

Budget Planning Committee	
Work Programme 2022/2023	
Date	Agenda Items
26 July 2022	CTRS Scheme
	Performance, Finance and Risk Monitoring Report - Q4 - March 2022
	Work Programme Update
13 September 2022	Performance, Finance and Risk Monitoring Report - Q1 - June 2022
	Settlement Consultation
	Work Programme Update
25 October 2022	Performance, Finance and Risk Monitoring Report - Q2 - September 2022
	FM Code Update
	Work Programme Update
6 December 2022	2023/24 Budget Proposals - Revenue and Capital
	Work Programme Update
17 January 2023	Draft 2023/24 Capital and Investment Strategy
	Draft 2023/24 Reserves Strategy and Medium Term Reserves Plan
	Work Programme Update
7 March 2023	Performance, Finance and Risk Monitoring Report - Q3 - December 2022
	Work Programme Update