

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.02 No. of Homeless Households living in nightly charged (Hotel) Temporary accommodation (TA)	Cllr I Middleton	- Kristian Aspinall - Nicola Riley	Smaller Is Better	20	25	★
Commentary The number of clients in hotel provision remains consistent. Clients are being moved on as soon as possible into self-contained accommodation as soon as units are identified and ready for occupation						
BP1.2.05 % of Homelessness cases successfully prevented rather than relief/main duty being applied	Cllr I Middleton	- Kristian Aspinall - Nicola Riley	Bigger Is Better	68.00%	60.00%	★
Commentary At the end of Q1 we have successfully prevented homelessness in 60 cases against an total prevention caseload of 88						
BP1.2.08 % of Major Planning Applications determined to National Indicator	Cllr C Brant	- Ian Boll - Paul Seckington	Bigger Is Better	84.2%	60.0%	★
Commentary						
BP1.2.09 % of Non-Major Planning Applications determined to National Indicator	Cllr C Brant	- Ian Boll - Paul Seckington	Bigger Is Better	38.7%	70.0%	▲
Commentary The planning improvement work we are delivering will be seeking to reduce this and improve the response time for processing applications.						

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.10A % of Major applications overturned at appeal, based on applications determined between April 2023 to March 2025, allowing for appeal decisions up to December 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	11.2%	10.0%	▲
Commentary An action plan was implemented following Ministry of Housing, Communities and Local Government (MHCLG) placing CDC into Designation for the determination on Major planning applications. Improvements have already been made and CDC is now below the 10% target set by MHCLG.						
BP1.2.10Aa No. of Current Major Decisions between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	116		n/a
BP1.2.10Ab No. of Major Appeals allowed between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	13		n/a
BP1.2.10Ac No. of Major Pending appeals between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	0		n/a

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.10B % of Major applications overturned at appeal, based on applications determined between April 2024 to March 2026, allowing for appeal decisions up to December 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	5.1%	10.0%	★
Commentary						
BP1.2.10Ba No. of Current Major Decisions between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	99		n/a
BP1.2.10Bb No. of Major Appeals allowed between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	5		n/a
BP1.2.10Bc No. of Major Pending appeals between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	4		n/a

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.10C % of Major Applications overturned at appeal, based on applications determined between April 2025 to March 2027, allowing for appeal decisions up to December 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	0.0%	10.0%	★
Commentary						
BP1.2.10Ca No. of Current Major Decisions between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	56		n/a
BP1.2.10Cb No. of Major Appeals allowed between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	0		n/a
BP1.2.10Cc No. of Major Pending appeals between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	4		n/a

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.11A % of Non-Major applications overturned at appeal, based on applications determined between April 2023 to March 2025, allowing for appeal decisions up to December 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	1.1%	10.0%	★
Commentary						
BP1.2.11Aa No. of Current Non-Major Decisions between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	2,826		n/a
BP1.2.11Ab No. of Non-Major Appeals allowed between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	31		n/a
BP1.2.11Ac Non-Major Pending appeals between April 2023 to March 2025	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	1		n/a

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.11B % of Non-Major applications overturned at appeal, based on applications determined between April 2024 to March 2026, allowing for appeal decisions up to December 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	1.0%	10.0%	★
Commentary						
BP1.2.11Ba No. of Current Non-Major Decisions between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	2,487		n/a
BP1.2.11Bb No. of Non-Major Appeals allowed between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	26		n/a
BP1.2.11Bc No. of Non-Major Pending appeals between April 2024 to March 2026	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	6		n/a

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP1.2.11C % of Non-Major Applications overturned at appeal, based on applications determined between April 2025 to March 2027, allowing for appeal decisions up to December 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	0.9%	10.0%	★
Commentary						
BP1.2.11Ca No. of Current Non-Major Decisions between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	1,149		n/a
BP1.2.11Cb No. of Non-Major Appeals allowed between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	10		n/a
BP1.2.11Cc Non-Major Pending appeals between April 2025 to March 2027	Cllr C Brant	- Ian Boll - Paul Seckington	Smaller Is Better	5		n/a

Please note in all the charts below the blue line represents the current performance and the black line the previous financial year 2025-26

BP1.2.01 Number of Homeless Households living in Temporary Accommodation (TA)

The number of clients in TA has fallen slightly this quarter. Households are receiving permanent offers more quickly reducing the time spent in TA

