Capital Bids 2025/26

Appendix 17

Directorate	Service	Funding Source	Stategic Priority	Detail	Expenditure (£m) 2024/25 £m	2025/26 £m	2026/27 £m	2027/28 £m	2028/29 £m	2029/30 £m	Future Years £m	Total £m
Resources - Capital	ICT - Capital	Borrowing	Running the Business	ESRI Software Upgrade		0.030						0.030
Grand Total					**-**	**0.030**	**-**	**-**	**-**	**-**	**-**	**0.030**