

Directorate	Service	Funding Source	Statagic Priority	Detail	Expenditure (£m)							Future Years £m	Total £m
					2024/25	2025/26	2026/27	2027/28	2028/29	2029/30			
					£m	£m	£m	£m	£m	£m			
Resources - Capital	ICT - Capital	Borrowing	Running the Business	ESRI Software Upgrade		0.030							0.030
Grant Total					-	0.030	-	-	-	-	-	-	0.030