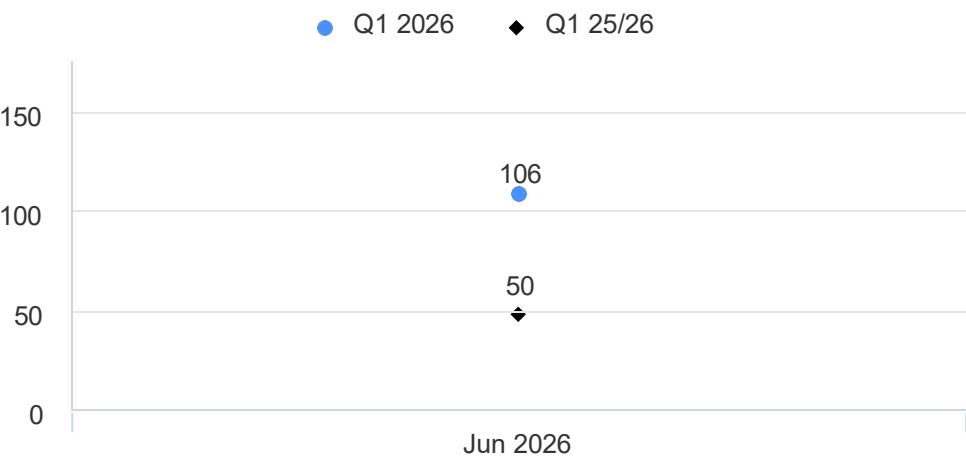
Commentary



BP1.2.04 Number of affordable homes delivered

The 106 affordable completions included 70 affordable rent homes, 4 social rent, 24 shared ownership and 8 First Homes.

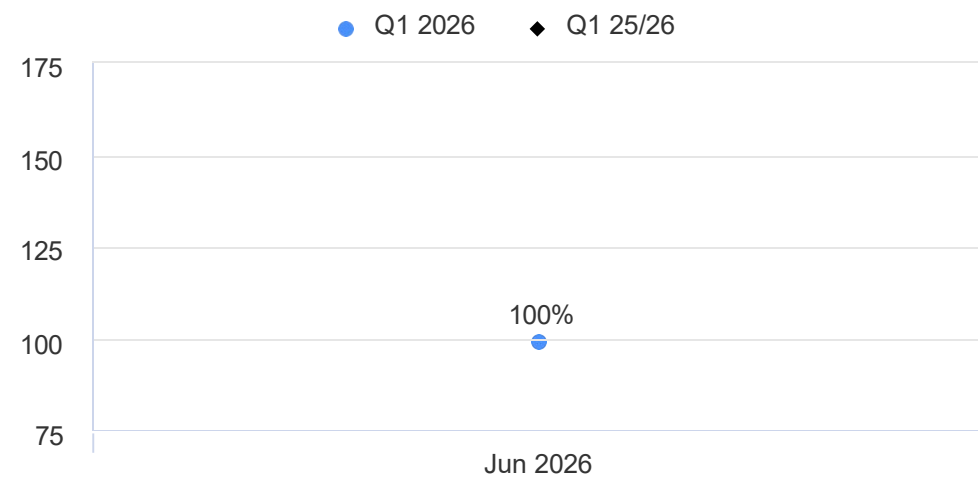
Commentary



BP1.2.15 Building Safety Regulatory - Quarterly data - return all data by statutory date

All 2025/26 returns including annual return (all by end of month following the quarter) were submitted on time.

