

Budget Planning Committee	
Work Programme 2025/2026	
Date	Agenda Items
16 September 2025	Finance Monitoring Report – Q1 June 2025
	Fees & Charges Report
	Budget Process 2026/2027
	Work Programme Update
09 December 2025	2026/2027 Budget Proposals – Revenue & Capital (including fees & Charges)
	Finance Monitoring Report – Pd 7 (October 2025)
	Work Programme Update
20 January 2026	Draft 2026/27 Capital and Investment Strategy
	Draft 2026/27 Reserves Strategy and Medium-Term Reserves Plan
	Budget Management Period 8 (November)
	Work Programme Update
10 March 2026	Finance Monitoring Report – Q3 (December 2025)
	Work Programme Update