

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from May 2024 to June 2024.

Virements - Movement in Net Budget	£m
Directorate Net Budget - May 2024	18.715
Directorate Net Budget - June 2024	18.797
Movement	0.082

Breakdown of Movements	£m
Policy Contingency:	
Fund graduates from Policy Contingency	£0.080
Visa & Immigration Sponsorship funded from Policy Contingency	£0.002
Total	0.082