Commentary



Environmental stewardship - Corporate KPI's 2026-2027

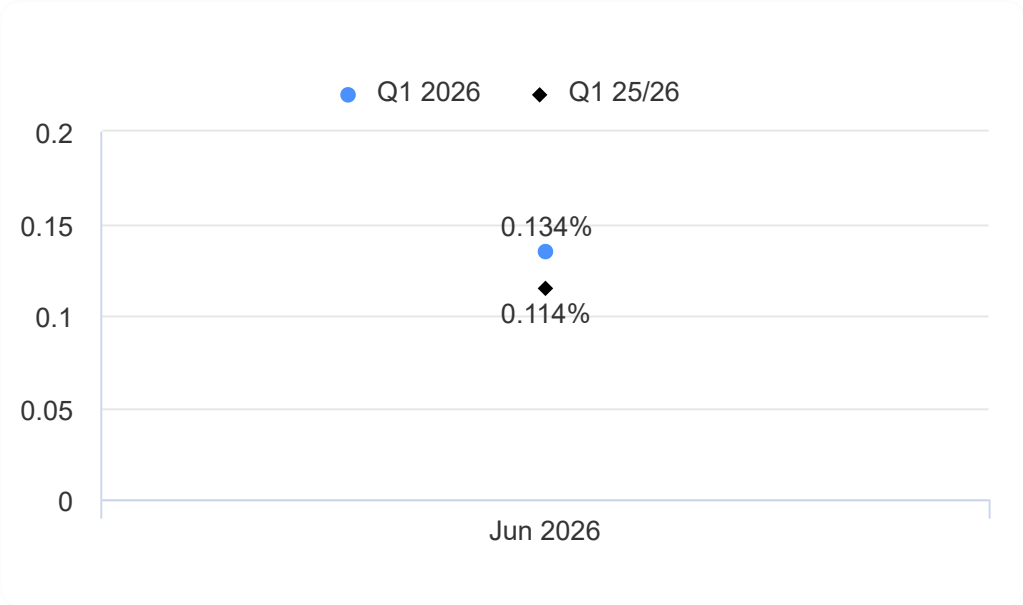
Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.
BP2.2.01 % Waste Recycled & Composted	Cllr A Russell	- Ed Potter - Kristian Aspinall	Bigger Is Better	52.02%	54.00%	★
Commentary Current recycling rate is in line with the previous year, remaining within tolerance against our target.						
BP2.2.03 % of Climate Action Plan delivering to target	Cllr I Middleton	- Ian Boll - Michael Suddens	Bigger Is Better	70.27%	66.00%	★
Commentary The programme has made a strong and positive start, with 26 out of 37 actions rated green and early delivery already generating measurable outcomes, including c.318 tCO2e savings (for 9 months) from initial HVO rollout, with a projected 1,257 tCO2e annually at full implementation. Delivery is progressing well across core areas including fleet, buildings, housing, and communications. The programme is now transitioning from design to delivery, supported by completed workshops and emerging project pipelines. Key dependencies remain around EV infrastructure, grid capacity, and LAEP outputs, which are critical to unlocking further progress. Focus is now on accelerating delivery, progressing design actions (17) into delivery, and progressing the 5 not yet started actions.						

Please note in all the charts below the blue line represents the current performance and the black line the previous financial year 2025-26

BP2.2.04 % of missed waste containers

Commentary

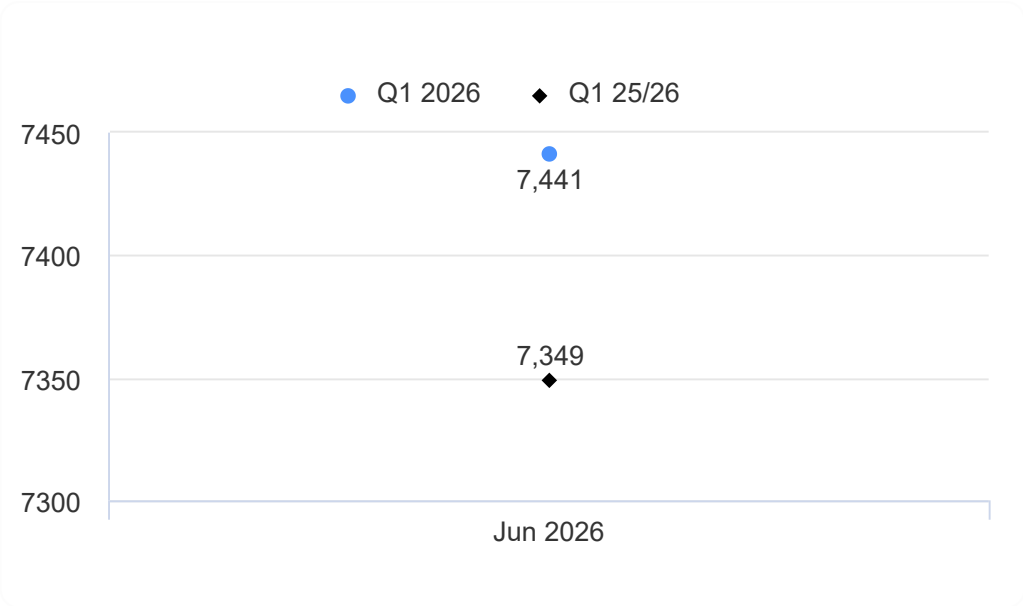
0.134% of containers have been missed in the first quarter this below the national average.



