

This report is public	
Workforce Profile Statistics – Quarter 2 of 2024-25	
Committee	Personnel Committee
Date of Committee	27 November 2024
Portfolio Holder presenting the report	Portfolio Holder for Corporate Services Councillor Chris Brant
Date Portfolio Holder agreed report	12 November 2024
Report of	Assistant Director of Human Resources, Claire Cox

Purpose of report

To provide the Personnel Committee with an update on Cherwell District Council's workforce including measuring staff well-being and to highlight the actions officers are taking to address any issues.

1. Recommendations

The Personnel Committee resolves:

- 1.1 to review and note the workforce data for quarter 2 of 2024/2025 provided in appendix one, devised to provide insight that will enable officers of CDC to address challenges and efficiencies in the workforce more effectively.

2. Executive Summary

2.1 This report outlines statistical data in relation to CDC's workforce at the end of quarter 2 of 2024/25 for information.

2.2 Appendix 1 provides the following highlights in CDC's workforce statistics for quarter 2 as follows:

- 20 leavers and 25 new starters
- No increase to headcount
- FTE increase of 5.15
- Minimal shift in employment basis
- A reduction of 5 agency workers at quarter end.
- A quarterly turnover rate of 3.13%, 0.92% higher than the previous quarter
- Not known was the main reason for leavers, accounting for 40%, this is due to casual employees no longer engaging with CDC.
- 33% of leavers completed exit interviews
- 239 sickness absence incidents were recorded, 90 more than the same quarter in the previous year.

- Absence rate has increased to above 1% for the first time since November 2021.
- Minimal shift in age, gender, ethnicity and sexual orientation profile
- Recruitment data is continuing to build following its addition to the statistics since October 2023, and shows applicants are representative of the district
- 18 apprenticeships currently underway across a diverse range of subject areas

Implications & Impact Assessments

Implications	Commentary			
Finance	There are no financial implications arising from this report. The report is for information only. Joanne Kaye, Head of Finance, 28 October 2024			
Legal	There are no legal implications within this report as it is for information only. Alison Coles, Legal Services Operations Manager, 29 October 2024			
Risk Management	There are no risks arising directly from this report. Celia Prado-Teeling, Performance Team Leader, 5 November 2024			
Impact Assessments	Positive	Neutral	Negative	Commentary
Equality Impact		X		There are no direct equality implications directly related to this report. However, this report provides the council with valuable data which will help us support and promote equality, diversity and inclusion within our workforce. Celia Prado-Teeling, 5 November 2024
A Are there any aspects of the proposed decision, including how it is delivered or accessed, that could impact on inequality?		X		
B Will the proposed decision have an impact upon the lives of people with protected characteristics, including employees and service users?		X		

Climate & Environmental Impact				N/A
ICT & Digital Impact				N/A
Data Impact				N/A
Procurement & subsidy				N/A
Council Priorities	N/A			
Human Resources	The workforce profile statistics provide valuable insight into the make-up of the council's workforce, which helps form policies and initiatives to suit its diversity. Claire Cox, Assistant Director of Human Resources, 30 October 2024			
Property	N/A			
Consultation & Engagement	The Corporate Leadership Team have reviewed the workforce statistics prior to submission to Personnel Committee.			

Supporting Information

3. Background

- 3.1 Workforce Data for Quarter 2 of 2024/25 has been produced and is available at appendix one of this report. HR monitor workforce data on a quarterly basis to identify emerging trends in staff wellbeing and organisational development.
- 3.2 Comparative data is included, where possible, to assist CDC with benchmarking against the local government sector and, for sensitive information such as ethnicity, gender, and age against the make-up of the district and the UK overall.

4. Details

- 4.1 The workforce profile report at appendix 1 provides commentary and data for quarter 2 of 2024/25, as well as quarterly, whole year and end-of-year comparisons.
- 4.2 The report provides statistics on:

Headcount & FTE
Employment and role basis
Agency usage
Turnover
Leavers by length of service
Leavers by reason
Sickness absence incidents by reason
Sickness absence rates –all absence, short-term, long-term, stress-related
Percentage of working time lost due to sickness absence
Age profile
Gender profile
Ethnicity profile
Disability profile
Sexual orientation profile
Apprenticeship information

- 4.3 At Personnel Committee in June 2023, it was requested that further data analysis be provided in relation to the sensitive information categories. Our collection of this data has vastly improved, and HR are continuing to encourage all employees to provide this data. CDC recognise this is not mandatory but are encouraging staff to share as widely as possible as all information helps inform future policies / programmes of support.
- 4.4 Following the implementation of the recruitment module within the HR/Payroll system, data around recruitment has also been included in the latest report. This is initially at a high level to provide details of applicants by EDI categories, in order to monitor that recruitment opportunities are reaching all communities within Cherwell, and that applicant pools are reflective of the district we serve. Initial data shows that communities are being reached and applicant pools are reflective, but this will continue to be monitored.

5. Alternative Options and Reasons for Rejection

- 5.1 The following alternative options have been identified and rejected for the reasons as set out below.

Option 1: Not to complete workforce statistics, this option is rejected as workforce analytics will enable CDC to address challenges and efficiencies in the workforce more efficiently.

6. Conclusions and Reasons for Recommendations

- 6.1 Monitoring workforce data helps CDC to measure how well it is supporting staff - focusing on wellbeing and personal development so it can identify issues at the earliest opportunity to address them effectively. It is also helpful for some data sets to compare how we are performing against the rest of the local government sector, to ensure it remains an attractive employer and retains its staff.

Decision Information

Key Decision	N/A
Subject to Call in	N/A
If not, why not subject to call in	N/A
Ward(s) Affected	N/A

Document Information

Appendices	
Appendix 1	Workforce Profile Data – Quarter 2, 2024/25
Background Papers	N/A
Reference Papers	N/A
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Corporate Director Approval (unless Corporate Director or Statutory Officer report)	Stephen Hinds, Corporate Director – Resources and Transformation, 12th November 2024