

Bicester Projects Delivery Update - July 2019

Item No 12

No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Update March 2019	Update July 2019	Progress against programme
Bicester Energy Projects								
Bicester Sustainable Travel Projects								
4.4	Park and Charge	Feasibility study looking at deployment of technology and approaches for residents who park their vehicles on the public highway	Completion by April 2019	Officer time	Bicester Delivery Team, Zeta, UiUK, Oxford University and Oxfordshire County Council	Work progressing at pace, 2nd stage funding bid being investigated	Feasibility Study Completed, 2nd stage project bid submitted	G
Biodiversity / Green Infrastructure projects								
5.1	Tools for planning and evaluating green infrastructure	Tool to support the planning of new green spaces to maximise their value developed for Bicester	March 2018	External funding received & officer time	Oxford University & partners; Bicester Delivery Team	Project has now completed. A further funding bid has been successful and discussions are taking place how project time can support work in Bicester.	Countywide work on environmental services undertaken and workshop held to discuss how the project could inform the JSSP	G
5.2	Burnehyll Community Woodland	The development of the Burnehyll Community Woodland	Opening Autumn 2019	Officer time	Bicester Town Council, Chesterton Parish Council, Oxfordshire County Council and Friends Group			A
Bicester Demonstration Projects								
6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Construction has completed and an operator has been procured. Contracts are anticipated to be signed imminently with the operator.	Operator contract signed and centre manager now appointed	G

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	ERDF ISfB (Innovation Support for Business)	Delivery of 12 hours of support via knowledge transfer sessions to SME's. Delivery of grant awards via Go-Create Grant Panel which CDC votes on.	TBC	Garden Town funding	Bicester & Economic Growth teams (CDC); OxLEP, Oxfordshire County Council, Oxford City Council; University of Oxford; Oxford Brookes University	Procurement for external support in creation and delivery of knowledge transfer sessions underway.	External delivery partner (Bioregional) now in place, and initial four knowledge transfer workshops delivered (23rd May, 3rd July, 9th July, and 18th July). These four are from a suite a six themes, with the contract allowing for repeat delivery on those which prove most popular, or where there remains a demand for additional capacity.	A
	Heritage Projects	New Heritage Trail being designed due to launch in summer 2019 and new history timeline mural to be installed in Library. Long term plans for Dovecote to be planned - with onsite interpretation boards developed	June2019-spring 2020	Officer time & funding	CDC/Town Council/Bicester Village and Bicester Local History society		Design in progress. Will link to open days/walks for Bicester Festival	G
6.4	ERDF OxFutures	To help grow the low carbon economy in Oxfordshire	Project completion by end March 2020 (final SME signups by end December 2019)	Officer time plus external support to create 'Oxfordshire Greentech' (new business network to create impact and growth in the low carbon sector)	Bicester & Economic Growth teams (CDC); Oxford City Council; Low Carbon Hub; University of Oxford; Oxford Brookes University; Bioregional	Oxfordshire Greentech launched and in existence, launch event had 300 delegates in Feb. Currently 40+ SME member organisations joined. One additional EV event already progressed, with more events across Oxfordshire planned	Now has a membership of 70 businesses, and growing. Revenue from this in excess of £10K, with additional from planned programme work secured through bids (such as Park & Charge as above): this will all go towards Oxfordshire Greentech Ltd from 1st April 2020, when ERDF support	G
Healthy New Town (HNT) projects								

