

# IFS April 2023 – March 2024

## **CHERWELL DISTRICT COUNCIL**

### **Infrastructure Funding Statement 23-24 Appendices**

**1 April 2023 – 31 March 2024**

**Draft for Executive**

**December 2024**



***Cherwell***  
DISTRICT COUNCIL  
NORTH OXFORDSHIRE

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Area	Planning Application	Contribution Detail	Monies received
<b>Community Facilities</b>			
<b>Bicester</b>	21/01227/F	Community Hall Contribution	£3,892.24
<b>Bodicote</b>	21/03639/F	Community Facilities Build Contribution	£2,879.51
<b>Deddington</b>	19/00831/OUT	Community Hall Facilities Contribution 50% Occupation	£11,684.29
<b>Steeple Aston</b>	19/02948/F	Community Hall Facilities Contribution	£15,939.16
		<b>Subtotal:</b>	£34,395.20
<b>Green Infrastructure</b>			
<b>Bodicote</b>	15/01326/OUT & 21/03639/F	Allotment Contribution	£15,664.92
		<b>Subtotal:</b>	£15,664.92
<b>Health</b>			
<b>Bicester</b>	21/01227/F	Health Facility contribution	£960.93
<b>Steeple Aston</b>	20/01561/F	Primary Care Contribution	£44,056.68
		<b>Subtotal:</b>	£45,017.61
<b>Open Space and Leisure</b>			
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	£199,581.45
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 LEAP Landscaping Oxford Road	£649.32
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 Oxford Road POS	£100,944.63
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 2 LAP Landscaping Little Owl Drive	£526.98
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	£240.87
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Junior pitch	£2,142.34
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Landscaping alongside pitch	£823.64
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Pavilion	£4,515.30

<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Senior pitch	£2,397.80
<b>Banbury</b>	05/01337/OUT	Junior Pitch (extra)	£1,071.17
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sum (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	-£68.36
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sums (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	-£34.18
<b>Banbury</b>	05/01337/OUT	POS around the sports pitches (extra)	£411.82
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Landscaping around Ph1, Ph2, Ph3 play areas)	£22.47
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 1)	£3,371.79
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 2 3A)	£1,761.72
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum Phase 3A (Phase 2)	£77,986.77
<b>Banbury</b>	05/01337/OUT	Senior Pitch (extra)	£1,198.90
<b>Banbury</b>	18/01206/OUT	Off site indoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	£12,982.23
<b>Banbury</b>	18/01206/OUT	Off site indoor sports contribution (33% prior to 20% occupation)	£12,971.97
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (33% prior to 20% occupation)	£31,337.15
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	£31,259.20
<b>Banbury</b>	19/02126/F	Management Company Default Deposit	£4,327.26
<b>Banbury</b>	19/02126/F	Management Company forward funding deposit	£2,192.70
<b>Banbury</b>	19/02126/F	Management Company Monitoring Payment	£4,512.45
<b>Bicester</b>	21/01227/F	Community Sports Facilities Contribution	£1,844.38
<b>Bicester</b>	21/01227/F	Sports Pitch Capital Contribution	£848.99
<b>Bicester</b>	21/01227/F	Sports Pitch maintenance contribution	£933.52
<b>Bodicote</b>	21/03639/F	Off-site Sports Facilities Contribution	£11,073.00
<b>Bodicote</b>	21/03639/F	On-site Sports Facilities Contribution	£15,349.97
<b>Deddington</b>	19/00831/OUT	Off-site Indoor Sports Facilities Contribution 50% Occupation	£7,252.82
<b>Deddington</b>	19/00831/OUT	Off-site Local Play Area Provision 50% Occupation	£34,590.26
<b>Deddington</b>	19/00831/OUT	Off-site Open Space Provision 50% Occupation	£6,917.98
<b>Deddington</b>	19/00831/OUT	Off-site Outdoor Sports Facilities Capital Provision Contribution 50% Occupation	£17,521.07
<b>Steeple Aston</b>	19/02948/F	Management Company Monitoring Payment	£4,491.19

<b>Steeple Aston</b>	19/02948/F	Off site Indoor Sports Facilities Contribution	£11,639.96
<b>Steeple Aston</b>	19/02948/F	Off Site Outdoor Sports Facilities Capital Provision Contribution	£28,119.37
<b>Steeple Aston</b>	19/02948/F	Play Equipment Commuted Sum	£46,076.17
		<b>Subtotal:</b>	£683,786.07
		<b>Other - Burial Ground</b>	
<b>Bicester</b>	11/01494/OUT	Cemetery Contribution	£13,825.26
<b>Bicester</b>	21/01227/F	Bicester Burial Site Contribution	£37.26
<b>Bodicote</b>	21/03639/F	Burial Ground Contribution	£184.97
		<b>Subtotal:</b>	£14,047.49
		<b>Other - Community Worker</b>	
<b>Heyford</b>	18/00825/HYBRID	Community Worker Contribution	£113,908.07
		<b>Subtotal:</b>	£113,908.07
		<b>Other - Police</b>	
<b>Banbury</b>	11/01870/F	CCTV Banbury Gateway maintenance Contribution	£15,589.29
<b>Bicester</b>	11/01494/OUT	Thames Valley Police Contribution at 450th Occupation	£70,084.53
<b>Bicester</b>	21/01227/F	Neighbourhood Police contribution	£564.18
		<b>Subtotal:</b>	£86,238.00
		<b>Other - Public Art</b>	
<b>Bicester</b>	11/01494/OUT	Public Art Contribution	£71,533.07
		<b>Subtotal:</b>	£71,533.07
		<b>Other - Refuse</b>	
<b>Banbury</b>	18/01206/OUT	Refuse bins contribution 50% occupation 2 of 2 payments	£2,495.22
<b>Bicester</b>	08/00716/OUT	Refuse Bins Contribution for 399 Dwellings	£37,175.12
<b>Bicester</b>	21/01227/F	Refuse and Recycling Contribution	£333.00
<b>Bodicote</b>	21/03639/F	Refuse and Recycling Bins Contribution	£2,438.00
<b>Deddington</b>	19/00831/OUT	Refuse Bins Prior to 1st Occupation	£1,227.03
<b>Deddington</b>	19/00831/OUT	Refuse Contribution prior to 1st occupation	£613.52
<b>Heyford</b>	18/00825/HYBRID	Recycling Centre Contribution	£2,349.69

<b>Heyford</b>	18/00825/HYBRID	Refuse Collection Contribution	£17,185.66
<b>Steeple Aston</b>	19/02948/F	Refuse Contribution	£1,226.53
		<b>Subtotal:</b>	£65,043.77
		<b>Section 106 Monitoring Charges</b>	
<b>Ambrosden</b>	22/01976/OUT	Monitoring Fee	£5,000.00
<b>Banbury</b>	22/02101/OUT	Monitoring Fee	£3,000.00
<b>Banbury</b>	22/03452/F	Monitoring Fee	£600.00
<b>Bicester</b>	22/02922/F	Monitoring Fee	£1,500.00
<b>Bicester</b>	22/03513/F	Monitoring Fee Contribution	£5,500.00
<b>Bodicote</b>	21/03639/F	Monitoring Fee Contribution	£1,000.00
<b>Deddington</b>	18/02147/OUT	2nd Interest invoice for late payment of invoice 20008793	£2,198.01
<b>Finmere</b>	21/03066/OUT	Monitoring Fee	£1,000.00
<b>Finmere</b>	21/03066/OUT	Registration Fee	£500.00
<b>Heyford</b>	18/00825/HYBRID	Monitoring and Administration Costs	£15,908.73
<b>Kidlington</b>	22/00017/F	Monitoring Fee Contribution	£1,500.00
		<b>Subtotal:</b>	£37,706.74
		<b>Grand Total</b>	
		<b>TOTAL:</b>	£1,167,340.94



Appendix 4: Developer contributions allocated

Appendix 5: Developer contributions spent

Appendix 6: Affordable Housing Breakdown

Appendix 1: Developer agreements entered into

Planning Application	Signed Date	Parish	Location	Description of Development	Allocation	Size (Ha)	Dwellings	Use Classes	Floor Space (sqm)
21/01630/OUT	05/07/2023	Bicester	Land at North West Bicester Home Farm, Lower Farm and SGR2 Caversfield	Outline planning application for up to 530 residential dwellings (within Use Class C3), open space provision, access, drainage and all associated works and operations including but not limited to demolition, earthworks, and engineering operations, with the details of appearance, landscaping, layout, and scale reserved for later determination	Bicester 1	24.26	530	None	0
21/03066/OUT	24/08/2023	Finmere	Land West Of Chinalls Close Adj To Banbury Road Finmere	OUTLINE application for up to 30 Dwellings and detailed access from Banbury Road, with all other matters reserved	Unallocated	1.95	30	None	0
21/03523/OUT	14/09/2023	Heyford Park	Land At Heyford Grange Letchmere Farm Camp Road Heyford Park	Outline planning application for the erection of up to 31 dwellings, public open space, landscaping, associated parking, vehicular access and ancillary works (all matters reserved except means of access)	Villages 5	1.2	31	None	0

