

Appendix 1 – Movement to Local Authority Error

Non HRA movement to Local Authority Error

Area	Audit		Total Population		Outcome of Sample Testing			Financial Impact
	Sample Count	Sample Value	Claim Count	Total HB paid	Claims with Errors	Error - £	% Error Rate	Local Authority Extrapolated Value
Eligible Rent	80	£145,064	207	£691,986	1	£620	0.43%	£2,976
Childcare Costs	2	£17,499	2	£17,499	2	£2,708	15.48%	£2,708
Earnings	14	£50,836	50	£50,836	3	£44	0.09%	£44
CY Eligible Error	25	£8,148	25	£8,148	4	£276	3.39%	£276

Rent Allowance movement to Local Authority Error

Area	Audit		Total Population		Outcome of Sample Testing			Financial Impact
	Sample Count	Sample Value	Claim Count	Total HB paid	Claims with Errors	Error - £	% Error Rate	Local Authority Extrapolated Value
LHA Tenure Type	48	£268,014	862	£4,809,703	1	£986	0.37%	£17,796
Eligible Rent	80	£288,378	4,648	£24,306,782	2	£71	0.02%	£4,861
AIF	43	£226,847	183	£955,343	6	£24	0.01%	£105
Occupational Pension	45	£174,183	531	£2,158,779	11	£159	0.09%	£1,943
Capital	48	£232,913	1,729	£8,013,472	1	£795	0.34%	£27,246
CY Eligible Error	46	£11,921	853	£259,298	8	£900	7.55%	£19,578
PY Eligible Error	42	£35,330	295	£170,316	5	£834	2.36%	£4,109
Earnings	52	£236,586	872	£4,087,716	5	£558	0.24%	£9,811
SE Earnings	44	£281,298	184	£1,030,066	4	£525	0.19%	£1,957
Passported to Standard	64	£326,671	64	£326,671	18	£21,143	6.47%	£21,143
Total Non HRA & RA								£114,552
Average error rate HRA & RA							1.28%	