

Annual Delivery Priorities 2023 - 2024 - Quarter 2 Reporting

Priority	Director/AD	Milestones/Actions	Quarter 2 update	Comments
ADP01 Cost of Living Strategy	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Yvonne Rees 	ADP01.01 Review current cost of living support package	Completed	A Cost of living action plan was agreed by Executive on 02/10/2023 and implementation is underway.
ADP02 Climate Emergency Strategy	<ul style="list-style-type: none"> ▪ Ed ▪ Potter ▪ Ian Boll 	ADP02.01 Draft the Climate Management Action Plan and circulated internally for comment ahead of going for wider member review	Completed	We have a draft Climate Management Action Plan, which will go through the relevant committees in Q3
		ADP02.02 Devise plan for new Depot at Graven Hill, which will incl. several sustainability measures	Ongoing	We have acquired the site and are assembling a design team
ADP03 Vibrant Economy Strategy	<ul style="list-style-type: none"> ▪ Ian Boll ▪ Robert Jolley 	ADP03.01 Deliver the UKSPF Shared Prosperity Fund and Rural England Prosperity Fund projects.	Slightly behind	<p>The programme is catching up due to the year one funding being awarded mid-year and expect to be back on track for delivering Q3. Ten projects were live during Q2, including:</p> <ul style="list-style-type: none"> • preparation for a business needs survey to be launched in October. • projects to increase access and participation in cultural and arts activities. • development of new public realm strategy frameworks (to identify recommendations for improvements to the three urban centres of Banbury, Bicester and Kidlington) • launch of a capital grant scheme for infrastructure improvements to village and rural community halls (closing date of Monday, 6th November).
ADP04 Prepare the Local Plan	<ul style="list-style-type: none"> ▪ David ▪ Peckford Ian Boll 	ADP04.01 Consult on drafting the 'Prepare the Local plan' (Regulation 18)	Completed	Our consultation on a draft of the Cherwell Local Plan Review went live on 22 September and will run for 6 weeks.
ADP05 Investment in our communities	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Yvonne Rees 	ADP05.02 Support and deliver Play; Full, Holiday Hubs and Play days as investment in our communities	Completed	Completed activity plan for Summer 2023, our Activate and Eat Holiday Club provided fun activities and meals to 151 children on free school meals, and 336 children attended our Activate Holiday Club. An extension programme is in place for the rest of the year.
		ADP05.05 Support the Voluntary Sector	Ongoing	Support to the voluntary sector has included fora for Seniors groups as well as the voluntary sector, with a focus on cost of living information. We have also ensured that there was a summer programme of Play days that showcased playing for free. A small grants scheme for community organisations has been available to encourage a greater diversity of food and social support.
ADP06 Local Strategic Partnership	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Yvonne Rees 	ADP06.02 Consult on any proposed changes to the Local Strategic partnership	Completed	LSP reviewed and refocused to help shape a wider strategic conversation around the broadest agenda for Cherwell as a whole place. The most recent meeting focused on the emerging health and wellbeing plan

				Oxfordshire.
ADP07 Homelessness Strategy	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Yvonne Rees 	ADP07.04 Complete a review of homelessness ahead of launching the consultation on the strategy as a whole	Completed	<p>Consultation on the draft strategy, which reflects the findings of the review, will take place in the coming months in accordance with statutory requirements.</p> <p>The draft strategy is on the forward plan to be heard at the Executive in February 2024.</p>
ADP08 Everyone's Wellbeing Strategy	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Yvonne Rees 	ADP08.02 Consult stakeholders on draft Everyone's Wellbeing strategy	Completed	Members seminar in November and final strategy presented to Executive in December
		ADP08.05 Promote Health & Wellbeing	Ongoing	<p>Promotion across all programmes has had impact, for example Move Together and You Move programmes have achieved annual participation levels at 6 months. Cherwell's Executive Committee approved a cost of living action plan for the winter.</p> <p>A stakeholder consultation event on the draft strategy 'Everyone's Wellbeing' has been fruitful, ahead of the all member briefing on 9th November</p>
		ADP08.06 Promote Healthy Place Shaping	Ongoing	All programmes and community activation are progressing as planned. A focus on better nutrition, food surplus and food insecurity is leading to actions captured in the cost of living action plan as well as the development of the Cherwell Food Action Strategy.
ADP09 Medium Term Financial Strategy	<ul style="list-style-type: none"> ▪ Michael Furness ▪ Stephen Hinds 	ADP09.02 Identity transformation opportunities of Medium-Term Financial Strategy	Ongoing	Services have been identified for the first and second waves of Transformation reviews. Resources have been recruited where appropriate and investigative work undertaken. Some results were reviewed by CLT and the Executive at its meeting on 2 Oct. It is expected that the results of the transformation reviews will elicit savings which can be incorporated into the MTFS, but not necessarily into the budget for 2024/25.
ADP10 Team Cherwell	<ul style="list-style-type: none"> ▪ Claire Cox ▪ Mark Duff ▪ Shona Ware ▪ Yvonne Rees 	ADP10.01 Staff engagement exercise and consultation on proposed Team Cherwell values	Completed	A series of internal activities took place to shape the values, which we will launch at our Wellbeing Day for staff this month (October).
		ADP10.02 Launch and embed Team Cherwell values	Ongoing	We are currently drawing up plans for ensuring the values are embedded throughout the organisation