15/01357/F	14/09/2023	Heyford Park	Land East Of Larsen Road Heyford Park	Erection of 89 dwellings, creation of new access arrangement from Camp Road, creation of open space, hard and soft landscaping and associated ancillary works and infrastructure	Villages 5	3.15	89	None	0
22/01829/OUT	09/10/2023	Bicester	Unit D1 Graven Hill Circular Road Ambrosden	'Outline (fixing 'Access' only) – redevelopment of Graven Hill D1 Site, including demolition of existing buildings, development of B8 'Storage or Distribution' use comprising up to 104,008 sq. m (GIA), creation of open space and associated highway works, ground works, sustainable drainage systems, services infrastructure and associated works.'	Bicester 2	32.33	0	Class B8	104,008
22/02104/F	08/11/2023	Milcombe	Land To The Rear Of No.12 And South Of Dismantled Railway Heath Close Milcombe OX15 4RZ	Erection of 35 two storey dwelling houses, construction of access off Rye Hill, together with garaging, parking, open space with LAP, landscaping and all enabling works	Unallocated	2.18	35	None	0
22/03452/F	06/12/2023	Banbury	OS Parcel 6920 East Of Oxford Road And Adjoining And South Of Canal Lane Bodicote	Erection of new 128-bed residential care home (Use Class C2) together with associated access, parking and landscaping	Bankside Phase 1	1	128	None	0

22/01976/OUT	18/12/2023	Ambrosden	OS Parcel 3489 Adjoining And South West Of B4011 Allectus Avenue Ambrosden	Outline Application (except for access) for residential development of up to 75 dwellings including bungalows; open spaces (including children’s play space); community woodland and other green space; new vehicular and pedestrian access off Blackthorn Road; and associated landscaping, earthworks, parking, engineering works, demolition, and infrastructure	Unallocated	9.36	75	None	0
22/02101/OUT	21/12/2023	Banbury	Land Adjoining Withycombe Farmhouse Stratford Road A422 Drayton	Outline planning application for a residential development comprising up to 250 dwellings (with up to 30% affordable housing), public open space, landscaping and associated supporting infrastructure. Means of vehicular access to be determined via Edinburgh Way, with additional pedestrian and cycle connections via Dover Avenue and Balmoral Avenue. Emergency access provision also via Balmoral Avenue. All other matters reserved	Unallocated	14.38	250	None	0
23/00065/OUT	17/01/2024	Bloxham	Os Parcel 0006 Adjoining North Side Of Ells Lane Bloxham	Outline planning permission for up to 30 dwellings including access off Ells Lane and demolition of the existing	Unallocated	1.38	30	None	0

				stabling on site - All Matters Reserved except for access					
22/01997/REM	07/03/2024	Deddington	Clifton Gate Development Site Land South Of Home Farm House Clifton Road Deddington	Variation of Condition 1 (plans) of 21/01278/REM	Unallocated	0.84	0	None	0
23/01080/OUT	07/03/2024	Bicester	Land North Of Bicester Avenue Garden Centre Oxford Road Bicester	Variation of Condition 4 (approved plans and documents), Condition 30 (highway design) and Condition 34 (employment floor space limit) of 17/02534/OUT relating to the erection of a business park of up to 60,000 sq.m (GEA) of flexible Class B1(a) office / Class B1(b) research & development floorspace (now under Use Class E); associated vehicle parking, landscaping, highways, infrastructure and earthworks (Original Application accompanied by an Environmental Statement)	Bicester 4	13.1	0	Class E	60,000

21/03522/OUT	08/03/2024	Yarnton & Begbroke	Os Parcel 3673 Adjoining And West Of 161 Rutten Lane Yarnton OX5 1LT	The erection of up to 540 dwellings (Class C3), up to 9,000sqm GEA of elderly/extra care residential floorspace (Class C2), a Community Home Work Hub (up to 200sqm)(Class E), alongside the creation of two locally equipped areas for play, one NEAP, up to 1.8 hectares of playing pitches and amenity space for the William Fletcher Primary School, two vehicular access points, green infrastructure, areas of public open space, two community woodland areas, a local nature reserve, footpaths, tree planting, restoration of historic hedgerow, and associated works. All matters are reserved, save for the principal access points	PR9	59.65	540	Class E	200
23/00173/OUT	13/03/2024	Chesterton	Land South Of Green Lane Chesterton	Outline planning application for up to 147 homes, public open space, flexible recreational playing field area and sports pitches with associated car parking, alongside landscaping, ecological enhancements, SuDs, green/blue and hard infrastructure, with vehicular and pedestrian/cycle accesses, and all associated works (all	Unallocated	14.81	147	None	0

				matters reserved except for means of access)					
23/01771/F	28/03/2024	Bicester	Former Pakefield House to Fortescue House St Johns Street Bicester OX26 6SL	Redevelopment for retirement living accommodation for older people comprising 41 no retirement apartments including communal facilities, access, car parking and landscaping	Bicester 5	0.25	41	None	0
<b>TOTALS</b>						<b>1,926 dwellings</b>		<b>164,208 sqm</b>	



Appendix 2a: Developer Contributions Secured (by category)

Planning Application	Contribution Detail	Amount (£)	Quantity (No.)	Other Units (e.g. sqm)
<b>Affordable Housing</b>				
21/03523/OUT	Additional First Homes Contribution		<i>backup provision</i>	
21/03523/OUT	Affordable Housing		10	
21/03066/OUT	Additional First Homes Contribution		<i>backup provision</i>	
21/03066/OUT	Affordable Housing		11	
21/01630/OUT	Affordable Housing		159	
15/01357/F	Affordable Housing		13	
22/02104/F	Affordable Housing		27	
22/02101/OUT	Affordable Housing			
22/02101/OUT	Additional First Homes Contribution		<i>backup provision</i>	
22/02101/OUT	Community Development Fund Contribution	£11,250.00		
23/00065/OUT	Additional First Homes Contribution		<i>backup provision</i>	
23/00065/OUT	Affordable Housing		11	
21/03522/OUT	Additional Affordable Housing Dwellings		<i>review clause</i>	
21/03522/OUT	Additional First Homes Contribution		<i>backup provision</i>	
21/03522/OUT	Affordable Housing		233	
23/00173/OUT	Additional First Homes Contribution		<i>backup provision</i>	
23/00173/OUT	Affordable Housing		52	
23/01771/F	Affordable Housing Contribution	£10,000.00		
22/01976/OUT	Additional First Homes Contribution		<i>backup provision</i>	
22/01976/OUT	Affordable Housing		27	
		<b>£21,250.00</b>	<b>TOTAL</b>	

<b>Community Facilities</b>				
21/03523/OUT	Community Hall Contribution	£35,443.33		
21/03066/OUT	Community Hall Facilities Contribution	£34,301.24		
21/01630/OUT	Community Building Contribution	£560,046.84		
21/01630/OUT	Community Facility Maintenance Contribution	£87,943.09		
15/01357/F	Community Hall Contribution	£119,713.72		
22/02104/F	Community Hall Facilities Contribution	£40,009.84		
23/00065/OUT	Community Hall Facilities Contribution	£34,301.10		
21/03522/OUT	Community Hub		1	250 sqm
23/00173/OUT	Community Hall Facilities Contribution	£168,070.00		
23/01771/F	Community Hall Facilities Contribution	£2,100.00		
22/01976/OUT	Community Hall Contribution	£85,753.10		
<b>£1,167,682.26 TOTAL</b>				
<b>Green Infrastructure</b>				
21/01630/OUT	Allotments		1	0.49 ha
21/01630/OUT	Allotments Commuted Sum	£35,084.00		
21/01630/OUT	New Orchard		1	
21/01630/OUT	New Orchard Commuted Sum		<i>estimate unavailable</i>	
15/01357/F	Allotments Contribution	£87,456.61		
15/01357/F	Allotments Capital Contribution	£81,585.72		
22/02104/F	Woodland Area		1	
22/02104/F	Woodland Area Commuted Sum		<i>estimate unavailable</i>	
22/02104/F	Woodland Management Scheme		1	
21/03522/OUT	Community Woodland			7.8 ha

22/01976/OUT	Community Woodland			4.9 ha
<b>£204,126.33 TOTAL</b>				
<b>Health</b>				
21/03523/OUT	OCCG Contribution	£26,784.00		
21/01630/OUT	Healthcare Contribution	£190,080.00		
22/02104/F	Health Contribution	£34,848.00		
22/03452/F	Primary Care Infrastructure Contribution	£46,080.00		
23/00065/OUT	Healthcare Contribution	£25,920.00		
21/03522/OUT	ICB Contribution	£280,918.80		
22/01976/OUT	Healthcare Contribution	£64,800.00		
<b>£669,430.80 TOTAL</b>				
<b>Open Space and Leisure</b>				
21/03523/OUT	Hedgerows Commuted Sum	£26.60 / m		
21/03523/OUT	Informal Open Space Commuted Sum	£12.65 / sqm		
21/03523/OUT	LAP		1	100 sqm
21/03523/OUT	LAP Commuted Sum	£36,135.03		
21/03523/OUT	LEMP		1	
21/03523/OUT	LEMP Monitoring Sum	£15,000.00		
21/03523/OUT	Management Company Default Deposit		<i>estimate unavailable</i>	
21/03523/OUT	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
21/03523/OUT	Open Space		1	
21/03523/OUT	Open Space Commuted Sum		<i>estimate unavailable</i>	
21/03523/OUT	Play Area Signage Commuted Sum		<i>estimate unavailable</i>	

