

Housing that meets your needs						
Indicator Name	Portfolio Holder	AD/Director	Frequency	Targeted or Monitoring	Yearly Target	Local or Nationally set
Number of Homeless Households living in Temporary Accommodation (TA)	Cllr N Mawer	Nicola Riley Gordon Stewart	Quarterly	Targeted	40	Nationally
Homes improved through enforcement action	Cllr N Mawer	Nicola Riley Gordon Stewart	Quarterly	Monitoring	N/A	Nationally
Number of affordable homes delivered	Cllr N Mawer	Nicola Riley Gordon Stewart	Quarterly	Targeted	TBC	Nationally
New - Homelessness cases successfully prevented rather than relief/main duty being applied	Cllr N Mawer	Nicola Riley Gordon Stewart	Quarterly	Targeted	TBC	Locally
New - % of Housing register new applications responded to within 15 working days	Cllr N Mawer	Nicola Riley Gordon Stewart	Quarterly	Targeted	TBC	Nationally
Average time taken to process Housing Benefit New Claims and council tax reduction	Cllr A Nell	Michael Furness Stephen Hinds	Quarterly	Targeted	18 days	Nationally
Average time taken to process Housing Benefit Change Events and council tax reduction	Cllr A Nell	Michael Furness Stephen Hinds	Quarterly	Targeted	8 days	Nationally (Oflog)
% of Major Planning Applications determined to National Indicator	Cllr D Sames	David Peckford Ian Boll	Quarterly	Targeted	60%	Nationally (Oflog)
% of Non-Major Planning Applications determined to National Indicator	Cllr D Sames	David Peckford Ian Boll	Quarterly	Targeted	70%	Nationally (Oflog)
% of Major Applications overturned at appeal	Cllr D Sames	David Peckford Ian Boll	Quarterly	Targeted	10%	Nationally (Oflog)
% of Non-Major Applications overturned at appeal	Cllr D Sames	David Peckford Ian Boll	Quarterly	Targeted	10%	Nationally (Oflog)
Net Additional Housing Completions to meet Cherwell's needs	Cllr D Sames	David Peckford Ian Boll	Biannual September - March	Targeted	TBC	Nationally
New - No. of building control full plans assessed within 5 weeks (or longer with applicant's agreement)	Cllr D Sames	David Peckford Ian Boll	Quarterly	Targeted	TBC	Nationally

Supporting on Environmental Sustainability

Measure Name	Portfolio Holder	AD/Director	Frequency	Targeted or Monitoring	Target	Local or Nationally set
% Waste Recycled & Composted	Cll A McHugh	Ed Potter Ian Boll	Quarterly	Targeted	56%	Nationally (Oflog)
New - % reduction in fuel consumption	Cll A McHugh	Ed Potter Ian Boll	Annually	Targeted	1%	Locally
New - Residual household waste (kg) per household	Cll A McHugh	Ed Potter Ian Boll	Quarterly	Monitoring	N/A	Nationally (Oflog)
New - % of Climate Action Plan delivering to target	Cll A McHugh	Ed Potter Ian Boll	Quarterly	Monitoring	N/A	Locally
New - % of missed waste containers	Cll A McHugh	Ed Potter Ian Boll	Quarterly	Monitoring	N/A	Nationally
New - Recycling Contamination rate (percentage)	Cll A McHugh	Ed Potter Ian Boll	Quarterly	Monitoring	N/A	Nationally (Oflog)
New - Greenhouse gas emissions for the year	Cll A McHugh	Ed Potter Ian Boll	Annually	Monitoring	N/A	Nationally

An enterprising economy with strong & vibrant local centres

Measure Name	Portfolio Holder	AD/Director	Frequency	Targeted or Monitoring	Target	Local or Nationally set
% of Council Tax collected, increase Council Tax Base	Cllr A Nell	Michael Furness Stephen Hinds	Quarterly	Targeted	97%	Nationally (Oflog)
New - Council Tax revenue per dwelling	Cllr A Nell	Michael Furness Stephen Hinds	Quarterly	Monitoring	N/A	Nationally (Oflog)
% of Business Rates collected, increasing NNDR Base.	Cllr A Nell	Michael Furness Stephen Hinds	Quarterly	Targeted	97%	Nationally (Oflog)

Healthy, resilient, and engaged communities

Measure Name	Portfolio Holder	AD/Director	Frequency	Targeted or Monitoring	Target	Local or Nationally set
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Number of Visits/Usage of all leisure facilities in the district	Cllr N Simpson	Nicola Riley Gordon Stewart	Quarterly	Targeted	TBC	Locally
New - Residents who have taken part in programmes contributing to improving health inequalities	Cllr N Simpson	Nicola Riley Gordon Stewart	Quarterly	Monitoring	N/A	Locally
% of due food hygiene inspections of premises rated A-D completed.	Cllr P Chapman	Ian Boll Tim Hughes	Quarterly	Targeted	95%	Nationally
Number of Illegal Fly Tips	Cllr P Chapman	Ian Boll Tim Hughes	Quarterly	Monitoring	N/A	Nationally

Organisational health						
Measure Name	Portfolio Holder	AD/Director	Frequency	Targeted or Monitoring	Target	Local or Nationally set
New - Non-ringfenced reserves as percentage of net revenue expenditure	Cllr A. Nell	Michael Furness Stephen Hinds	Quarterly	Monitoring	N/A	Nationally (Oflog)
New - Non-ringfenced reserves as percentage of service spend	Cllr A. Nell	Michael Furness Stephen Hinds	Quarterly	Monitoring	N/A	Nationally (Oflog)
New - Total core spending power per dwelling	Cllr A. Nell	Michael Furness Stephen Hinds	Annually	Monitoring	N/A	Nationally (Oflog)
New - Level of band D council tax rates	Cllr A. Nell	Michael Furness Stephen Hinds	Annually	Monitoring	N/A	Nationally (Oflog)
New - Debt servicing as percentage of core spending power	Cllr A. Nell	Michael Furness Stephen Hinds	Annually	Monitoring	N/A	Nationally (Oflog)

New - Total debt as percentage of core spending power	Cllr A. Nell	Michael Furness Stephen Hinds	Annually	Monitoring	N/A	Nationally (Oflog)
New - Number of upheld complaints	Cllr S. Dallimore	Shona Ware Gordon Stewart	Quarterly	Monitoring	N/A	Nationally (Oflog)