

Note for Executive 4 December 2023

AGENDA ITEM 8: Annual Monitoring Report 2023

Schedule of proposed amendments and revised land supply table (attached)

This note sets out proposed changes to the draft 2023 AMR (Appendix 1 to the report).

The proposed changes are mainly necessary to ensure consistency with the Council's housing monitoring system. They include corrections to figures for sites where permissions had previously erroneously been assumed to have lapsed. A further change results from revised delivery assumptions for Wretchwick Green (South East Bicester). This has the consequence of reducing the Council's housing land supply from the 5.6 years as set out in paragraphs 3.2 and 3.4 (Table 1) of the published Executive report to 5.5 years. The necessary consequential changes to the AMR would be made with Members approval.

Page	Paragraph / table	Existing text/Issue	Proposed amendment
23	Table 16 of AMR	The total number of units completed in 2023 has been reported incorrectly as 19 for Graven Hill.	Amend this to 35 units.
24	Table 18 of AMR	Inconsistencies with land supply table at appendix 1 to the AMR.	Revise totals in table 18 as follows: Banbury: <ul style="list-style-type: none">• Reduce strategic sites total by 7 units to eliminate a double count.• Reduce non-strategic sites by 26 units to delete a site that was incorrectly allocated to Banbury.• Total is consequently reduced to 1,870 dwellings with extant permission. Bicester: <ul style="list-style-type: none">• Increase strategic sites total by 1,669 to reflect two omitted outline allocations and remove a double-count.• Decrease non-strategic sites by 10 to remove a lapsed permission.• Decrease Windfalls by 56 dwellings to remove a double count.• Total is consequently revised to 4,124.

			<p>Rest of District:</p> <ul style="list-style-type: none"> • Increase non-strategic sites by 26 units to add a site initially allocated to Banbury. • Move five units from windfalls to strategic sites. • Total is consequently revised to 2,007
Appendix 1 – Land supply table	Appendix 1 – Land supply table – South East Bicester (Wretchwick Green)	Supply of 50 dwellings included in year 5 of 5 year land supply for South East Bicester with limited evidence of deliverability.	<p>Remove 50 dwellings from year 5 of the supply and make consequential changes to the figures in this row and table totals. Change site to developable.</p> <p>Consequential changes to the Introductory commentary at Appendix 1 including the overall 5 year supply figure, reducing this to 5.5 years supply.</p> <p>Consequently change to main AMR at paragraph 4.8.</p>
Appendix 1 – Land supply table	Appendix 1 – Land supply table – North West Bicester phase 2 remainder	No dwellings are shown in the years after year 5.	Add 150 dwellings to North West Bicester phase 2 remainder for years 28/29 to 30/31 to make consistent with introductory commentary and make consequential changes to the figures in this row and table totals.
Appendix 1 – Land supply table	Appendix 1 – Introductory commentary	Introductory commentary at paragraph 37 should say years 6 to 9 not years 6 to 10 for delivery at North West Bicester.	Change to years 6 to 9 in the commentary at paragraph 37.
Appendix 1 – Land supply table	Final column heading	Total Completions and Projected Completions missing ‘ to 2031’	Add ‘to 2031’ after ‘Total Completions and Projected Completions’

Proposed Amended Table 16 Progress of Strategic Sites

Site	No. of developers (May 2022)	Completions								
		2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
Bankside Phase 1, Banbury (Longford Park)	3	5	113	52	167	96	142	140	218	148
Land adjoining and West of Warwick Road, Banbury	2	17	74	105	93	11	0	0	0	0
Land East of Southam Road, Banbury (Local Plan Site Banbury 2)	1	19	63	46	82	122	100	99	6	0
Land South of Salt Way and West of Bloxham Road, Banbury (Local Plan Site Banbury 16)	1	75	53	49	52	42	0	0	0	0
North of Hanwell Fields, Banbury (Local Plan Site Banbury 5)	1	93	52	59	54	117	106	57	0	0
South of Salt Way – East (Local Plan Site Banbury 17)	1	131	51	0	3	16	62	37	27	0
West of Bretch Hill, Banbury (Local Plan Site Banbury 3)	1	83	74	45	51	85	93	14	0	0
Graven Hill, Bicester (Local Plan Site Bicester 2)	Primarily 1 with multiple self- builders	35	68	176	44	122	28	1	0	0
Kingsmere, South West Bicester Phase 1	1 (two sales outlets)	100	128	95	110	205	196	231	210	179
Kingsmere, South West Bicester Phase 2	4	251	147	155	12	0	0	0	0	0
North West Bicester Eco-Town Exemplar Project, Bicester (Local Plan Site Bicester 1)	2	0	32	46	41	29	65	0	90	0
Former RAF Upper Heyford (Local Plan Site Villages 5)	2	250	19	76	58	97	103	106	166	46

Proposed Amended Table 18 Breakdown of sites with extant permission (net) 2011 - 2023

	Banbury	Bicester	Elsewhere	District
Strategic Sites	1,508	3,851	1,376	6,735
Non-Strategic Sites	300	228	429	957
Windfalls (<10)	62	45	202	309
Totals	1,870	4,124	2,007	8,001