BP2.2.01d Tonnes residual household waste collected

Commentary

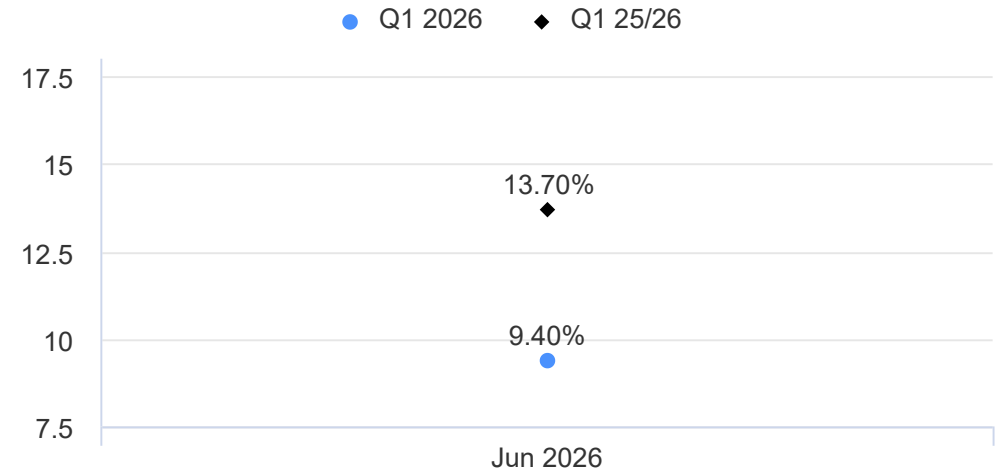
Household waste continues to grow with the increased population in the CDC area.



BP2.2.07 % of Recycling Contamination rate

Contamination rate has reduced, due to crew training and continued promotion of the recycling service. Average contamination rate for MRF'S (Materials Recovery Facility) is 16%.

Commentary



Economic prosperity - Corporate KPI's 2026-2027						
Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G.

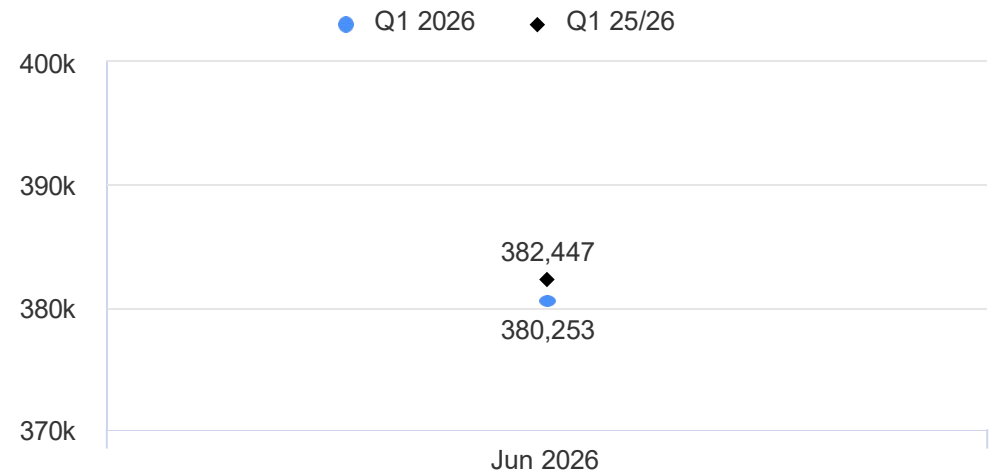
Please note there are no Corporate KPIs under this priority due to be reported during Q1 2026-27

Please note in all the charts below the blue line represents the current performance and the black line the previous financial year 2025-26

BP4.2.01 Number of Visits/Usage of all Leisure Facilities within the District

Utilisation Figures for Q1 for the Leisure Facilities are broadly in line with Q1 of 2025. Improvement in position was significant for Kidlington Leisure Centre during this period (improving by nearly 19,000). As Stratfield Brake transferred to Kidlington Town Council these figures are no longer captured within the KPI