21/03523/OUT	Allotments Maintenance Contribution	£2,044.92		
21/03523/OUT	Allotments Capital Contribution	£28,417.50		
21/03523/OUT	Off-site Indoor Sports Facilities Contribution	£25,883.35		
21/03523/OUT	Off-site Outdoor Sports Facilities Contribution	£62,527.93		
21/03066/OUT	Outdoor Sport Contribution	£60,510.90		
21/03066/OUT	Indoor Sport Contribution	£25,048.40		
21/03066/OUT	LAP		1	100 sqm
21/03066/OUT	LAP Commuted Sum	£36,135.03		
21/03066/OUT	LEMP		1	
21/03066/OUT	LEMP Monitoring Sum	£15,000.00		
21/03066/OUT	Management Company Default Deposit		<i>estimate unavailable</i>	
21/03066/OUT	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
21/03066/OUT	Open Space			
21/03066/OUT	Open Space Commuted Sum		<i>estimate unavailable</i>	
21/03066/OUT	Play Area Signage Commuted Sum		<i>estimate unavailable</i>	
21/01630/OUT	Bicester Leisure Centre Contribution	£339,989.02		
21/01630/OUT	Burial Ground Contribution	£6,425.95		
21/01630/OUT	Community Management Organisation Contribution	£301,902.44		
21/01630/OUT	Sports Pitches Contribution	£1,288,402.55		
21/01630/OUT	Green Space		1	
21/01630/OUT	Green Space Commuted Sum		<i>estimate unavailable</i>	
21/01630/OUT	LAP/LEAP Combined		3	3500 sqm
21/01630/OUT	LAP/LEAP Combined Commuted Sum	£179,549.95		

21/01630/OUT	Management Company Default Sum		<i>estimate unavailable</i>	
21/01630/OUT	Management Company Forward Funding Sum		<i>estimate unavailable</i>	
21/01630/OUT	NEAP/MUGA		1	2000 sqm
21/01630/OUT	NEAP/MUGA Commuted Sum	£461,491.42		
21/01630/OUT	Play Area Signage Commuted Sum	£6,000.00		
15/01357/F	LAP		1	100 sqm
15/01357/F	LAP Commuted Sum	£36,315.03		
15/01357/F	LEAP		1	400 sqm
15/01357/F	LEAP Commuted Sum	£159,582.99		
15/01357/F	LEMP		1	
15/01357/F	LEMP Monitoring Sum	£15,000.00		
15/01357/F	Management Company Default Deposit	£28,960.22		
15/01357/F	Management Company Forward Funding Deposit	£10,007.10		
15/01357/F	Open Space		1	
15/01357/F	Open Space Commuted Sum			
15/01357/F	Play Area Signage Commuted Sum	£2,250.00		
15/01357/F	Off-site Indoor Sports Facilities Contribution	£74,310.27		
15/01357/F	Off-site Outdoor Sports Facilities Contribution	£179,515.67		
22/02104/F	LAP		1	100 sqm
22/02104/F	LAP Commuted Sum	£50,279.76		
22/02104/F	LEMP		1	
22/02104/F	LEMP Monitoring Sum	£19,080.00		
22/02104/F	Management Company Default Deposit	£10,000.00		
22/02104/F	Management Company Forward Funding Deposit	£5,000.00		
22/02104/F	Open Space		1	

22/02104/F	Open Space Commuted Sum		<i>estimate unavailable</i>	
22/02104/F	LAP Signage Commuted Sum	£1,500.00		
22/02104/F	Indoor Sports Contribution	£29,223.14		
22/02104/F	Outdoor Sports Provision Contribution	£70,596.05		
22/02101/OUT	Landscape Monitoring Contribution	£15,000.00		
22/02101/OUT	Indoor Sports Contribution	£208,736.70		
22/02101/OUT	Outdoor Sports Contribution	£504,257.50		
22/02101/OUT	LAP/LEAP Combined		1	3500 sqm
22/02101/OUT	LAP/LEAP Combined Commuted Sum	£179,549.95		
22/02101/OUT	LAP/LEAP Combined Signage Sum	£1,500.00		
22/02101/OUT	LEMP		1	
22/02101/OUT	New Orchard		1	
22/02101/OUT	New Orchard Commuted Sum		<i>estimate unavailable</i>	
22/02101/OUT	Open Space		1	
22/02101/OUT	Open Space Commuted Sum		<i>estimate unavailable</i>	
23/00065/OUT	Indoor Sport Contribution	£25,050.00		
23/00065/OUT	Outdoor Sport Contribution	£60,510.90		
23/00065/OUT	LAP		1	
23/00065/OUT	LAP Commuted Sum	£50,279.76		
23/00065/OUT	LEMP		1	
23/00065/OUT	LEMP Monitoring Sum	£15,000.00		
23/00065/OUT	Management Company Default Deposit		<i>estimate unavailable</i>	
23/00065/OUT	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
23/00065/OUT	Open Space			
23/00065/OUT	Open Space Commuted Sum		<i>estimate unavailable</i>	

23/00065/OUT	Play Area Signage Commuted Sum	£954.00		
21/03522/OUT	Indoor Sports Contribution	£450,387.00		
21/03522/OUT	Informal Parkland			23.52 ha
21/03522/OUT	LAP/LEAP Combined		2	500 sqm
21/03522/OUT	LEMP		1	
21/03522/OUT	LEMP Inspection Commuted Sum	£19,980.00		
21/03522/OUT	Local Nature Reserve		1	
21/03522/OUT	NEAP		1	1000 sqm
21/03522/OUT	Outdoor Sports Contribution	£1,089,196.20		
23/00173/OUT	Football Pitch		1	
23/00173/OUT	Football Pitch Commuted Sum	£325,050.00		
23/00173/OUT	Indoor Sport Contribution	£122,737.18		
23/00173/OUT	Junior Football Pitch		1	
23/00173/OUT	Junior Football Pitch Commuted Sum	£272,000.00		
23/00173/OUT	LAP		1	100 sqm
23/00173/OUT	LAP Commuted Sum	£50,279.76		
23/00173/OUT	LEAP		1	500 sqm
23/00173/OUT	LEAP Commuted Sum	£202,989.56		
23/00173/OUT	LEMP		1	
23/00173/OUT	LEMP Monitoring Sum	£19,080.00		
23/00173/OUT	Management Company Default Deposit		<i>estimate unavailable</i>	
23/00173/OUT	Multi Use Games Area		1	
23/00173/OUT	Multi Use Games Area Commuted Sum	£48,000.00		
23/00173/OUT	NEAP		1	7500 sqm
23/00173/OUT	NEAP Commuted Sum	£540,048.31		
23/00173/OUT	Open Green Space			3.6 ha
23/00173/OUT	Open Green Space Commuted Sum		<i>estimate unavailable</i>	

23/00173/OUT	Outdoor Sport Contribution	£296,503.41		
23/00173/OUT	Play Area Signage Commuted Sum	£954.00		
23/00173/OUT	Tennis Court/s		1 - 2	
23/00173/OUT	Tennis Court/s Commuted Sum	£117,600.00		
23/01771/F	Indoor Sports Contribution	£1,600.00		
23/01771/F	Outdoor Sports Contribution	£6,300.00		
22/01976/OUT	Indoor Sports Contribution	£62,621.01		
22/01976/OUT	LAP/LEAP Combined		1	500 sqm
22/01976/OUT	LAP/LEAP Combined Commuted Sum	£179,549.95		
22/01976/OUT	LEMP		1	
22/01976/OUT	LEMP Monitoring Sum	£19,080.00		
22/01976/OUT	Management Company Default Deposit		<i>estimate unavailable</i>	
22/01976/OUT	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
22/01976/OUT	Open Space			1.26 ha
22/01976/OUT	Open Space Commuted Sum		<i>estimate unavailable</i>	
22/01976/OUT	Outdoor Sports Contribution	£151,277.25		
22/01976/OUT	Play Area Signage Commuted Sum	£750.00		
		<b>£8,618,907.06</b>	<b>TOTAL</b>	
<b>Other - Biodiversity</b>				
21/03523/OUT	Biodiversity Enhancement Plan		1	
21/01630/OUT	LBMP		1	
21/01630/OUT	LBMP Monitoring Sum	£15,000.00		
15/01357/F	Biodiversity Enhancement Plan		1	
23/00065/OUT	Biodiversity Enhancement Scheme			
23/00065/OUT	BNG Habitat Management and Monitoring Report		1	
23/00065/OUT	BNG Monitoring Fee	£3,000.00		



23/00065/OUT	Completion Report			1	
21/03522/OUT	BNG				
21/03522/OUT	BNG Habitat Management and Monitoring Reports				
21/03522/OUT	BNG Monitoring Fee	£3,000.00			
21/03522/OUT	Off-Site BNG				
<b>£21,000.00 TOTAL</b>					
<b>Other - Community Development</b>					
21/03523/OUT	Community Development Worker Contribution	£6,243.38			
15/01357/F	Community Development Worker Contribution	£6,243.38			
22/02101/OUT	Community Development Worker Contribution	£16,938.68			
22/02101/OUT	Community Hall Facilities Contribution	£285,833.33			
23/00173/OUT	Community Development Fund Contribution	£16,471.35			
23/00173/OUT	Community Development Worker Contribution	£16,995.89			
<b>£348,726.01 TOTAL</b>					
<b>Other - Misc</b>					
21/01630/OUT	Cultural Wellbeing Statement			1	
21/01630/OUT	Zero Carbon Strategy			1	
21/01630/OUT	Construction Stage Monitoring Schedule			1	
21/01630/OUT	Post Occupation Monitoring Schedule			1	
21/03522/OUT	Retained Agricultural Land				38.59 ha
21/03522/OUT	Retained Agricultural Land Improvements Plan			1	
<b>£0.00 TOTAL</b>					

