





CDC Capital Bids Summary 2019/20 - 2023/24

Appendix 4

Bid Ref	Project Name	New Directorate	Service	Service Head	Project Name	Total Project Cost (£K)	Spend Profile (£000)							Revenue Impact (£000)					Future Years	Future Years		
							2019/20 Q1 (£K)	2019/20 Q2 (£K)	2019/20 Q3 (£K)	2019/20 Q4 (£K)	2020/21 (£K)	2021/22 (£K)	2022/23 (£K)	2023/24 (£K)	2019/20 (£K)	2020/21 (£K)	2021/22 (£K)	2022/23 (£K)			2023/24 (£K)	
025	The Mill - remedial works	Wellbeing & Environment	Wellbeing - Communities	Nicola Riley	A recent condition survey of the property outlined necessary remedial works and approach that would need to be undertaken to bring the building back into good repair.	250	250															
<b>Total</b>						<b>3,376</b>	<b>638</b>	<b>535</b>	<b>762</b>	<b>412</b>	<b>508</b>	<b>188</b>	<b>168</b>	<b>168</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>50</b>	<b>50</b>	<b>1,140</b>	<b>254</b>	