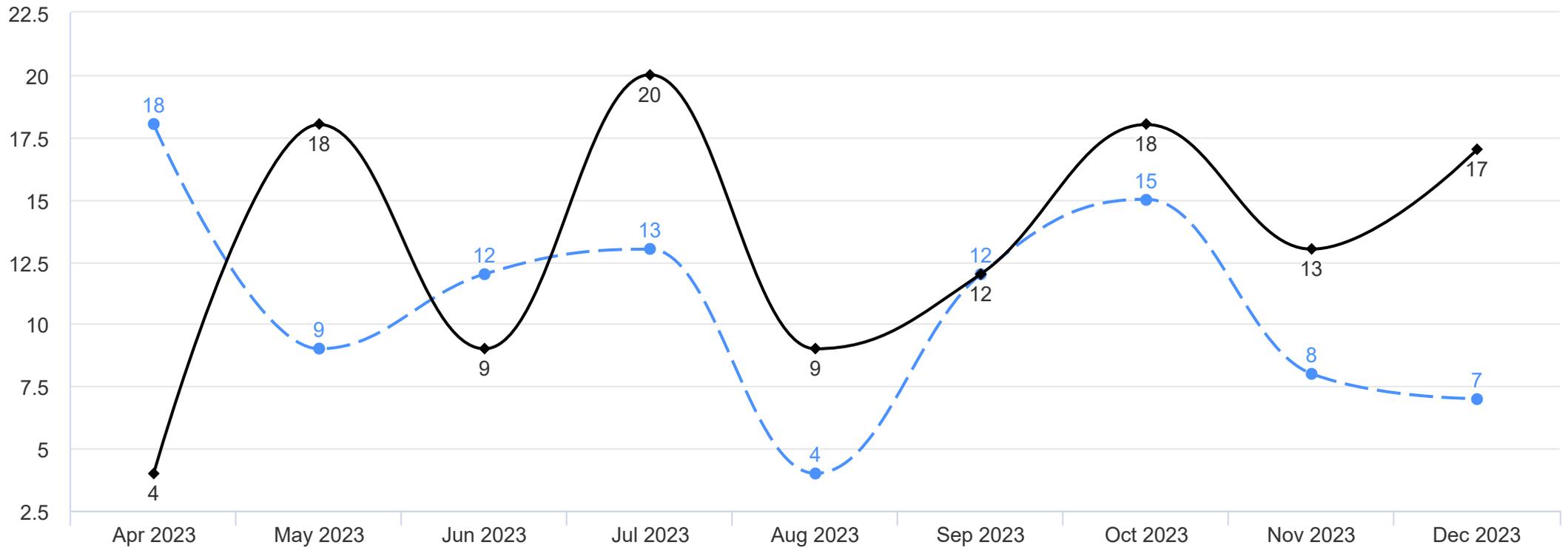


Appendix 2 – Monitoring only Business plan objectives Quarter 3

Please note the blue line represents current performance and the black line the previous financial year 2022-23



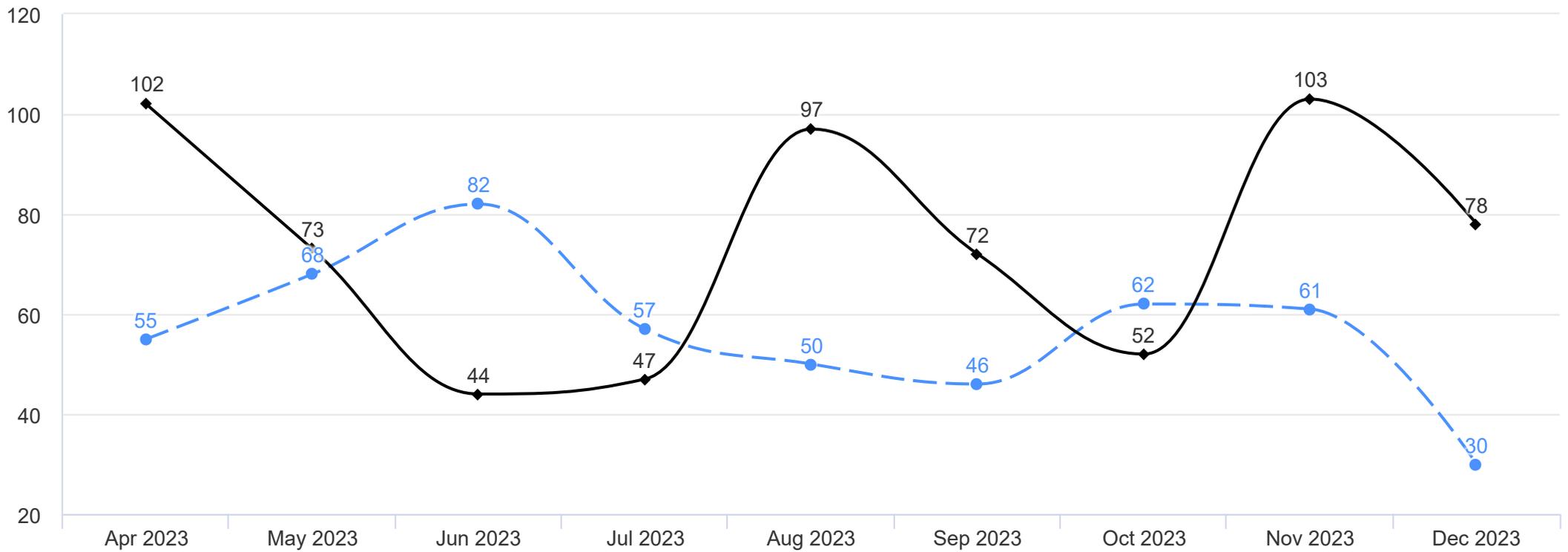
Please note the blue line represents current performance and black line the previous financial year 2022-23

