

## Appendix 3 - Virement Summary

### Virement Movement

This table shows the movement in Net Budget from April to May 2023.

<b>Virements - Movement in Net Budget</b>	<b>£m</b>
<b>Directorate Net Budget - April 2023</b>	19.250
<b>Directorate Net Budget - May 2023</b>	19.392
<b>Movement</b>	<b>0.142</b>
<b>Breakdown of Movements</b>	<b>£m</b>
<b>Allocations from/to Reserves</b>	
<b>Other</b>	
<b>Policy Contingency to support Procurement function</b>	£0.057
<b>Policy Contingency release to mitigate the current fuel cost challenges within Environmental services</b>	£0.085
<b>Total</b>	<b>£0.142</b>