

Appendix 1

Year Ending 31 Mar 21			Comprehensive (Income) and Expenditure Statement			Year Ending 31 Mar 22		
Expenditure (Restated)	Income (restated)	Net (restated)				Expenditure (Restated)	Income (restated)	Net (restated)
£'000		Notes				£'000		
4,838	(2,024)	2,814		Adults and Housing Services		5,668	(1,986)	3,682
28,591	(7,787)	20,804		Comm Dev Assets and Invests		51,376	(8,189)	43,187
36,014	(29,573)	6,441		Cust and Org Dev & Resources		34,945	(27,025)	7,920
37,367	(13,716)	23,651		Environment & Place		32,075	(10,787)	21,288
4,060	(2,190)	1,870		Public Health and Wellbeing		6,341	(3,434)	2,907
110,870	(55,290)	55,580		Cost of Services		130,405	(51,421)	78,984
5,713	0	5,713	10	Other Operating Expenditure		5,451	(834)	4,617
5,880	(4,585)	1,295	11	Financing and Investment (Income) and Expenditure		3,985	(4,657)	(672)
0	(43,758)	(43,758)	12	Taxation and Non-Specific Grant (Income)		0	(51,441)	(51,441)
122,463	(48,343)	18,830		(Surplus) or Deficit on Provision of Services		139,841	(56,932)	31,488
		2,963	14	(Surplus) or deficit on revaluation of Property, Plant and Equipment			(4,311)	(4,180)
		23,517	35	Remeasurement of the net defined benefit liability / (asset)			(21,388)	(21,388)
		26,480		Other Comprehensive (Income) and Expenditure				(25,568)
		45,310		Total Comprehensive (Income) and Expenditure				5,920