Objective: Homes improved through enforcement action

December: 7

Year to date: 98

So far this year 98 homes have been improved through formal and informal interventions, equating to around 11 properties each month. This is lower than the last 2 years (average around 12.5 per month) but above pre-pandemic levels (average around 9 per month).



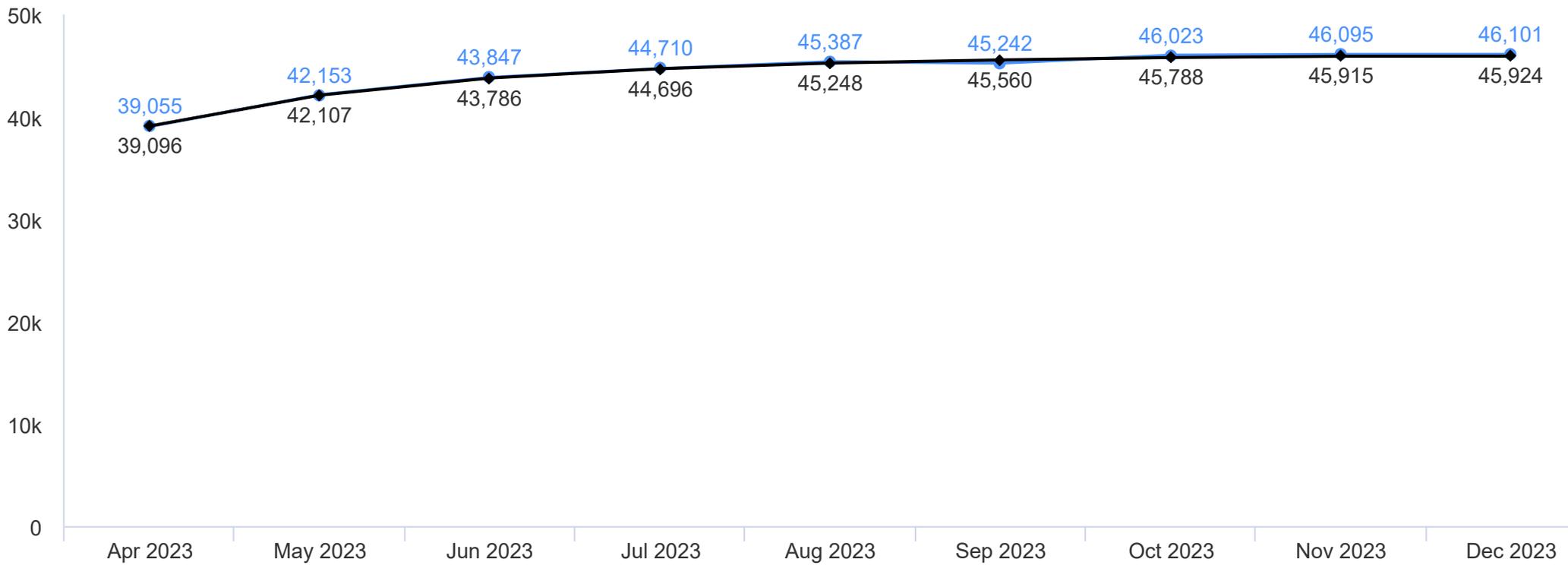
Please note the blue line represents current performance and black line the previous financial year 2022-23

Objective: Number of Housing Standards interventions

December: 30

Year to date: 511

The number of requests received and notices served last month was slightly lower than expected, but close to levels seen in December 2021 (42 interventions). The number of service requests was significantly elevated in December 2022 (78 interventions) due to the heightened focus on damp and mould at that time. The proportion of new cases relating to social landlords has halved from 28% in December 2022 to 14% in December 2023, suggesting that some improvements have been made.

