

## Appendix 4 - Funding for 2025/26

### Specific Funding received since budget was set:

Dept.	Grant Name	Funding
		£
MHCLG	Homelessness Prevention Grant	(£0.344)
MHCLG	Rough Sleepers Accommodation Programme	(£0.035)
MHCLG	Redmond Review Implementation	(£0.024)
MHCLG	Local Audit Backstop New Burdens	(£0.046)
MHCLG	New Burdens Funding for Accommodation-based Domestic Abuse	(£0.037)
MHCLG	ATLAS	(£0.085)
MHCLG	New Burdens Funding for Renters Rights	(£0.049)
MHCLG	Local Government Reorganisation proposal development contributions	(£0.019)
MHCLG	Awaab's Law New Burdens	(£0.002)
MHCLG	Calorie Labelling and Promotions	(£0.002)
MHCLG	Kidlington and Oxford Parkway spatial framework	(£0.120)
MHCLG	NTU Funding	(£0.500)
DEFRA	Biodiversity Net Gain Grant	(£0.027)
DEFRA	Food Waste Collection Grant	(£0.005)
DEFRA	Extended Producer Responsibility	(£0.309)
DWP	Welfare Reform New Burdens Funding	(£0.035)
DWP	LA IT changes Scottish Government Grant	(£0.006)
DWP	LA IT Changes SHBE	(£0.001)
DWP	Housing Benefit Award Accuracy Initiative	(£0.017)
DWP	IT Suppliers	(£0.001)
Home Office	Afghan Relocations and Assistance Policy	(£2.103)
Home Office	Asylum Dispersal Grant	(£0.248)
Home Office	Syrian Resettlement Programme	(£0.011)
Homes England	Atlas - Homes England	(£0.197)
HM Land Registry	HM Land Registry - Transition Payment	(£0.025)
Salix/DESNZ	Public Sector Decarbonisation Scheme (PSDS) Phase 4	(£0.144)
DSIT	Innovate	(£0.047)
		<b>(£4.439)</b>

**Grants included as part of Budget setting:**

<b>Directorate</b>	<b>Grant Name</b>	<b>£m</b>
<b>Communities</b>	Afghan Relocations and Assistance Policy	(0.244)
	Asylum Accommodation Dispersal	(0.029)
	Homeless Prevention Grant	(0.763)
	Syrian Resettlement Scheme	(0.183)
	Homes for Ukraine	(0.417)
	UK Shared Prosperity Fund	(0.335)
	<b>Communities Total</b>	<b>(1.972)</b>
<b>Resources</b>	NNDR Cost of Collection Allowance	(0.231)
	Rent Allowances	(25.004)
	<b>Resources Total</b>	<b>(25.235)</b>
<b>Services Sub-total</b>		<b>(27.207)</b>
<b>Corporate</b>	Extended Producer Responsibility	(1.400)
	Funding Floor	(3.400)
	National Insurance Contribution Compensation	(0.258)
	<b>Corporate Total</b>	<b>(5.058)</b>
<b>Cost of Services total</b>		<b>(32.265)</b>
<b>Funding</b>	Business Rates Retained Scheme	(7.490)
	New Homes Bonus	(0.935)
	Revenue Support Grant	(0.368)
	<b>Funding Total</b>	<b>(8.793)</b>
<b>Government Grants Total</b>		<b>(41.058)</b>