<b>Other - Police</b>				
21/01630/OUT	Neighbourhood Policing Contribution	£84,508.00		
22/02101/OUT	Thames Valley Police Contribution	£44,482.20		
21/03522/OUT	Neighbourhood Policing Contribution	£86,610.60		
23/00173/OUT	Police Infrastructure Contribution	£27,728.00		
		<b>£243,328.80</b>	<b>TOTAL</b>	
<b>Other - Public Art</b>				
21/03523/OUT	Public Art and Public Realm Contribution	£6,994.00		
21/03066/OUT	Public Art Contribution	£6,720.00		
15/01357/F	Public Art and Public Realm Contribution	£19,936.00		
22/02104/F	Public Realm/Public Art Contribution	£7,840.00		
22/02101/OUT	Public Art Contribution	£56,000.00		
		<b>£97,490.00</b>	<b>TOTAL</b>	
<b>Other - Refuse</b>				
21/03523/OUT	Household Waste Recycling Contribution	£3,441.00		
15/01357/F	Bin Collection Contribution	£9,879.00		
21/03522/OUT	Bin Collection Contribution	£59,940.00		
22/01976/OUT	Waste and Recycling Contribution	£7,950.00		
		<b>£81,210.00</b>	<b>TOTAL</b>	
<b>Other - Training and employment</b>				
21/03523/OUT	Employment and Skills Training Plan		1	
21/01630/OUT	TEMP		1	
15/01357/F	Employment and Skills Training Plan		1	

Section 106 Monitoring Charges				
21/03523/OUT	Monitoring Fee	£4,000.00		
21/03523/OUT	Registration Fee	£500.00		
21/03066/OUT	Monitoring Fee	£1,000.00		
21/03066/OUT	Registration Fee	£500.00		
21/03066/OUT	Sealing Fee	£252.00		
21/01630/OUT	Monitoring and Administration Costs	£10,000.00		
15/01357/F	Monitoring and Administration Costs	£1,500.00		
22/02104/F	District Council Monitoring Fee	£6,350.00		
22/03452/F	Monitoring and Administration Costs	£600.00		
22/02101/OUT	Monitoring and Administration Costs	£3,000.00		
23/00065/OUT	Monitoring Fee (District)	£5,500.00		
22/01997/REM	Execution and Registration Costs	£280.00		
22/01997/REM	Legal Costs	£1,500.00		
21/03522/OUT	District Council Monitoring Fee	£10,000.00		
23/00173/OUT	District Monitoring Fee	£5,000.00		
23/01771/F	Monitoring and Administration Costs	£1,500.00		
22/01976/OUT	Monitoring and Administration Costs	£5,000.00		
		<b>£56,482.00</b>	<b>TOTAL</b>	
23-24 TOTAL		<b>£11,529,633.25</b>		

Appendix 2b: Developer contributions secured (by application)

Planning Application Ref.	Category	Contribution Detail	Amount (£)	Quantity (No.)	Other Units (e.g. sqm)
21/03523/OUT  (Villages 5)	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Affordable Housing		10	
	Community Facilities	Community Hall Contribution	£35,443.33		
	Health	OCCG Contribution	£26,784.00		
	Open Space and Leisure	Hedgerows Commuted Sum	£26.60 / m		
	Open Space and Leisure	Informal Open Space Commuted Sum	£12.65 / sqm		
	Open Space and Leisure	LAP		1	100 sqm
	Open Space and Leisure	LAP Commuted Sum	£36,135.03		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£15,000.00		
	Open Space and Leisure	Management Company Default Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Open Space		1	
	Open Space and Leisure	Open Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Play Area Signage Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Allotments Maintenance Contribution	£2,044.92		
	Open Space and Leisure	Allotments Capital Contribution	£28,417.50		
	Open Space and Leisure	Off-site Indoor Sports Facilities Contribution	£25,883.35		
	Open Space and Leisure	Off-site Outdoor Sports Facilities Contribution	£62,527.93		
	Other - Biodiversity	Biodiversity Enhancement Plan			1

	Other - Community Development	Community Development Worker Contribution	£6,243.38		
	Other - Public Art	Public Art and Public Realm Contribution	£6,994.00		
	Other - Refuse	Household Waste Recycling Contribution	£3,441.00		
	Other - Training and employment	Employment and Skills Training Plan		1	
	Section 106 Monitoring Charges	Monitoring Fee	£4,000.00		
	Section 106 Monitoring Charges	Registration Fee	£500.00		
21/03066/OUT (Unallocated)	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Affordable Housing		11	
	Community Facilities	Community Hall Facilities Contribution	£34,301.24		
	Open Space and Leisure	Outdoor Sport Contribution	£60,510.90		
	Open Space and Leisure	Indoor Sport Contribution	£25,048.40		
	Open Space and Leisure	LAP		1	100 sqm
	Open Space and Leisure	LAP Commuted Sum	£36,135.03		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£15,000.00		
	Open Space and Leisure	Management Company Default Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Open Space			
	Open Space and Leisure	Open Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Play Area Signage Commuted Sum		<i>estimate unavailable</i>	
	Other - Public Art	Public Art Contribution	£6,720.00		
	Section 106 Monitoring Charges	Monitoring Fee	£1,000.00		
	Section 106 Monitoring Charges	Registration Fee	£500.00		
	Section 106 Monitoring Charges	Sealing Fee	£252.00		
	Affordable Housing	Affordable Housing		159	
	Community Facilities	Community Building Contribution	£560,046.84		

21/01630/OUT  (Bicester 1)	Community Facilities	Community Facility Maintenance Contribution	£87,943.09		
	Green Infrastructure	Allotments		1	0.49 ha
	Green Infrastructure	Allotments Commuted Sum	£35,084.00		
	Green Infrastructure	New Orchard		1	
	Green Infrastructure	New Orchard Commuted Sum		<i>estimate unavailable</i>	
	Health	Healthcare Contribution	£190,080.00		
	Open Space and Leisure	Bicester Leisure Centre Contribution	£339,989.02		
	Open Space and Leisure	Burial Ground Contribution	£6,425.95		
	Open Space and Leisure	Community Management Organisation Contribution	£301,902.44		
	Open Space and Leisure	Sports Pitches Contribution	£1,288,402.55		
	Open Space and Leisure	Green Space		1	
	Open Space and Leisure	Green Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	LAP/LEAP Combined		3	3500 sqm
	Open Space and Leisure	LAP/LEAP Combined Commuted Sum	£179,549.95		
	Open Space and Leisure	Management Company Default Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Management Company Forward Funding Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	NEAP/MUGA		1	2000 sqm
	Open Space and Leisure	NEAP/MUGA Commuted Sum	£461,491.42		
	Open Space and Leisure	Play Area Signage Commuted Sum	£6,000.00		
	Other - Biodiversity	LBMP		1	
	Other - Biodiversity	LBMP Monitoring Sum	£15,000.00		
	Other - Misc	Cultural Wellbeing Statement		1	
	Other - Misc	Zero Carbon Strategy		1	
	Other - Misc	Construction Stage Monitoring Schedule		1	
Other - Misc	Post Occupation Monitoring Schedule		1		
Other - Police	Neighbourhood Policing Contribution	£84,508.00			

	Other - Training and employment	TEMP		1	
	Section 106 Monitoring Charges	Monitoring and Administration Costs	£10,000.00		
15/01357/F  (Villages 5)	Affordable Housing	Affordable Housing		13	
	Community Facilities	Community Hall Contribution	£119,713.72		
	Green Infrastructure	Allotments Contribution	£87,456.61		
	Green Infrastructure	Allotments Capital Contribution	£81,585.72		
	Open Space and Leisure	LAP		1	100 sqm
	Open Space and Leisure	LAP Commuted Sum	£36,315.03		
	Open Space and Leisure	LEAP		1	400 sqm
	Open Space and Leisure	LEAP Commuted Sum	£159,582.99		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£15,000.00		
	Open Space and Leisure	Management Company Default Deposit	£28,960.22		
	Open Space and Leisure	Management Company Forward Funding Deposit	£10,007.10		
	Open Space and Leisure	Open Space		1	
	Open Space and Leisure	Open Space Commuted Sum			
	Open Space and Leisure	Play Area Signage Commuted Sum	£2,250.00		
	Open Space and Leisure	Off-site Indoor Sports Facilities Contribution	£74,310.27		
	Open Space and Leisure	Off-site Outdoor Sports Facilities Contribution	£179,515.67		
	Other - Biodiversity	Biodiversity Enhancement Plan		1	
	Other - Community Development	Community Development Worker Contribution	£6,243.38		
	Other - Public Art	Public Art and Public Realm Contribution	£19,936.00		
	Other - Refuse	Bin Collection Contribution	£9,879.00		
	Other - Training and employment	Employment and Skills Training Plan		1	
Section 106 Monitoring Charges	Monitoring and Administration Costs	£1,500.00			
22/01829/OUT (Bicester 2)	<i>no district contributions</i>				

