

## Appendix 3 - Virement Summary

### Virement Movement

This table shows the movement in Net Budget from May 2024 to June 2024.

<b>Virements - Movement in Net Budget</b>	<b>£m</b>
Directorate Net Budget - May 2024	18.715
Directorate Net Budget - June 2024	18.797
<b>Movement</b>	<b>0.082</b>

<b>Breakdown of Movements</b>	<b>£m</b>
<b>Policy Contingency:</b>	
Fund graduates from Policy Contingency	£0.080
Visa & Immigration Sponsorship funded from Policy Contingency	£0.002
<b>Total</b>	<b>0.082</b>