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7.2.a	Neighbourhood Walking and Running Routes	Active travel - Central corridor environmental improvement and travel planning	Programme now commenced	Officer time. Project funding £62.5k from HNT	Bicester Delivery Team	Procurement of landscape advice is currently underway	A number of tenders have been received to take this work forward, and are currently being evaluated.	G
7.2c		Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes.	Digitisation of health routes now being implemented	Officer time & NHS funding	Bicester Delivery Team	Design work for signage is complete and January 2019 went live on the 'TGO Activate' app. Signs now erected and the Activate app is being actively promoted	Digitisation of the Health Routes, linking with the 'Activate' App is now complete. Work has begun with the Marketing Team to help promote. Monitoring continues.	G
7.2d	Community Engagement Workstream	Town Centre Trail	Installation 5 July 2018	Officer time (plus external consultant) & HNT funding	Bicester Delivery Team	Interest appears to be far lower as compared to the Health Routes (less activity on social media, lower counts on pedestrian counter). Project Officer has reviewed markings which have only been applied in acrylic spray paint: some are beginning to show signs of wear, but the route is clear to follow.	Monitoring continues here. Some markings are becoming very worn, and will either require replacement if we wish to continue supporting the Discovery Walk, or take a decision that the history trail has superseded this. If the latter, we can either leave markings to fade away, or remove via hydroblasting (for a cost).	G
	Community Engagement Workstream	Schools Engagement/Primary School	Academic Year 2019/20	Officer Time & HNT funding	Bicester Delivery Team/Muddy Feet Training		Pilot Project to provide Outdoor Learning training to 4 local primary schools(with a view to extending to all primary schools)	

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		Schools Engagement/Secondary School	Academic Year 2019/2020	Officer Time and HNT funding	Bicester Delivery Team		Planning programme going forward with the 3 schools, to include utilisation of work experience for students (e.g. cultural festival), Engagement of Student Ambassadors, increasing understanding of how to use NHS services and promotion of health and social care as a career, and work around active travel.	
7.3.b	Local Evaluation	Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	Officer time. NHS HNT	HNT Partnership	Ongoing. Some businesses approaching 1 year follow up.	Components of an accreditation scheme for businesses being developed in conjunction with local businesses	G
7.4	Collaborative Lead (Evaluation)	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership		Detailed case study produced at the three year point. Evaluation of the next phase of the place based programme approach to be procured - funded through Sport England	G

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7.6.b		Contracting & service planning - Options for future healthcare service remodelling	Completion expected March 2019	Officer time	Bicester Delivery Team, CCG, GPs	GPs have submitted additional information to the business case to OCCG for consideration in March and are actively in discussions with developers re: potential sites for a new health campus	Positive engagement with residents at public meeting in May but considerable work is still required before practices are in a position to submit outline business case for approval to OCCG	A
7.6d	Eat Out Eat Well Scheme	Diabetes education events	2019-20	Officer time	CCG, GPs, CDC Sports & Leisure Team	Education events tested in 18/19 were very successful and it has been agreed to hold them again in 2019/20	Dates currently being confirmed for diabetes education events in autumn 2019.	
7.7	Healthy New Town Supporters scheme	Award scheme for food outlets that offer healthier food options to develop a healthier food environment.	Programme 2018-19	Officer Time	CDC Environmental Health Team	Way forward to be decided with Environmental Health team after split.		A
7.8	Develop & launch 'Little Lunch' scheme	Set up supporters network to encourage behaviour change - now linked to social prescribing scheme	Programme 2018-19	Officer time and NHS funding	CDC Community services and HNT Partners, Citizens Advice N Oxon	This is now being implemented through the Social Proscribing Scheme	Social Prescribing service is now available to all practices in Bicester and the Clinical Director of Bicester's PCN is in discussions with the service to expand its activity	A
7.9	Inter-generational projects	Working with CDC community services and voluntary sector to promote neighbourhood lunches to reduce social isolation	Programme 2018-19	Officer time	CDC Community services and HNT Partners		Project officer working with resident associations to hold little lunches for their communities	G

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7.11	Bicester Voluntary Forum	Support for pre-schools and nurseries to promote healthy behaviours and working with families to build cooking skills	Programme 2018-19	Officer time and NHS funding	HNT Programme Partners and CDC Sports Activators & other local groups	Packs developed and first round disseminated to 6 Early Years providers. Follow up in February 2019	Early years providers followed up with a survey June 2019. Further cookery sessions April-June 2019. Poor take-up so looking at how can be run in future. Will be trialling a new weaning cookery course in September 2019. Looking to fund further HENRY courses in Bicester with Churches Together, Set up a Early Years roundtable group for collaboration between statutory and voluntary sector.	G
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