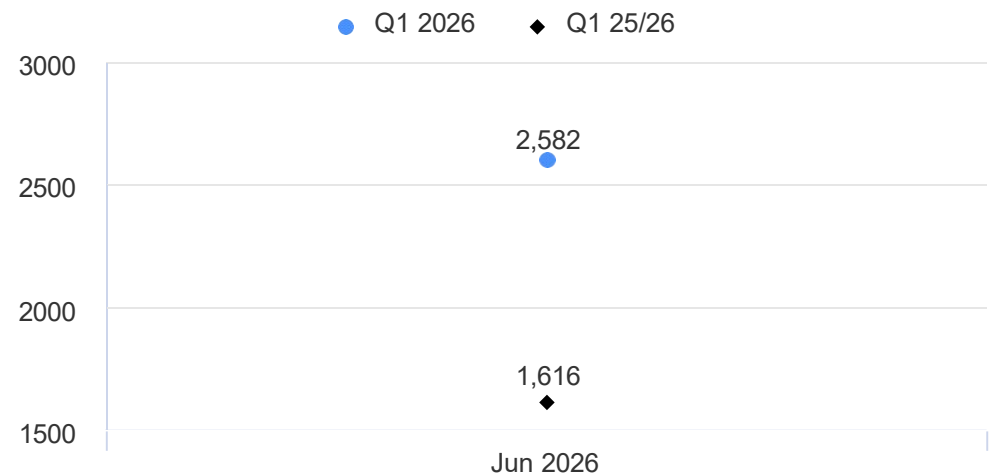
Commentary



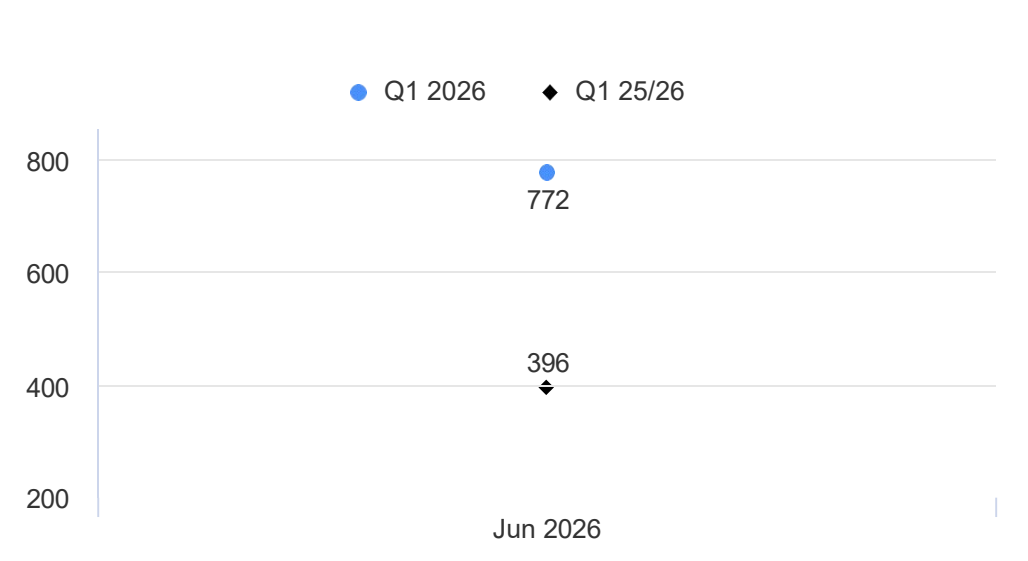
BP4.2.02 Residents who have taken part in programmes contributing to reducing health inequalities

Residents have been involved in a range of opportunities to tackle Health inequalities such as Move Together, You Move, Youth Activator, Community Insight Profiles, Active Travel and more. These have all continued to contribute towards the reduction in IMD across Cherwell with an example of this working really well in Ruscote, Neithropp and Grimsbury with the IMD reducing from 20% to 30%