22/02104/F  (Unallocated)	Affordable Housing	Affordable Housing		27	
	Community Facilities	Community Hall Facilities Contribution	£40,009.84		
	Green Infrastructure	Woodland Area		1	
	Green Infrastructure	Woodland Area Commuted Sum		<i>estimate unavailable</i>	
	Green Infrastructure	Woodland Management Scheme		1	
	Health	Health Contribution	£34,848.00		
	Open Space and Leisure	LAP		1	100 sqm
	Open Space and Leisure	LAP Commuted Sum	£50,279.76		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£19,080.00		
	Open Space and Leisure	Management Company Default Deposit	£10,000.00		
	Open Space and Leisure	Management Company Forward Funding Deposit	£5,000.00		
	Open Space and Leisure	Open Space		1	
	Open Space and Leisure	Open Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	LAP Signage Commuted Sum	£1,500.00		
	Open Space and Leisure	Indoor Sports Contribution	£29,223.14		
	Open Space and Leisure	Outdoor Sports Provision Contribution	£70,596.05		
	Other - Public Art	Public Realm/Public Art Contribution	£7,840.00		
	Section 106 Monitoring Charges	District Council Monitoring Fee	£6,350.00		
	22/03452/F  (Bankside Phase 1)	Health	Primary Care Infrastructure Contribution	£46,080.00	
Section 106 Monitoring Charges		Monitoring and Administration Costs	£600.00		
22/02101/OUT  (Unallocated)	Affordable Housing	Affordable Housing			
	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Community Development Fund Contribution	£11,250.00		
	Open Space and Leisure	Landscape Monitoring Contribution	£15,000.00		
	Open Space and Leisure	Indoor Sports Contribution	£208,736.70		



	Open Space and Leisure	Outdoor Sports Contribution	£504,257.50		
	Open Space and Leisure	LAP/LEAP Combined		1	3500 sqm
	Open Space and Leisure	LAP/LEAP Combined Commuted Sum	£179,549.95		
	Open Space and Leisure	LAP/LEAP Combined Signage Sum	£1,500.00		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	New Orchard		1	
	Open Space and Leisure	New Orchard Commuted Sum			<i>estimate unavailable</i>
	Open Space and Leisure	Open Space		1	
	Open Space and Leisure	Open Space Commuted Sum			<i>estimate unavailable</i>
	Other - Community Development	Community Development Worker Contribution	£16,938.68		
	Other - Community Development	Community Hall Facilities Contribution	£285,833.33		
	Other - Police	Thames Valley Police Contribution	£44,482.20		
	Other - Public Art	Public Art Contribution	£56,000.00		
	Section 106 Monitoring Charges	Monitoring and Administration Costs	£3,000.00		
	23/00065/OUT (Unallocated)	Affordable Housing	Additional First Homes Contribution		
Affordable Housing		Affordable Housing		11	
Community Facilities		Community Hall Facilities Contribution	£34,301.10		
Health		Healthcare Contribution	£25,920.00		
Open Space and Leisure		Indoor Sport Contribution	£25,050.00		
Open Space and Leisure		Outdoor Sport Contribution	£60,510.90		
Open Space and Leisure		LAP		1	
Open Space and Leisure		LAP Commuted Sum	£50,279.76		
Open Space and Leisure		LEMP		1	
Open Space and Leisure		LEMP Monitoring Sum	£15,000.00		
Open Space and Leisure		Management Company Default Deposit			<i>estimate unavailable</i>
Open Space and Leisure		Management Company Forward Funding Deposit			<i>estimate unavailable</i>
Open Space and Leisure		Open Space			

	Open Space and Leisure	Open Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Play Area Signage Commuted Sum	£954.00		
	Other - Biodiversity	Biodiversity Enhancement Scheme			
	Other - Biodiversity	BNG Habitat Management and Monitoring Report		1	
	Other - Biodiversity	BNG Monitoring Fee	£3,000.00		
	Other - Biodiversity	Completion Report		1	
	Section 106 Monitoring Charges	Monitoring Fee (District)	£5,500.00		
22/01997/REM (Unallocated)	Section 106 Monitoring Charges	Execution and Registration Costs	£280.00		
	Section 106 Monitoring Charges	Legal Costs	£1,500.00		
21/03522/OUT (PR9)	Affordable Housing	Additional Affordable Housing Dwellings		<i>review clause</i>	
	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Affordable Housing		233	
	Community Facilities	Community Hub		1	250 sqm
	Health	ICB Contribution	£280,918.80		
	Green Infrastructure	Community Woodland			7.8 ha
	Open Space and Leisure	Indoor Sports Contribution	£450,387.00		
	Open Space and Leisure	Informal Parkland			23.52 ha
	Open Space and Leisure	LAP/LEAP Combined		2	500 sqm
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Inspection Commuted Sum	£19,980.00		
	Open Space and Leisure	Local Nature Reserve		1	
	Open Space and Leisure	NEAP		1	1000 sqm
	Open Space and Leisure	Outdoor Sports Contribution	£1,089,196.20		
	Other - Biodiversity	BNG			
	Other - Biodiversity	BNG Habitat Management and Monitoring Reports			
	Other - Biodiversity	BNG Monitoring Fee	£3,000.00		
	Other - Biodiversity	Off-Site BNG			
	Other - Misc	Retained Agricultural Land			38.59 ha
	Other - Misc	Retained Agricultural Land Improvements Plan		1	

	Other - Police	Neighbourhood Policing Contribution	£86,610.60		
	Other - Refuse	Bin Collection Contribution	£59,940.00		
	Section 106 Monitoring Charges	District Council Monitoring Fee	£10,000.00		
23/00173/OUT (Unallocated)	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Affordable Housing		52	
	Community Facilities	Community Hall Facilities Contribution	£168,070.00		
	Open Space and Leisure	Football Pitch		1	
	Open Space and Leisure	Football Pitch Commuted Sum	£325,050.00		
	Open Space and Leisure	Indoor Sport Contribution	£122,737.18		
	Open Space and Leisure	Junior Football Pitch		1	
	Open Space and Leisure	Junior Football Pitch Commuted Sum	£272,000.00		
	Open Space and Leisure	LAP		1	100 sqm
	Open Space and Leisure	LAP Commuted Sum	£50,279.76		
	Open Space and Leisure	LEAP		1	500 sqm
	Open Space and Leisure	LEAP Commuted Sum	£202,989.56		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£19,080.00		
	Open Space and Leisure	Management Company Default Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Multi Use Games Area		1	
	Open Space and Leisure	Multi Use Games Area Commuted Sum	£48,000.00		
	Open Space and Leisure	NEAP		1	7500 sqm
	Open Space and Leisure	NEAP Commuted Sum	£540,048.31		
	Open Space and Leisure	Open Green Space			3.6 ha
	Open Space and Leisure	Open Green Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Outdoor Sport Contribution	£296,503.41		
	Open Space and Leisure	Play Area Signage Commuted Sum	£954.00		
	Open Space and Leisure	Tennis Court/s		1 - 2	
Open Space and Leisure	Tennis Court/s Commuted Sum	£117,600.00			

	Other - Community Development	Community Development Fund Contribution	£16,471.35		
	Other - Community Development	Community Development Worker Contribution	£16,995.89		
	Other - Police	Police Infrastructure Contribution	£27,728.00		
	Section 106 Monitoring Charges	District Monitoring Fee	£5,000.00		
23/01771/F  (Bicester 5)	Affordable Housing	Affordable Housing Contribution	£10,000.00		
	Community Facilities	Community Hall Facilities Contribution	£2,100.00		
	Open Space and Leisure	Indoor Sports Contribution	£1,600.00		
	Open Space and Leisure	Outdoor Sports Contribution	£6,300.00		
	Section 106 Monitoring Charges	Monitoring and Administration Costs	£1,500.00		
22/01976/OUT  (Unallocated)	Affordable Housing	Additional First Homes Contribution		<i>backup provision</i>	
	Affordable Housing	Affordable Housing		27	
	Community Facilities	Community Hall Contribution	£85,753.10		
	Health	Healthcare Contribution	£64,800.00		
	Green Infrastructure	Community Woodland			4.9 ha
	Open Space and Leisure	Indoor Sports Contribution	£62,621.01		
	Open Space and Leisure	LAP/LEAP Combined		1	500 sqm
	Open Space and Leisure	LAP/LEAP Combined Commuted Sum	£179,549.95		
	Open Space and Leisure	LEMP		1	
	Open Space and Leisure	LEMP Monitoring Sum	£19,080.00		
	Open Space and Leisure	Management Company Default Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Management Company Forward Funding Deposit		<i>estimate unavailable</i>	
	Open Space and Leisure	Open Space			1.26 ha
	Open Space and Leisure	Open Space Commuted Sum		<i>estimate unavailable</i>	
	Open Space and Leisure	Outdoor Sports Contribution	£151,277.25		
	Open Space and Leisure	Play Area Signage Commuted Sum	£750.00		
	Other - Refuse	Waste and Recycling Contribution	£7,950.00		
	Section 106 Monitoring Charges	Monitoring and Administration Costs	£5,000.00		

23-24 TOTAL			<b>£11,529,633.25</b>		
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Appendix 3: Developer contributions received

