

<b>Budget Planning Committee</b>	
<b>Work Programme 2023/2024</b>	
<b>Date</b>	<b>Agenda Items</b>
25 July 2023	CTRS Scheme
	Performance, Finance and Risk Monitoring Report - Q4 - March 2023
	Budget and Business Planning Process 2023/24
	Work Programme Update
26 September 2023	Performance, Finance and Risk Monitoring Report - Q1 - June 2023
	Work Programme Update
31 October 2023	Performance, Finance and Risk Monitoring Report - Q2 - September 2023
	Work Programme Update
5 December 2023	2024/25 Budget Proposals - Revenue and Capital and Fees & Charges
	Work Programme Update
23 January 2024	Draft 2024/25 Capital and Investment Strategy
	Draft 2024/25 Reserves Strategy and Medium Term Reserves Plan
	Work Programme Update
5 March 2024	Performance, Finance and Risk Monitoring Report - Q3 - December 2023
	Work Programme Update