

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from July to August 2022.

Virements - Movement in Net Budget	£m
Directorate Net Budget - July 2022	18.136
Directorate Net Budget - Aug 2022	18.241
Movement	0.105

Breakdown of Movements	£m
Allocations from/to Reserves	
Other	
Costs of decoupling transferred from Policy Contingency to Finance	£0.180
Transfer of unrequired funding from Planning and Development to Policy Contingency	(£0.075)
Total	£0.105