



## Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 6 December 2022

Agenda Item No.	Agenda Item	Decision
6	<p><b>Budget Proposals 2023/24 - 2027/28</b></p> <p>Report of Assistant Director of Finance (S151 Officer)</p> <p><b>Purpose of report</b></p> <p>This report sets out the capital bids, revenue savings proposals and budget pressures for Cherwell District Council for the period 2023/24 to 2027/28. Feedback on the savings proposals will be taken into account as part of the overall response to the budget engagement. Feedback from the Committee on the revenue pressures and capital bids will be provided to the Executive to consider in finalising its budget proposals for Council.</p> <p><b>Recommendations</b></p> <p>The meeting is recommended to:</p> <p>1.1 Agree feedback on the capital bids, revenue savings proposals and budget pressures to provide to the Executive to consider in finalising its 2023/24 budget proposal.</p>	<p><b>Resolved</b></p> <p>(1) That, having given due consideration, Executive be advised that the Budget Planning Committee have no feedback, comments or recommendations in relation to capital bids, revenue savings proposals and budget pressures for inclusion as part of the 2023/24 budget proposal.</p>
7	<p><b>Review of Committee Work Plan</b></p> <p>Verbal update by Strategic Finance Business Partner</p>	<p><b>Resolved</b></p> <p>(1) The verbal Committee Work Plan update be noted.</p>