

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from September to October 2023.

Virements - Movement in Net Budget	£m
Directorate Net Budget - September 2023	19.670
Directorate Net Budget - October 2023	19.770
Movement	0.100

Breakdown of Movements	£m
Allocations from/to Reserves	
Other	
Policy Contingency - Cost of living interventions	0.100
Total	0.100