Area	Planning Application	Contribution Detail	Monies received
<b>Community Facilities</b>			
<b>Bicester</b>	21/01227/F	Community Hall Contribution	£3,892.24
<b>Bodicote</b>	21/03639/F	Community Facilities Build Contribution	£2,879.51
<b>Deddington</b>	19/00831/OUT	Community Hall Facilities Contribution 50% Occupation	£11,684.29
<b>Steeple Aston</b>	19/02948/F	Community Hall Facilities Contribution	£15,939.16
		<b>Subtotal:</b>	£34,395.20
<b>Green Infrastructure</b>			
<b>Bodicote</b>	15/01326/OUT & 21/03639/F	Allotment Contribution	£15,664.92
		<b>Subtotal:</b>	£15,664.92
<b>Health</b>			
<b>Bicester</b>	21/01227/F	Health Facility contribution	£960.93
<b>Steeple Aston</b>	20/01561/F	Primary Care Contribution	£44,056.68
		<b>Subtotal:</b>	£45,017.61
<b>Open Space and Leisure</b>			
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	£199,581.45
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 LEAP Landscaping Oxford Road	£649.32
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 Oxford Road POS	£100,944.63
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 2 LAP Landscaping Little Owl Drive	£526.98
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	£240.87
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Junior pitch	£2,142.34
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Landscaping alongside pitch	£823.64
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Pavilion	£4,515.30
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Senior pitch	£2,397.80

<b>Banbury</b>	05/01337/OUT	Junior Pitch (extra)	£1,071.17
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sum (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	-£68.36
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sums (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	-£34.18
<b>Banbury</b>	05/01337/OUT	POS around the sports pitches (extra)	£411.82
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Landscaping around Ph1, Ph2, Ph3 play areas)	£22.47
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 1)	£3,371.79
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 2 3A)	£1,761.72
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum Phase 3A (Phase 2)	£77,986.77
<b>Banbury</b>	05/01337/OUT	Senior Pitch (extra)	£1,198.90
<b>Banbury</b>	18/01206/OUT	Off site indoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	£12,982.23
<b>Banbury</b>	18/01206/OUT	Off site indoor sports contribution (33% prior to 20% occupation)	£12,971.97
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (33% prior to 20% occupation)	£31,337.15
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	£31,259.20
<b>Banbury</b>	19/02126/F	Management Company Default Deposit	£4,327.26
<b>Banbury</b>	19/02126/F	Management Company forward funding deposit	£2,192.70
<b>Banbury</b>	19/02126/F	Management Company Monitoring Payment	£4,512.45
<b>Bicester</b>	21/01227/F	Community Sports Facilities Contribution	£1,844.38
<b>Bicester</b>	21/01227/F	Sports Pitch Capital Contribution	£848.99
<b>Bicester</b>	21/01227/F	Sports Pitch maintenance contribution	£933.52
<b>Bodicote</b>	21/03639/F	Off-site Sports Facilities Contribution	£11,073.00
<b>Bodicote</b>	21/03639/F	On-site Sports Facilities Contribution	£15,349.97
<b>Deddington</b>	19/00831/OUT	Off-site Indoor Sports Facilities Contribution 50% Occupation	£7,252.82
<b>Deddington</b>	19/00831/OUT	Off-site Local Play Area Provision 50% Occupation	£34,590.26
<b>Deddington</b>	19/00831/OUT	Off-site Open Space Provision 50% Occupation	£6,917.98
<b>Deddington</b>	19/00831/OUT	Off-site Outdoor Sports Facilities Capital Provision Contribution 50% Occupation	£17,521.07
<b>Steeple Aston</b>	19/02948/F	Management Company Monitoring Payment	£4,491.19
<b>Steeple Aston</b>	19/02948/F	Off site Indoor Sports Facilities Contribution	£11,639.96

<b>Steeple Aston</b>	19/02948/F	Off Site Outdoor Sports Facilities Capital Provision Contribution	£28,119.37
<b>Steeple Aston</b>	19/02948/F	Play Equipment Commuted Sum	£46,076.17
		<b>Subtotal:</b>	£683,786.07
		<b>Other - Burial Ground</b>	
<b>Bicester</b>	11/01494/OUT	Cemetery Contribution	£13,825.26
<b>Bicester</b>	21/01227/F	Bicester Burial Site Contribution	£37.26
<b>Bodicote</b>	21/03639/F	Burial Ground Contribution	£184.97
		<b>Subtotal:</b>	£14,047.49
		<b>Other - Community Worker</b>	
<b>Heyford</b>	18/00825/HYBRID	Community Worker Contribution	£113,908.07
		<b>Subtotal:</b>	£113,908.07
		<b>Other - Police</b>	
<b>Banbury</b>	11/01870/F	CCTV Banbury Gateway maintenance Contribution	£15,589.29
<b>Bicester</b>	11/01494/OUT	Thames Valley Police Contribution at 450th Occupation	£70,084.53
<b>Bicester</b>	21/01227/F	Neighbourhood Police contribution	£564.18
		<b>Subtotal:</b>	£86,238.00
		<b>Other - Public Art</b>	
<b>Bicester</b>	11/01494/OUT	Public Art Contribution	£71,533.07
		<b>Subtotal:</b>	£71,533.07
		<b>Other - Refuse</b>	
<b>Banbury</b>	18/01206/OUT	Refuse bins contribution 50% occupation 2 of 2 payments	£2,495.22
<b>Bicester</b>	08/00716/OUT	Refuse Bins Contribution for 399 Dwellings	£37,175.12
<b>Bicester</b>	21/01227/F	Refuse and Recycling Contribution	£333.00
<b>Bodicote</b>	21/03639/F	Refuse and Recycling Bins Contribution	£2,438.00
<b>Deddington</b>	19/00831/OUT	Refuse Bins Prior to 1st Occupation	£1,227.03
<b>Deddington</b>	19/00831/OUT	Refuse Contribution prior to 1st occupation	£613.52
<b>Heyford</b>	18/00825/HYBRID	Recycling Centre Contribution	£2,349.69
<b>Heyford</b>	18/00825/HYBRID	Refuse Collection Contribution	£17,185.66



<b>Steeple Aston</b>	19/02948/F	Refuse Contribution	£1,226.53
		<b>Subtotal:</b>	£65,043.77
		<b>Section 106 Monitoring Charges</b>	
<b>Ambrosden</b>	22/01976/OUT	Monitoring Fee	£5,000.00
<b>Banbury</b>	22/02101/OUT	Monitoring Fee	£3,000.00
<b>Banbury</b>	22/03452/F	Monitoring Fee	£600.00
<b>Bicester</b>	22/02922/F	Monitoring Fee	£1,500.00
<b>Bicester</b>	22/03513/F	Monitoring Fee Contribution	£5,500.00
<b>Bodicote</b>	21/03639/F	Monitoring Fee Contribution	£1,000.00
<b>Deddington</b>	18/02147/OUT	2nd Interest invoice for late payment of invoice 20008793	£2,198.01
<b>Finmere</b>	21/03066/OUT	Monitoring Fee	£1,000.00
<b>Finmere</b>	21/03066/OUT	Registration Fee	£500.00
<b>Heyford</b>	18/00825/HYBRID	Monitoring and Administration Costs	£15,908.73
<b>Kidlington</b>	22/00017/F	Monitoring Fee Contribution	£1,500.00
		<b>Subtotal:</b>	£37,706.74
		<b>Grand Total</b>	
		<b>TOTAL:</b>	£1,167,340.94

Appendix 4: Developer contributions allocated

Area	Planning Application	Contribution Detail	Department Allocated to	Monies allocated
<b>Community Facilities</b>				
<b>Bicester</b>	21/01227/F	Community Hall Contribution	Communities	£3,892.24
<b>Bodicote</b>	21/03639/F	Community Facilities Build Contribution	Communities	£2,879.51
<b>Deddington</b>	19/00831/OUT	Community Hall Facilities Contribution 50% Occupation	Communities	£11,684.29
<b>Steeple Aston</b>	19/02948/F	Community Hall Facilities Contribution	Communities	£15,939.16
			<b>Subtotal:</b>	<b>£34,395.20</b>
<b>Green Infrastructure</b>				
<b>Bodicote</b>	15/01326/OUT & 21/03639/F	Allotment Contribution		£15,664.92
			<b>Subtotal:</b>	<b>£15,664.92</b>
<b>Health</b>				
<b>Bicester</b>	21/01227/F	Health Facility contribution	External - ICB	£960.93
<b>Steeple Aston</b>	20/01561/F	Primary Care Contribution	External - ICB	£44,056.68
			<b>Subtotal:</b>	<b>£45,017.61</b>
<b>Open Space and Leisure</b>				
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	Landscaping	£199,581.45
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 LEAP Landscaping Oxford Road	Landscaping	£649.32
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 1 Oxford Road POS	Landscaping	£100,944.63
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 2 LAP Landscaping Little Owl Drive	Landscaping	£526.98
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	Landscaping	£240.87

<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Junior pitch	Landscaping	£2,142.34
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Landscaping alongside pitch	Landscaping	£823.64
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Pavilion	Landscaping	£4,515.30
<b>Banbury</b>	05/01337/OUT	Extra Commuted Sum Senior pitch	Landscaping	£2,397.80
<b>Banbury</b>	05/01337/OUT	Junior Pitch (extra)	Landscaping	£1,071.17
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sum (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	Landscaping	-£68.36
<b>Banbury</b>	05/01337/OUT	Play Area Commuted Sums (Ph1 LEAP, Ph2 LAP, Ph3 LAP)	Landscaping	-£34.18
<b>Banbury</b>	05/01337/OUT	POS around the sports pitches (extra)	Landscaping	£411.82
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Landscaping around Ph1, Ph2, Ph3 play areas)	Landscaping	£22.47
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 1)	Landscaping	£3,371.79
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum (Phase 2 3A)	Landscaping	£1,761.72
<b>Banbury</b>	05/01337/OUT	POS Commuted Sum Phase 3A (Phase 2)	Landscaping	£77,986.77
<b>Banbury</b>	05/01337/OUT	Senior Pitch (extra)	Landscaping	£1,198.90
<b>Banbury</b>	18/01206/OUT	Off site indoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	Landscaping	£12,982.23
<b>Banbury</b>	18/01206/OUT	Off site indoor sports contribution (33% prior to 20% occupation)	Landscaping	£12,971.97
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (33% prior to 20% occupation)	Landscaping	£31,337.15
<b>Banbury</b>	18/01206/OUT	Off-site outdoor sports facilities contribution (34% prior to first occupation of 50% dwelling)	Landscaping	£31,259.20
<b>Banbury</b>	19/02126/F	Management Company Default Deposit	Landscaping	£4,327.26
<b>Banbury</b>	19/02126/F	Management Company forward funding deposit	Landscaping	£2,192.70
<b>Banbury</b>	19/02126/F	Management Company Monitoring Payment	Landscaping	£4,512.45

