

Appendix: Local Growth Fund Programme Report: December 2015

Agreed Action	Agreed outcomes	Project Costs	Scheme Milestones	Owner	By when	progress to date	Other Comments	RAG	
Milton Park Employment access route	build a new junction serving employment land to the south of A4130 and link to existing site	LGF £1.3m	access to site provided and opening of existing redundant pedestrian tunnel under railway	Paul Fermer	TBC	successful handover ongoing discussions about removal of pipe below A4130	Project recently taken over by OCC following inability to deliver by previous partner		
Didcot Science Bridge Feasibility Study	feasibility study for new bridge to serve planned growth and new growth at power station site	LGF£100,000	completion of study with preferred options and costs estimates	TBC		initial optioneering work completed.	Further work linked to necessary master planning for Didcot A and Valley Park. LEP authority awaited to complete study		
Chilton Slips Sceme	improve access A34 to chilton	£200,000	feasibility study completed	Paul Fermer	Aug-16	completed construction has commenced	DFT visited both schemes in December and approved of progress		
Milton Interchange	improve access from A34 to Milton Park	£1,600,000	enhance road improvements	Paul Fermer	Apr-16	construction has commenced			
Centre for Applied Superconductivity	23 jobs £0.9m GVA	LGF £4m. Match £2.5 m	Establish Industrial Advisory Board	Colin Johnson	Mar-14	Board has met 4 times	indicators revised and agreed with BIS.2 posts are completed and one apprentice		
			Define rolling Research priorities		Sep-14				
			commence refurbishment		Jul-15				
			complete refurbishment		Jul-16				
			Refresh research portfolio		ongoing from Mar-15				
Oxford Centre for Technology and Innovation	24 jobs, 0.97 GVA	LGF £4.5 M Match £3.34	develop brief and outline proposals	Richard Byard	May-2015	Second phase of two part scheme. Contractors on site and progressing. Heads of terms agreed between County (as accountable body) and college.	Project is on track. There has been significant positive PR activity with more planned		
			detailed design and planning considerations		Jun-2016				
			approve final proposals		July-2016				
			production information and tendering		Sep-2016				
			construction and fit out complete		Sep-2016				
Advanced Engineering and Technology Skills Centre	21 jobs £0.8m GVA	LGF £4m Match £1.9 M	Submit Planning application	Richard Byard	Oct-2014	Heads of terms being agreed with a view to signing legal agreements shortly. College keen to accelerate delivery			
			Obtain Planning approval		Dec-2014	completed			
			Appoint Contractor		Jun-2016				
			Start construction		Nov-2016				
			Complete construction Launch facilities		Dec-2017 Jan-2018				
Oxford Flood Alleviation Scheme	Oxford Flood Alleviation Scheme	£120m (construction)	detailed appraisal , development of an outline business case	Jon Mansbidge	Apr-2015	Initial approval documents have been written and received internal Environment Agency and Defra sign off prior to being submitted to HM Treasury. Formal sign off is expected over the Summer. We have received incredibly positive feedback from these parties so far.	The project so far has supported approximately 6 FTE roles within the EA. Work completed so far (21/04/15) has been funded partly by Grant In Aid from central government and contributions from Oxfordshire County Council and Oxford City Council		
	0	LGF £25.8m	detailed appraisal work including extensive public consultation			Halcrow Group Ltd were appointed as the preferred consultant in April 2015 and have begun the technical work required for this stage.			Initial public events for the scheme are planned for late June/early July 2015 to update interested parties on the progress so far
	0		survet and site investigation, economic appraisal of preferred options and final funding negotiations		Jan-march 2016				
	0	FCRMGIA £50m	construction commences		Spring 2018				
		Thames RFCC £14m	construction complete		Spring/summer 2012				
Northway Flood Storage Scheme	54 Jobs, £2.17m GVA	LGF £0.75m Match £1m	feasibility appraisal including consultation	Helen Vaughan -Evan Oxford City Council	Feb-may 2015		public consultation has commenced		
			construction commences		Jun-2016				
			construction complete		Jun-2017				
Headington Phase 1 Eastern Arc Improvements	356 Jobs, £14.25m GVA, 800 houses	LGF £8.2m Match £1.15	Gateway 1 Feasibility study	Paul Fermer	Oct-2014	Feasibility Study is still underway	public consultation took place between July and August 2015		
			Gateway 2 Preliminary Design		Mar-2015				
			Gateway 3 Detailed design		Mar-june 2016				
			Gateway 4 Commit to Construct		Jun-2016				
			Gateway 5 project Close		Mar-2018				
Bicester London Road	125 Jobs, £5m GVA	LGF £1.3m Match £2.3m	Gateway 1 Feasibility study	Paul Fermer	Mar-2015	Feasibility Study has been commissioned	Study will determine options and next stage timeline. EW rail electrification now not expected until 2022		
			Gateway 2 Preliminary Design		TBC				
			Gateway 3 Detailed design		TBC				
			Gateway 4 Commit to Construct		TBC				
			Gateway 5 project Close		TBC				
Didcot Station	656 Jobs, £26.2m GVA, 14,000 houses	LGF £9.5m Match £13.5m	Gateway 1 Feasibility study	Tom Pierpoint	Jun-2015	Feasibility Study has been commissioned	The project has been reforecast to provide better on site temporary car aprks		
			Gateway 2 Preliminary Design		Jan-2016				
			Gateway 3 Detailed design		Apr-2016				
			Gateway 4 Commit to Construct		Jul-2016				
			Gateway 5 Project Close		Jul-2017				
Science Vale Cycle improvements	140 jobs, £5.6m GVA	LGF £4.5m Match £2.3m	Gateway 1 Feasibility study	Paul Fermer	Mar-2015	Feasibility commissioned	Supporting LSTF Ebike Scheme is being delivered innovatively with support from Transport Systems Catapult		
			Gateway 2 Preliminary Design		May-August 2015	Delayed start due to LSTF funding scheme development work – now complete, which overlapped with Growth Deal delivery funding. Options are being explored to accelerate construction to meet expected completion milestones.			
			Gateway 3 Detailed design		Nov-2015				
			Gateway 4 Commit to Construct		Aug-2016				
			Gateway 5 Project Close		Mar-2018				
Oxford Science Transit Scheme phase 2	1140 Jobs, £46m GVA, 800 Houses	LGF £35m Match £5m	construction commenced	Paul Fermer	Sep-2015	Feasibility underway	Work is being aligned with wider A40 strategy to ensure design allows for integration into long term options		
			construction complete		Sep-2016				
					Sep-2017				
Transitional Growth Hub Funding		LGF: 250k Revenue		Nigel Tipple		on track	working to secure funds for future years , two bids th EDRF		