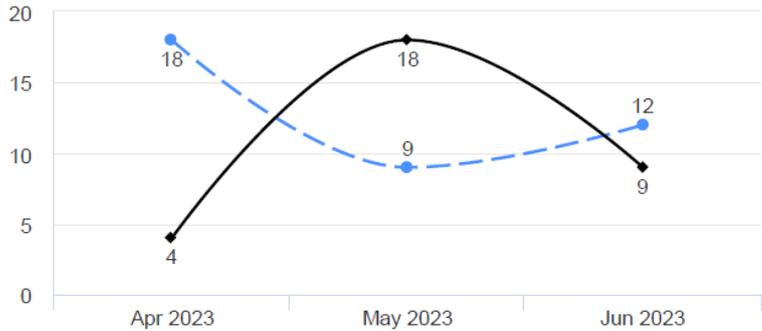


Appendix 2 – Monitoring only Business plan measures Quarter 1

Measure: Homes improved through enforcement action

June: 12

Year to date: 39

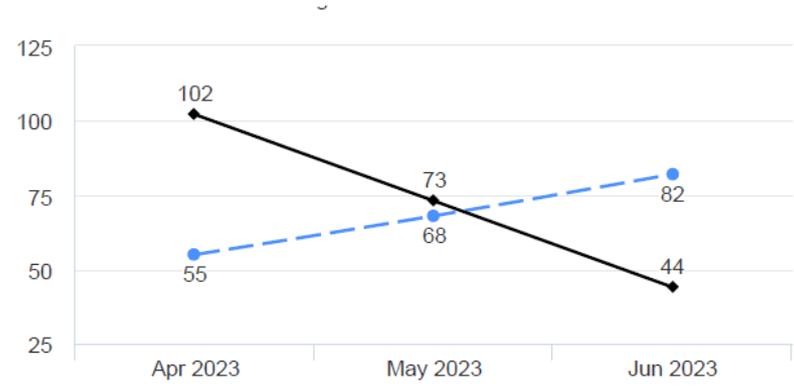


Just 8 more cases in comparison with last year, so not yet enough data to point to a trend

Measure: Number of Housing Standards interventions

June: 82

Year to date: 205

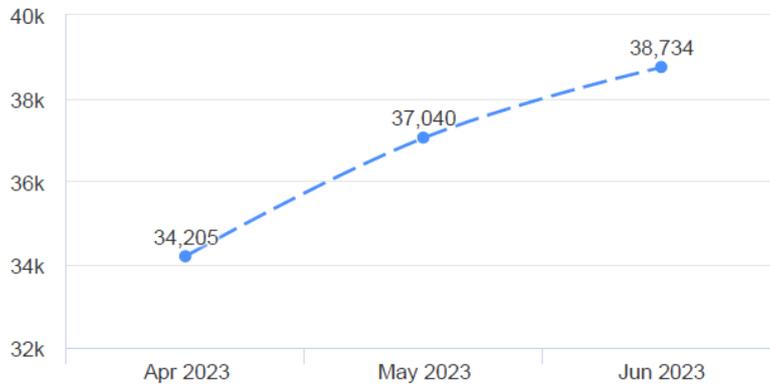


There were 14 fewer interventions than last year but the graph points to an upward trend so officers are monitoring the situation.

Measure: Number of garden waste subscriptions

June: Total 38,734 (1,694 new subscriptions in June)

Year to date: 38,734

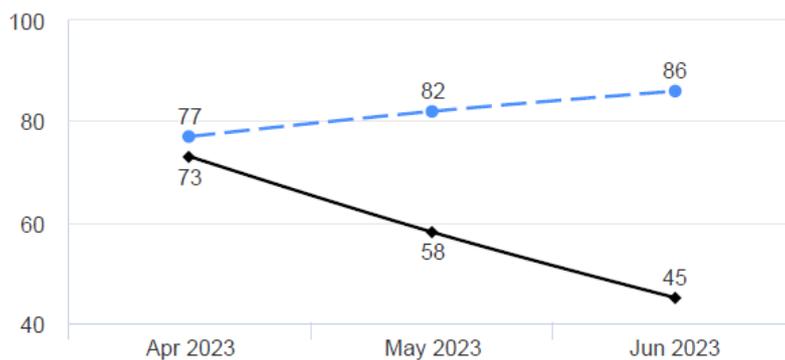


An upwards trend since the start of the year, possibly due to the good weather and recent publicity on the early bird offer.

Measure: Number of Illegal Fly Tips

June: 86

Year to date: 245

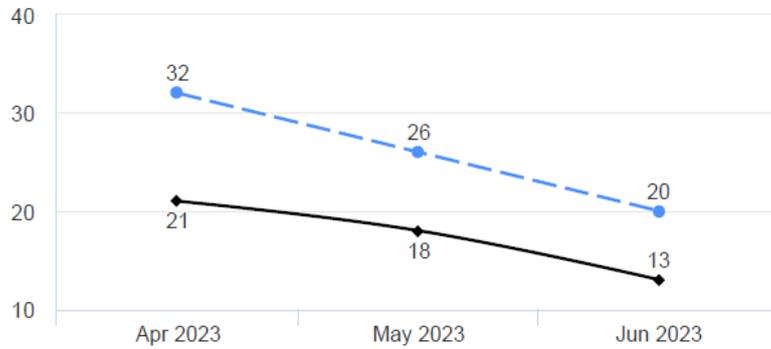


A noticeable increase in the number of illegal fly tips this quarter (245) compared to last year (176) and showing an upwards trend. Officers are looking into this.

Measure: Number of enforcement notices issued

June: 20

Year to date: 78



26 more enforcement notices than for the same period last year but showing a similar downwards trend.

Measure: Number of individuals registered to YouMove

Quarter 1: 1,947

Year to date: 1,947

Note: This is the first year of the programme so no benchmarking data available yet

Measure: Number of young people who participated in Youth Activator activities

Quarter 1: 1,240

Year to date: 1,240



The number of young residents who participated in Youth Activator's activities has seen a slight drop in comparison with the same period last year (6% less). However its too early to identify any trend.