

Housing that meets your needs								
Ref	Portfolio Holder	Director/Lead Officer	Actual	Target	R.A.G	YTD Actual	YTD Target	YTD R.A.G
BP1.2.01 Number of Homeless Households living in Temporary Accommodation (TA)	Cllr N Mawer	<ul style="list-style-type: none"> <li>■ Nicola Riley</li> <li>■ Yvonne Rees</li> </ul>	28	40	★	34	40	★
<p><b>Commentary</b></p> <p>The number of people in Temporary Accommodation this month has reduced as residents have moved on to permanent and settled accommodation. The Council has also provided additional temporary accommodation with an additional 12 placements due to the Severe Weather Emergency Protocol ( SWEPE) being activated. These however are not counted within the figures as the Council does not owe an ongoing temporary accommodation duty.</p>								
BP1.2.06 Average time taken to process Housing Benefit New Claims and council tax reduction (Days)	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	16.3 days	18 days	★	16.6 days	18 days	★
<p><b>Commentary</b></p> <p>We have continued working hard on maintaining the performance throughout November to keep the indicator within target and will continue to monitor this area of work closely.</p>								
BP1.2.07 Average time taken to process Housing Benefit Change Events & council tax reduction (Days)	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	5 days	8 days	★	3.8 days	8 days	★
<p><b>Commentary</b></p> <p>We continue to achieve a turnaround time for applications that is considerably below our target for the month and the year.</p>								

An enterprising economy with strong and vibrant local centres

Ref	Portfolio Holder	Director/Lead Officer	Actual	End of year Target	R.A.G
BP3.2.01 % of Council Tax collected, increase Council Tax Base	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	74.57%	97%	★
We have collected over 74% of council tax for the year, remaining on track to meet the year-end target					
BP3.2.02 % of Business Rates collected, increasing NNDR Base	Cllr A Nell	<ul style="list-style-type: none"> <li>■ Michael Furness</li> <li>■ Stephen Hinds</li> </ul>	75.81%	97%	★
We have collected over 75% of business rates for the year, remaining on track to meet the year-end target					

Healthy, resilient and engaged communities

Ref	Portfolio Holder	Director/Lead Officer	Actual	Target	R.A.G	YTD Actual	End of year target	YTD R.A.G
BP4.2.01 Number of Visits/Usage of contracted & directly managed sports facilities	Cllr N Simpson	<ul style="list-style-type: none"> <li>■ Nicola Riley</li> <li>■ Yvonne Rees</li> </ul>	119,984	123,714	●	929,107	1,348,666	★

**Commentary**

Usage figures were slightly below target during November, however, we continue to report ahead for this time of the year, and we are on track to deliver our year-end target.

Healthy, resilient and engaged communities

Ref	Portfolio Holder	Director/Lead Officer	Actual	YTD Target	R.A.G
BP4.1.02 Support Community Safety and Anti-Social Behaviour Prevention Activities	Cllr P Chapman	<ul style="list-style-type: none"> <li>■ Ian Boll</li> <li>■ Tim Hughes</li> </ul>	Delivering to plan	Delivering to plan	★

**Commentary**

- We are continuing our work with the Safe Places project; funding has come through and we are now signed up with the charity and are able to utilise its application and other features.
- Violence against and women and girls funded project with Oxfordshire Youth continues, the project team are receiving referrals and engaging with 'at risk' individuals with the objective of reducing their experience of violence.
- We participated in the Grimsbury Neighbourhood blitz, liaising with residents as to issues they are experiencing and sharing work that the team have been delivering.
- We participated with Thames Valley Police (TVP) Neighbourhood Teams in specific operations including Operation Sceptre – which focused on patrolling parks and utilising metal detectors to discover, remove and dispose of hidden knives and weapons-, and TVP Operation targeting drug dealing and ASB in Heyford Park.
- We ran a number of Violence against Women and Girls (VAWG) Events with TVP colleagues – 7 events across the district including events in Banbury, Bicester and Kidlington.
- Through our Community Safety team we are looking to take formal action against two individuals who persistently demonstrate anti-social behaviour; working with legal to take the cases through the court process.
- We continue to deliver against objectives in the Mental Health School Programme – youth activators have been engaged with students in seven schools during term 2, five primary schools (year 6) and two secondary schools (years 10 & 11).