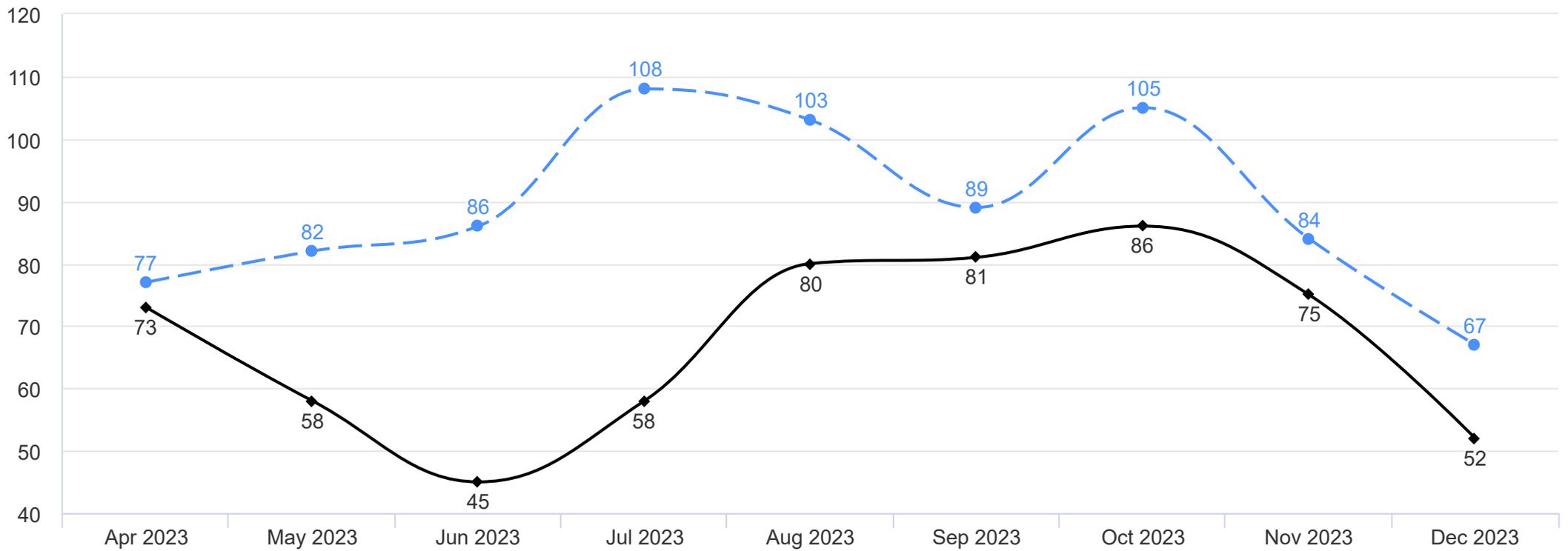


Please note the blue line represents current performance and black line the previous financial year 2022-23 Objective: Number of garden waste subscriptions

December: Total 46,101 (859 new subscriptions during Q3)

Year to date: result reflects the cumulative for year to date

The amount of subscriptions are slightly reduced in comparison with the same period in 2022, but the income for the year is up over £110k.



