

Annual Delivery Priorities 2023 -2024

Priority	Director/AD	Actions/Milestones/Comments	Frequency
Prepare the Local Plan	David Peckford Ian Boll	Q2 - Consult on draft plan (Regulation 18) Subsequent local plan programme under review, milestones to be confirmed	Quarterly
Homelessness Strategy	Nicola Riley Richard Smith	Q1- Review existing strategy Q3 - Overview and Scrutiny consulted on draft new strategy Q4 - Executive consideration	Quarterly
Vibrant Economy Strategy	Ian Boll Robert Jolley	Reports on a range of both planned and ad-hoc activities as appropriate, including UKSPF, REPF, inward investment and business growth. Detail per quarter to be confirmed.	Quarterly
Climate Emergency Strategy	Ed Potter Ian Boll	Increase the percentage of our corporate fleet from 10% Electric Vehicles to 15% Electric Vehicles (see measure below) Reduce emissions from Thorpe Lane Depot, through the removal of gas and installation of Solar PV Devise a plan for the new Depot at Graven Hill, which will include several sustainability measures. Undertaken a Techno Feasibility Study for a Heat Network in Banbury Participate in county-side joint bid to support nature-based off setting.	Quarterly
Cost of Living Strategy	Nicola Riley Michael Furness Yvonne Rees	Q1- Review current cost of living support package Q2 - Review current cost of living support package Q3 - Review current cost of living support package Q4 - Review current cost of living support package	Quarterly
Investment in our communities	Nicola Riley Yvonne Rees	Q1 Launch Coronation grant scheme Q2 Support and deliver Play; Full, Holiday Hubs and Play days Q3 Hold Voluntary Organisations Forum Q4 Hold Brighter Futures in Banbury Annual reference Conference	Quarterly

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Local Strategic Partnership	Kevin Larnar Nicola Riley Yvonne Rees	Q1 - Review existing partnership arrangements. Q2 - Consult on any proposed changes to the partnership. Q3 - Implement agreed changes	Quarterly
Everyone's Wellbeing Strategy	Nicola Riley Yvonne Rees	Q1 - Draft strategy Q2 - Consult stakeholders on draft strategy Q3 – Agree strategy. Q4 – Develop action plans with stakeholders	Quarterly
Team Cherwell	Shona Ware Mark Duff Claire Cox Yvonne Rees	Q1 - Staff engagement exercise and consultation on proposed values Q2 - Launch and embed values	Quarterly
Medium Term Financial Strategy	Michael Furness Stephen Hinds	Q1 – Agree transformation strategy. Q2 – Identity transformation opportunities Q3 – Consult on transformation proposals for 2024/25 budget. Q4 – Begin implementation	Quarterly