

**Budget and Business Planning Process High Level Timetable**

| <b>Action</b>  | <b>Date</b>       |
|--|-------------------|
| Budget and Business Planning Process Report considered by Executive              | 3 July 2023       |
| Budget Consultation Published  | End November 2023 |
| Budget Proposals considered by BPC   | 5 December 2023   |
| Council Tax Reduction Scheme considered by Council                               | 18 December 2023  |
| Provisional Local Government Finance Settlement                                  | Mid-December 2023 |
| Council Tax Base considered by Executive   | 8 January 2024    |
| Draft Treasury Management and Capital & Investment Strategies considered by AARC | 17 January 2024   |
| Draft Capital & Investment Strategies considered by BPC                          | 23 January 2024   |
| Proposed Budget from Executive   | 5 February 2024   |
| Council to agree 2024/25 Budget  | 26 February 2024  |