

Appendix 2 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from June 2026 to August 2026.

Virements - Movement in Net Budget	£m
Directorate Net Budget - August 2026	22.894
Directorate Net Budget - June 2026	21.572
Movement	(1.322)

Breakdown of Movements	£m
26/27 Pay Award	(1.070)
Movement of Strategic Development Fund	(0.250)
Rounding	(0.002)
Total	(1.322)