

# Wellbeing & Housing - Savings

Appendix 2

Reference	Service Activity	Title	Description	2024/25 (£m)	Total MTFS (£m)
SHOSD241	Housing Standards	Additional income	To better reflect the service we provide, and changes in the housing market, increase the license fees for Houses in Multiple Occupation by 10%	(0.002)	(0.002)
			<b>Total</b>	<b>(0.002)</b>	<b>(0.002)</b>

# Regulatory – Savings

Reference	Service	Title	Description	2024/25 (£m)	Total MTFS (£m)
SCSAF241	Community Safety	Cost reduction	Reviewing CCTV coverage across the district to remove duplication or no longer necessary coverage where appropriate to reduce monitoring and maintenance costs.	(0.030)	(0.030)
			<b>Total</b>	<b>(0.030)</b>	<b>(0.030)</b>

# Environmental Savings

## Appendix 2

Reference	Service	Title	Description	2024/25 (£m)	Total MTFS (£m)
SSCEN241	Street Scene	Additional Income	Providing playground inspections internally.	(0.025)	(0.025)
SVEHM241	Env Serv – Vehicle Maintenance	Additional income	Generate additional income from inspecting Taxis by widening the MOT offer	(0.010)	(0.010)
SWAST243	Waste & Recycling	Cost recovery	Introduce a charge for replacing bins and food caddies that are lost or damaged (except for any damage caused by the crews when emptying them). This is also in line with other councils. £40 for a wheeled bin £10 for a large food caddy £5 for a small food caddy.	(0.075)	(0.075)
SWAST241	Waste & Recycling	Cost recovery	To introduce a range of charges for collecting different bulky waste items to better reflect the actual cost of providing this service rather than one fixed cost. To introduce a premium service for urgent collections.	(0.010)	(0.010)
SCLEA242	Street Cleansing	Operational efficiency	Changing the working pattern of our street cleansing service to ensure we maintain high standards but reduce operational costs	(0.070)	(0.070)
SPCON242	Public Conveniences	Cost reduction	Only retain and maintain CDC owned public conveniences that are fully accessible. This would mean keeping the Changing Places facilities in Bicester, Banbury and Kidlington and closing the public conveniences at Banbury Bus Station and Pioneer Square that do not meet these standards.	(0.043)	(0.043)
SWAST248	Waste & Recycling	Operational efficiency	Ensuring those currently receiving weekly waste collections have the appropriate containers to move to fortnightly collections and in line with the rest of the district. This would reduce our operational costs, improve overall efficiency and also encourage households to reduce the amount of waste they produce.	(0.035)	(0.035)
			<b>Total</b>	<b>(0.268)</b>	<b>(0.268)</b>