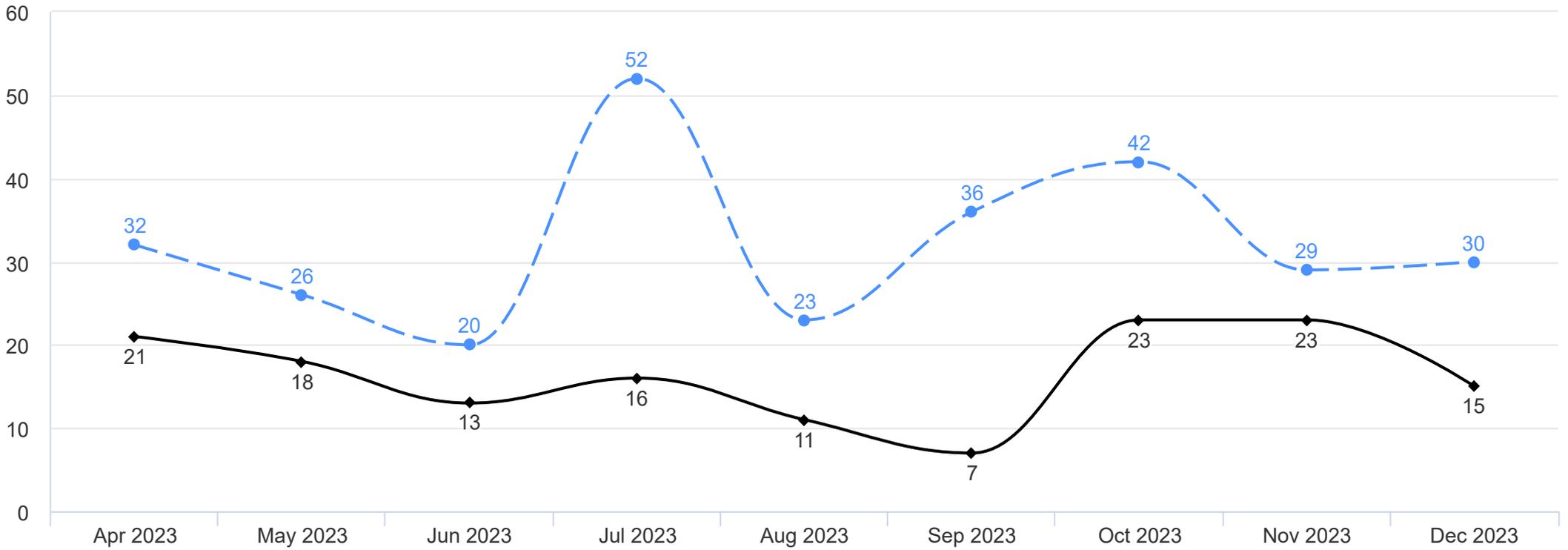
Please note the blue line represents current performance and black line the previous financial year 2022-23

Objective: Number of Illegal Fly Tips

December: 67

Year to date: 801

67 fly tips were reported in December, all of them were investigated. A reduction of 17 reports on the previous month, being the lowest number so far this financial year.



Please note the blue line represents current performance and black line the previous financial year 2022-23

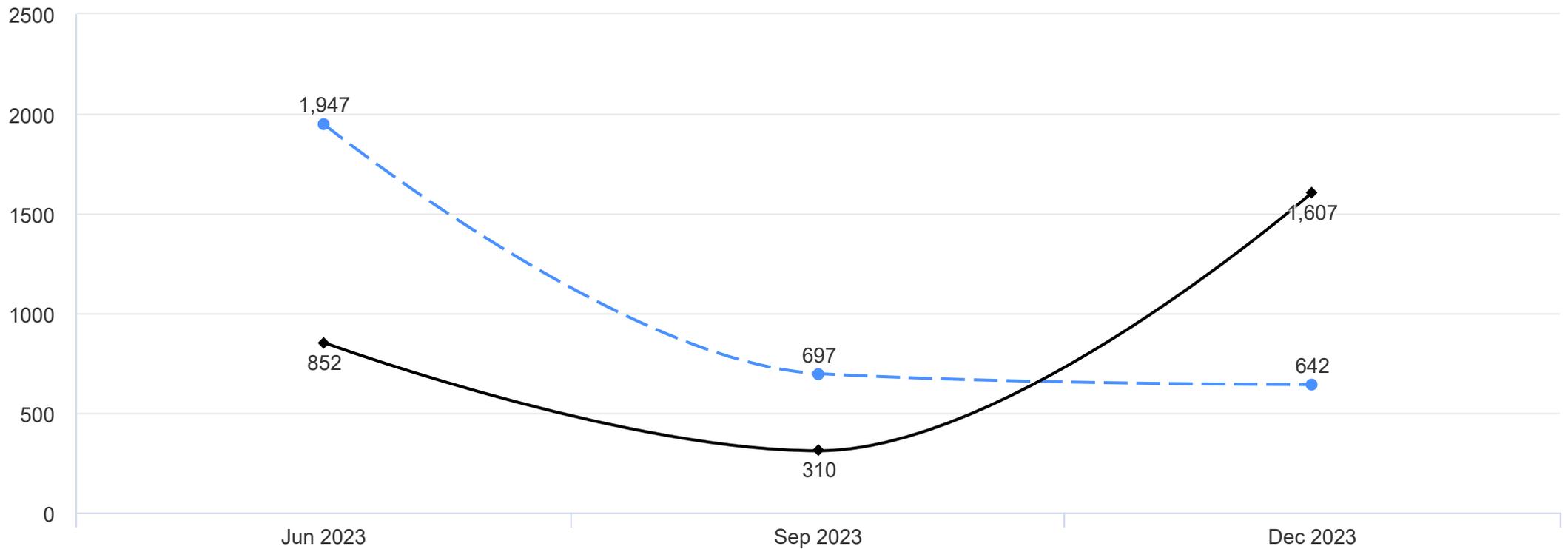
Objective: Number of enforcement notices issued

December: 30

Year to date: 290

In response to the evidence found 22 warning letters were sent, 6 interviews under caution were carried out, and 2 fixed penalty notices were served.