<b>Bicester</b>	21/01227/F	Community Sports Facilities Contribution	Landscaping	£1,844.38
<b>Bicester</b>	21/01227/F	Sports Pitch Capital Contribution	Landscaping	£848.99
<b>Bicester</b>	21/01227/F	Sports Pitch maintenance contribution	Landscaping	£933.52
<b>Bodicote</b>	21/03639/F	Off-site Sports Facilities Contribution	Landscaping	£11,073.00
<b>Bodicote</b>	21/03639/F	On-site Sports Facilities Contribution	Landscaping	£15,349.97
<b>Deddington</b>	19/00831/OUT	Off-site Indoor Sports Facilities Contribution 50% Occupation	Landscaping	£7,252.82
<b>Deddington</b>	19/00831/OUT	Off-site Local Play Area Provision 50% Occupation	Landscaping	£34,590.26
<b>Deddington</b>	19/00831/OUT	Off-site Open Space Provision 50% Occupation	Landscaping	£6,917.98
<b>Deddington</b>	19/00831/OUT	Off-site Outdoor Sports Facilities Capital Provision Contribution 50% Occupation	Landscaping	£17,521.07
<b>Steeple Aston</b>	19/02948/F	Management Company Monitoring Payment	Landscaping	£4,491.19
<b>Steeple Aston</b>	19/02948/F	Off site Indoor Sports Facilities Contribution	Landscaping	£11,639.96
<b>Steeple Aston</b>	19/02948/F	Off Site Outdoor Sports Facilities Capital Provision Contribution	Landscaping	£28,119.37
<b>Steeple Aston</b>	19/02948/F	Play Equipment Commuted Sum	Landscaping	£46,076.17
			<b>Subtotal:</b>	<b>£683,786.07</b>
		<b>Other - Burial Ground</b>		
<b>Bicester</b>	11/01494/OUT	Cemetery Contribution	External - Bicester Town Council	£13,825.26
<b>Bicester</b>	21/01227/F	Bicester Burial Site Contribution	External - Bicester Town Council	£37.26
<b>Bodicote</b>	21/03639/F	Burial Ground Contribution	External - Banbury Town Council	£184.97
			<b>Subtotal:</b>	<b>£14,047.49</b>
		<b>Other - Community Worker</b>		
<b>Heyford</b>	18/00825/HYBRID	Community Worker Contribution	Communities	£113,908.07

			<b>Subtotal:</b>	<b>£113,908.07</b>
		<b>Other - Police</b>		
<b>Banbury</b>	11/01870/F	CCTV Banbury Gateway maintenance Contribution	Regulatory Services	£15,589.29
<b>Bicester</b>	11/01494/OUT	Thames Valley Police Contribution at 450th Occupation	External - Thames Valley Police	£70,084.53
<b>Bicester</b>	21/01227/F	Neighbourhood Police contribution	External - Thames Valley Police	£564.18
			<b>Subtotal:</b>	<b>£86,238.00</b>
		<b>Other - Public Art</b>		
<b>Bicester</b>	11/01494/OUT	Public Art Contribution	Public Art	£71,533.07
			<b>Subtotal:</b>	<b>£71,533.07</b>
		<b>Other - Refuse</b>		
<b>Banbury</b>	18/01206/OUT	Refuse bins contribution 50% occupation 2 of 2 payments	Refuse	£2,495.22
<b>Bicester</b>	08/00716/OUT	Refuse Bins Contribution for 399 Dwellings	Refuse	£37,175.12
<b>Bicester</b>	21/01227/F	Refuse and Recycling Contribution	Refuse	£333.00
<b>Bodicote</b>	21/03639/F	Refuse and Recycling Bins Contribution	Refuse	£2,438.00
<b>Deddington</b>	19/00831/OUT	Refuse Bins Prior to 1st Occupation	Refuse	£1,227.03
<b>Deddington</b>	19/00831/OUT	Refuse Contribution prior to 1st occupation	Refuse	£613.52
<b>Heyford</b>	18/00825/HYBRID	Recycling Centre Contribution	Refuse	£2,349.69
<b>Heyford</b>	18/00825/HYBRID	Refuse Collection Contribution	Refuse	£17,185.66
<b>Steeple Aston</b>	19/02948/F	Refuse Contribution	Refuse	£1,226.53
			<b>Subtotal:</b>	<b>£65,043.77</b>
		<b>Section 106 Monitoring Charges</b>		
<b>Ambrosden</b>	22/01976/OUT	Monitoring Fee	Planning	£5,000.00
<b>Banbury</b>	22/02101/OUT	Monitoring Fee	Planning	£3,000.00

<b>Banbury</b>	22/03452/F	Monitoring Fee	Planning	£600.00
<b>Bicester</b>	22/02922/F	Monitoring Fee	Planning	£1,500.00
<b>Bicester</b>	22/03513/F	Monitoring Fee Contribution	Planning	£5,500.00
<b>Bodicote</b>	21/03639/F	Monitoring Fee Contribution	Planning	£1,000.00
<b>Deddington</b>	18/02147/OUT	2nd Interest invoice for late payment of invoice 20008793	Planning	£2,198.01
<b>Finmere</b>	21/03066/OUT	Monitoring Fee	Planning	£1,000.00
<b>Finmere</b>	21/03066/OUT	Registration Fee	Planning	£500.00
<b>Heyford</b>	18/00825/HYBRID	Monitoring and Administration Costs	Planning	£15,908.73
<b>Kidlington</b>	22/00017/F	Monitoring Fee Contribution	Planning	£1,500.00
			<b>Subtotal:</b>	<b>£37,706.74</b>
		<b>Grand Total</b>		
			<b>TOTAL:</b>	<b>£1,167,340.94</b>

Appendix 5: Developer contributions spent

Area	Planning Application	Contribution Detail	Monies Spent
		<b>Community Facilities</b>	
<b>Ardley</b>	18/01881/F	Ardley with Fewcott Village Hall Contribution	£6,295.00
<b>Banbury</b>	05/01337/OUT	Play Equipment	£750.54
<b>Banbury</b>	05/01337/OUT	Play Equipment	£750.54
<b>Banbury</b>	05/01337/OUT	Play Equipment	£750.54
<b>Bodicote</b>	14/02156/OUT	Bodicote Community Hall	£1,879.00
<b>Deddington</b>	18/02147/OUT	Community Hall Facilities Contribution	£25,283.51
<b>Steeple Aston</b>	19/02948/F	Community Hall Facilities Contribution	£10,112.91
		<b>Subtotal:</b>	<b>£45,822.04</b>
		<b>Open Space and Leisure</b>	
<b>Adderbury</b>	17/00813/F	Sports and community facilities	£7,750.00
<b>Adderbury</b>	02/02052/F	Public open Space	£1,700.16
<b>Ambrosden</b>	96/01940/F	Lap Commuted sum £15,722	£16.06
<b>Ambrosden</b>	05/01007/OUT	POS Maintenance	£2,258.04
<b>Ardley</b>	03/01970/F	POS Maintenance	£486.78
<b>Banbury</b>	95/01117/OUT	NEAP (Maintenance)	£8,822.21
<b>Banbury</b>	07/00632/OUT	Formal Off Site Sports (£758.36 p/h + indexation)	£20,089.79
<b>Banbury</b>	07/00632/OUT	Indoor Sports Facilities (£461.07p/h + indexation)	£12,214.25
<b>Banbury</b>	05/01337/OUT	Pavilion Commuted Sum	£3,781.68
<b>Banbury</b>	05/01337/OUT	Pavilion Commuted Sum	£3,781.68
<b>Banbury</b>	05/01337/OUT	Pavilion Commuted Sum	£3,781.64
<b>Banbury</b>	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	£3,774.34
<b>Banbury</b>	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	£3,774.34