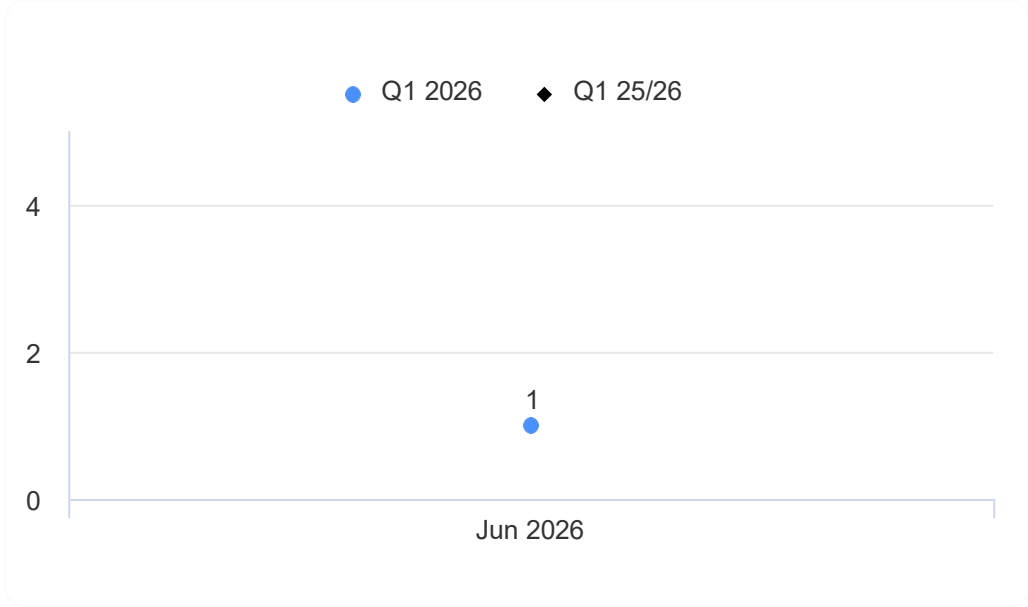
Commentary



	BP4.2.05 Number of Fly Tips reported
Commentary	Including 97 Duplicate Reports where the same fly tip has been reported more than once by different members of the public. These still need triaging by officers to identify that the same fly tip has been reported twice - so we don't send out the clearance crews twice. Last years figures for the same period were lower because they were the number of Fly Tips Cleared by Environmental Services. We have changed this measure to indicate the number of reports we receive as Environmental Enforcement Officers have to spend time triaging each one, even if they are duplicates. This means we won't get a meaningful comparison until Q1 27/28.



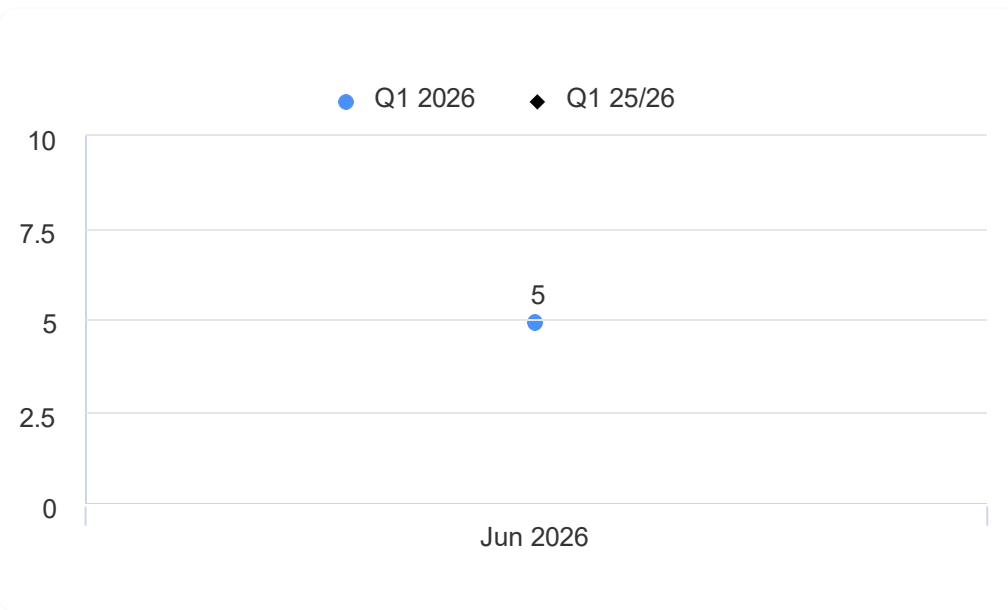
	BP4.2.06 Implement Marmot principles across the district - Deliver 5 Community Insight profile
Commentary	Heyford Community Insight Profile has been developed with an action plan in place to deliver recommendations



BP4.2.07 Implement Marmot principles across the district - Deliver 10 community-led projects

Commentary

The food voucher scheme was extended, increasing both the number of referrers and the areas covered, with referral pathways now established across all four Marmot villages. Connections were strengthened with key community settings, including schools and places of worship, helping to build a wider support network. Nutrition-focused activities were delivered through HAF Easter sessions, school nutrition workshops, and Adopt a School sessions, promoting healthy eating and wellbeing within local communities.



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BP5.1.07 Number of upheld complaints

92 = Total complaints received 80 = Total completed 37 = Total completed and upheld 43 = Total completed and NOT upheld 12 = Total in progress therefore no outcome recorded

Commentary