The cameras set up at the Villiers Road, Bicester and Broome Way, Banbury bottle bank sites still aren't operational due to ongoing issues with data capture and image quality. Vodafone are continuing to work on upgrades and adjustments to the camera settings.



Please note the blue line represents current performance and black line the previous financial year 2022-23

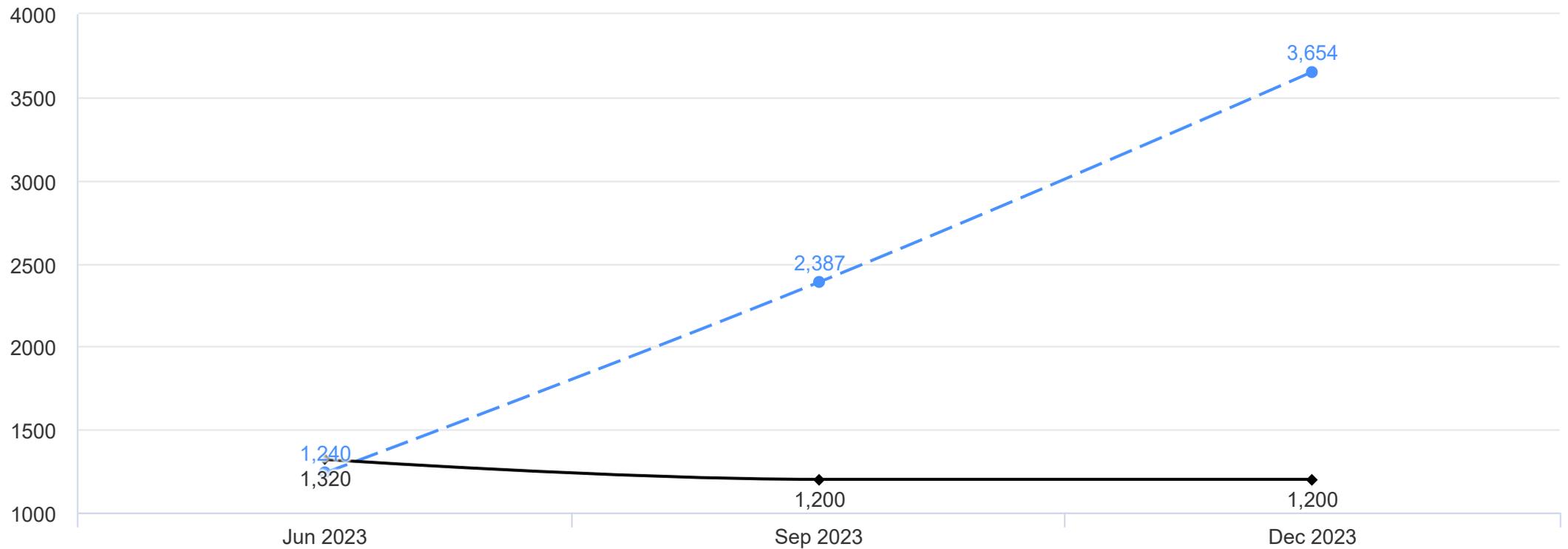
Objective: Number of individuals registered to YouMove

Quarter 3: 642

Year to date: 2,539

642 people (187 families) registered in the Quarter. Highest in Oxfordshire.

Overall You Move in Cherwell has 643 families and 2,539 individuals on the programme who are eligible for free school meals or have been referred by a school or health professional. Cherwell has the highest number of families register to YouMove in Oxfordshire.



Please note the blue line represents current performance and black line the previous financial year 2022-23

Objective: Number of young people who participated in Youth Activator activities

Quarter 3: 3,654 (1,267 more during Q3)

Year to date: result reflects the cumulative for year to date.

Activators have been in 34 schools this quarter delivering a range of activities along with 8 community settings.

The Activators have delivered targeted programmes to 44 schools during the year including mental health and targeting children who need more support to be active. Alongside the school provision with there was 28 free community sessions.