

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from September 2024 to October 2024.

Virements - Movement in Net Budget	£m
Directorate Net Budget - September 2024	18.867
Directorate Net Budget - October 2024	18.872
Movement	0.005

Breakdown of Movements	£m
Policy Contingency Allocations	
To mitigate the Carbon Budgeting challenge	£0.005
Total	0.005