<b>Banbury</b>	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	£3,774.32
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	£7,773.93
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	£80.29
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	£7,773.93
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	£80.29
<b>Banbury</b>	05/01337/OUT	Commuted Sum for LEAP and 3 LAP's	£7,773.93
<b>Banbury</b>	05/01337/OUT	Commuted Sum Phase 3 LAP Landscaping Wayfarings	£80.29
<b>Banbury</b>	05/01337/OUT	Bridge contribution	£38,910.36
<b>Banbury</b>	05/01337/OUT	Canalside path	£24,510.81
<b>Banbury</b>	05/01337/OUT	Recreation facilities	£21,569.55
<b>Banbury</b>	05/01337/OUT	Bridge contribution	£38,910.36
<b>Banbury</b>	05/01337/OUT	Canalside path	£24,510.81
<b>Banbury</b>	05/01337/OUT	Recreation facilities	£21,569.55
<b>Banbury</b>	05/01337/OUT	Bridge contribution	£38,910.36
<b>Banbury</b>	05/01337/OUT	Canalside path	£24,510.81
<b>Banbury</b>	05/01337/OUT	Recreation facilities	£21,569.56
<b>Banbury</b>	13/01528/OUT	Offsite Outdoor Sports Contribution	£22,153.10
<b>Banbury</b>	98/01321/F	Additional Maintenance (£250) + Money from Solicitors	£528.13
<b>Banbury</b>	97/01513/F	LAP Maintenance	£3,165.36
<b>Bicester</b>	03/00469/F	LAP Maintenance	£1,032.96
<b>Bicester</b>	06/00967/OUT	Play are Perth KM12	£1,443.56
<b>Bicester</b>	06/00967/OUT	Play area Cartmel KM8	£1,270.56
<b>Bicester</b>	06/00967/OUT	Sports Village CS	£73,978.82
<b>Bletchingtondon</b>	06/00977/F	LAP maintenance	£1,539.32
<b>Bloxham</b>	09/01811/F	Unknown - Legal/Landscaping	£4,093.33



<b>Bloxham</b>	07/01653/REM	POS & Play areas	£4,657.14
<b>Deddington</b>	14/02111/REM	LEAP	£5,772.31
<b>Deddington</b>	18/02147/OUT	Offsite Outdoor Sport Facilities Contribution	£14,325.00
<b>Fritwell</b>	96/01993/F	Commuted sum to maintain the Lap and Open Space	£1,753.39
<b>Hook Norton</b>	14/02035/F	Informal Amenity Areas & LAP	£2,567.20
<b>Kidlington</b>	18/01491/OUT	Stratfield Brake Sports Field Contribution	£9,100.00
<b>Kirtlington</b>	05/01064/OUT	Play area 16 years maintenance	£1,472.88
<b>Launton</b>	11/01907/F	LAP & POS	£4,347.96
<b>Launton</b>	11/01907/F	Mature Tree	£944.88
<b>Milcombe</b>	19/00045/OUT	Sports Pitch Contribution	£34,060.35
<b>Milcombe</b>	10/00967/OUT	Play area & Open Space	£2,958.63
		<b>Subtotal:</b>	<b>£545,705.00</b>
		<b>Other - Community Worker</b>	
<b>Heyford</b>	18/00825/HYBRID	Community Worker Contribution	£28,572.00
		<b>Subtotal:</b>	<b>£28,572.00</b>
		<b>Other - Police</b>	
<b>Banbury</b>	11/01870/F	CCTV Banbury Gateway maintenance Contribution	£15,589.29
		<b>Subtotal:</b>	<b>£15,589.29</b>
		<b>Other - Public Art</b>	
<b>Banbury</b>	07/00632/OUT	Public Art (£150p/h + indexation)	£4,013.20
<b>Banbury</b>	05/01337/OUT	Art Equipment for Community Centre	£180.41
<b>Banbury</b>	13/01528/OUT	Public Art Contribution	£4,856.00
<b>Banbury</b>	17/00189/F (13/00444/OUT)	Public art	£1,200.00
<b>Bicester</b>	12/01209/F	Public art	£8,000.00
<b>Bicester</b>	06/00967/OUT	Public Art Commuted Sum for William Glanfield`s Benches	£1,330.00
<b>Bicester</b>	10/00765/F	Public Art	£495.00
<b>Bicester</b>	18/00297/DISC	Management Fee	£1,549.24

<b>Bicester</b>	18/00297/DISC (15/01012/OUT)	Public Art Contribution: offsite arts project	£15,425.60
		<b>Subtotal:</b>	<b>£37,049.45</b>
		<b>Other - Refuse</b>	
<b>Banbury</b>	18/01206/OUT	Refuse bins contribution 50% occupation 2 of 2 payments	£2,495.22
<b>Bicester</b>	21/01227/F	Refuse and Recycling Contribution	£333.00
<b>Bicester</b>	08/00716/OUT	Refuse Bins Contribution for 399 Dwellings	£37,175.12
<b>Bicester</b>	06/00967/OUT	Recycling	£2,987.80
<b>Bodicote</b>	21/03639/F	Refuse and Recycling Bins Contribution	£2,438.00
<b>Deddington</b>	19/00831/OUT	Refuse Contribution prior to 1st occupation	£613.52
<b>Deddington</b>	19/00831/OUT	Refuse Bins Prior to 1st Occupation	£1,227.03
<b>Heyford</b>	08/00716/OUT	New Build Refuse Contribution	£32,418.19
<b>Heyford</b>	08/00716/OUT	Retained Dwellings Refuse Contribution	£22,719.67
<b>Heyford</b>	16/00263/F	Refuse Bin Contribution	£3,510.61
<b>Heyford</b>	18/00825/HYBRID	Recycling Centre Contribution	£2,349.69
<b>Heyford</b>	18/00825/HYBRID	Refuse Collection Contribution	£17,185.66
<b>Steeple Aston</b>	19/02948/F	Refuse Contribution	£1,226.53
		<b>Subtotal:</b>	<b>£126,680.04</b>
		<b>Section 106 Monitoring Charges</b>	
<b>Adderbury</b>	17/00813/F	interest added to late payment of invoice numbers 7008430 - To use towards Community Pavilion	£3,552.75
<b>Ambrosden</b>	16/02370/F	Interest on Sports Contribution invoice 7013247	£3,242.51
<b>Banbury</b>	11/01870/F	Interest on unpaid invoice	£108.58
<b>Banbury</b>	18/01206/OUT	Monitoring Fee	-£992.17
<b>Banbury</b>	21/03644/OUT	Monitoring Fee	£1,501.92
<b>Bicester</b>	21/01227/F	Monitoring	£510.02
<b>Bicester</b>	19/01036/HYBRID	District Council Monitoring Fee	£1,015.00
<b>Bicester</b>	22/02922/F	Monitoring Fee	£1,500.00
<b>Bicester</b>	16/01268/OUT	1st District Monitoring Fee	£10,012.75

<b>Bodicote</b>	19/02350/OUT	Monitoring Fee	£1,001.26
<b>Deddington</b>	20/02083/OUT	Monitoring Fee	£1,001.26
<b>Deddington</b>	20/02083/OUT	Registration Fee	£500.63
<b>Deddington</b>	18/02147/OUT	2nd Interest invoice for late payment of invoice 20008793	£2,198.01
<b>Deddington</b>	18/02147/OUT	Interest on unpaid invoice	£1,108.17
<b>Finmere</b>	21/03066/OUT	Monitoring Fee	£1,000.00
<b>Finmere</b>	21/03066/OUT	Registration Fee	£500.00
<b>Heyford</b>	15/01357/F	Monitoring & Registration Fee	£1,500.00
<b>Heyford</b>	21/03523/OUT	Monitoring Fee	£4,000.00
<b>Heyford</b>	21/03523/OUT	Registration Fee	£500.00
<b>Heyford</b>	21/03177/F	District Council Monitoring Fee	£5,000.00
<b>Heyford</b>	21/03177/F	District Council Registration Fee	£500.00
<b>Heyford</b>	18/00825/HYBRID, 16/02466/F, 22/01311/M106	Monitoring Fee	£500.63
<b>Hook Norton</b>	20/00286/F	Monitoring Fee	£1,020.05
<b>Kidlington</b>	18/01491/OUT	2 months interest on unpaid invoice	£413.44
<b>Kidlington</b>	19/02341/F	Monitoring Fee	£1,517.44
<b>Launton</b>	21/04112/OUT	Monitoring Fee	£1,000.87
<b>Shutford</b>	22/01280/F	Monitoring	£500.63
<b>Shutford</b>	22/01280/F	Registration Fee	£500.63
<b>Weston on the Green</b>	13/01796/OUT	Monitoring Fee	£1,036.69
		<b>Other - Misc</b>	
<b>Yarnton</b>	08/02541/F	Multiple Unknown	£12,345.80
		<b>Subtotal:</b>	<b>£12,345.80</b>
		<b>Grand Total</b>	
		<b>TOTAL:</b>	<b>£857,514.69</b>

Appendix 6: Affordable Housing Breakdown

Planning Application (Allocation)	Contribution Detail	Affordable Housing Breakdown					
		Social Rent	Shared Ownership	First Homes	Intermediate Housing	Affordable Rent	TOTAL
21/03523/OUT (Villages 5)	Affordable Housing		1	1		8	10
21/03066/OUT (Unallocated)	Affordable Housing		1	3		7	11
21/01630/OUT (Bicester 1)	Affordable Housing				47	112	159
15/01357/F (Villages 5)	Affordable Housing	4.5	1	3		4.5	13
22/02104/F (Unallocated)	Affordable Housing		9			18	27
22/02101/OUT (Unallocated)	Affordable Housing	22	6	19		28	75
23/00065/OUT (Unallocated)	Affordable Housing		1	3		7	11

21/03522/OUT (PR9)	Affordable Housing	163		59	11		233
23/00173/OUT (Unallocated)	Affordable Housing		3	13		36	52
22/01976/OUT (Unallocated)	Affordable Housing		1	8		18	27
23-24 TOTAL		<b>189.5</b>	<b>23</b>	<b>109</b>	<b>58</b>	<b>238.5</b>	<b>618</b>