

Use of Reserves

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Specific requests

Directorate	Type	Description	Reason	Amount £m
Planning & Development	Earmarked	Local Plan Reserves	Estimated underspend to top up Local Plan	(0.150)
Legal	Earmarked	Election Reserve	Estimated amount to be moved in from Election Reserve	0.110
CSC	Earmarked	Carry forward from 20/21 - project	An estimated 42K will not be spend this year so needs to go back into Reserves	(0.042)
Environment & Place	Earmarked	Country Parks Reserve	To be used for infrastructure at Country Parks	(0.050)
Environment & Place	Earmarked	Bicester Depot Redevelopment	To be used for consultancy costs to find new site	(0.015)
Wellbeing	Revenue Grants	Cherwell Lottery-Playwell in Cherwell	Working in partnership with the Town Council to deliver the project in Spring 2022	(0.165)
Finance	Revenue Grants	COMF Unallocated		(0.004)
			Total Earmarked Reserves	(0.316)