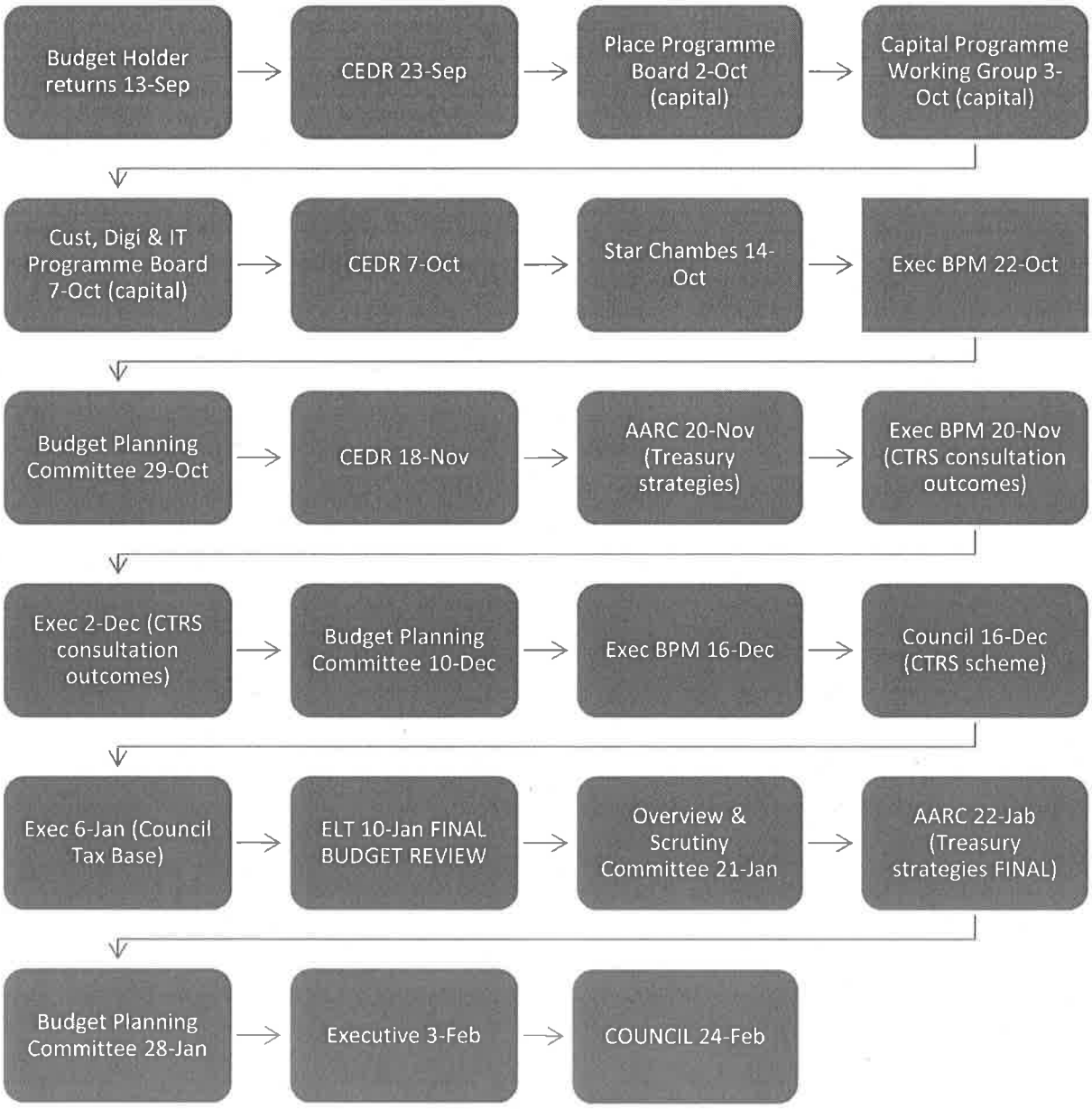Appendix 1 – Budget 2020/21 Timetable