

Appendix 3 - Annual Delivery Priorities 2023 - 2024 - Quarter 4

Priority	Director/AD	Milestones/Actions	Quarter 4 update	Comments
ADP02 Climate Emergency Strategy	<ul style="list-style-type: none"> ▪ Ed Potter ▪ Mona Walsh ▪ Ian Boll ▪ Stephen Hinds 	ADP02.02 Devise plan for new Depot at Graven Hill, which will incl. several sustainability measures	Ongoing	Property have appointed a Quantity Surveyor to help manage the budget and obtained planning approval for the secure fence around the site with fencing works scheduled to start on site in June 2024. Scheme designers to be appointed in May 2024 subject to Contract Strategy Report approval by Procurement.
		ADP02.03 Undertaken a Techno Feasibility Study for a Heat Network in Banbury	Ongoing	Feasibility work is on-going though almost completed. Meetings now need to be held with both CDC and OCC to discuss how the Heat Network could be financed.
ADP03 Vibrant Economy Strategy	<ul style="list-style-type: none"> ▪ Ian Boll ▪ Robert Jolley 	ADP03.01 Deliver the UKSPF Shared Prosperity Fund and Rural England Prosperity Fund projects.	Ongoing	<p>Twelve projects were live during Q4, including:</p> <ul style="list-style-type: none"> • Launch of the findings from a district-wide business needs survey at the Cherwell Economic Forum event • Employment support for the unemployed through a Job Fair • Projects to increase access and participation in cultural and arts activities • Increasing access to and use of a community garden space through events and skills workshops • Development of public realm strategy frameworks (to identify recommendations for improvements to the three urban centres of Banbury, Bicester and Kidlington) • Completion of a second round of applications and awards for a capital grant scheme for infrastructure improvements to village and rural community halls • Installation of floodlighting at Whitelands sports pitch; this was delayed due to poor weather and will proceed in Q1 2024/25.
ADP05 Investment in our communities	<ul style="list-style-type: none"> ▪ Nicola Riley ▪ Gordon Stewart 	ADP05.03 Hold Voluntary Organisations Forum as investment in our communities	Ongoing	<ul style="list-style-type: none"> • No Forum held in Q4. However, we continue to closely communicate and work with partners across the district to extend our outreach within our communities.

		ADP05.05 Support the Voluntary Sector	Ongoing	<ul style="list-style-type: none"> UKSPF funds are distributed to community centres and support given to programmes of work to empower and enable community action. Winter warmers programme concluded. Community Food grants concluded. Brighter Futures partnership continued to coordinate activity across Banbury wards with higher levels of deprivation
ADP06 Local Strategic Partnership	<ul style="list-style-type: none"> Nicola Riley Gordon Stewart 	ADP06.03 Implement agreed Local Strategic Partnership changes	Completed	The agreed changes to the LSP have been implemented and the partnership met in October. Also, Brighter Futures in Banbury annual report was shared, and an update on Oxfordshire Health and Wellbeing strategy was given.
ADP07 Homelessness Strategy	<ul style="list-style-type: none"> Nicola Riley Gordon Stewart 	ADP07.02 Present final draft of the Homelessness Strategy	Completed	The Strategy was consulted with residents on December 2023 and approved by the Executive on 05 February 2024.
ADP08 Everyone's Wellbeing Strategy	<ul style="list-style-type: none"> Nicola Riley Gordon Stewart 	ADP08.03 Agree Everyone's Wellbeing strategy	Completed	Following extensive consultation and an all-Members seminar, the Executive approved in December 2023, Everyone's Wellbeing A for a healthier and Happier Cherwell 2024-2028
		ADP08.05 Promote Health & Wellbeing	Ongoing	<ul style="list-style-type: none"> The You Move Program has significantly impacted families with access to Free School Meals, with 789 families and 4180 individuals registered. The program has increased physical activity levels for 34% of adults and 36% of children, offering discounted club admissions and reduced fees for leisure centers, promoting community engagement. The Youth Activator programme in Cherwell engages 5 to 16-year-olds in schools and communities, offering various activities like mental health and physical activity programs. Collaborating with Youth Sport Trust and School Sport Partnership, the programme has reached 47 schools, with 24 out of 25 schools participating during 2023-24.
		ADP08.06 Promote Healthy Place Shaping	Ongoing	<ul style="list-style-type: none"> Annual Healthy Bicester Conference held. First Cherwell Climate Change Community networking event held Household support funds dispersed to support families experiencing hardship
ADP09 Medium Term Financial Strategy	<ul style="list-style-type: none"> Michael Furness Stephen Hinds 	ADP09.02 Identity transformation opportunities of Medium-Term Financial Strategy	Completed	<ul style="list-style-type: none"> The Council set a balanced budget for 2024/25 in February 2024. A selection of environmental services transformation opportunities has been included in the 24/25 budget consultation, with the remainder set to be consulted on in 25/26. Additional transformation reviews will take place over the coming months.

		ADP09.03 Consult on transformation proposals for 2024/25 budget of Medium-Term Financial Strategy	Completed	Budget proposals for 2024/25 were consulted on in November/December 2023. Consultation responses were taken into consideration when Council agreed its budget in February 2024.
ADP10 Team Cherwell	<ul style="list-style-type: none"> ▪ Claire Cox ▪ Shona Ware ▪ Gordon Stewart 	ADP10.02 Launch and embed Team Cherwell values	Completed	Following the successful launch of the values in October, we will now continue to work on embedding the principles of the values into everything we do.