

APPENDIX 3

Virement Summary

Virement Movement

This table shows the movement in Net Budget from June to July 2023.

Virements - Movement in Net Budget	£m
Directorate Net Budget - June 2023	19.410
Directorate Net Budget - July 2023	19.410
Movement	0.000

Breakdown of Movements	£m
Allocations from/to Reserves	
Other	
Total	£0.000