



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 10 December 2024

Agenda Item No.	Agenda Item	Decision
6	<p>Monthly Performance Report</p> <p>Report of Assistant Director of Finance (Section 151 Officer)</p> <p>Purpose of report</p> <p>To report to the committee the council's performance, risk, and financial positions at the end of the financial year 2024-2025.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To note the contents of this report.</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>
7	<p>Budget Proposals 2025/26 - 2029/30</p> <p>Report of Assistant Director of Finance (Section 151 Officer)</p> <p>Purpose of report</p> <p>This report sets out the capital bid, investments, efficiencies and income changes for Cherwell District Council for the period 2025/26 to 2029/30 and proposed Fees & Charges schedule for 2025/26.</p> <p>Recommendation</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To provide feedback on the capital bid, investments, efficiencies and income changes</p>	<p>Resolved</p> <p>(1) That, having given due consideration, Executive be advised that the Budget Planning Committee have no feedback, comments or recommendations in relation to capital bids, investments, efficiencies and income changes and fees and charges for inclusion as part of the 2025/26 budget proposal.</p> <p>(2) That the Budget Proposals 2025/2026 - 2029/30 report be noted.</p>

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	and the Fees & Charges schedule to provide to the Executive to consider in finalising its 2025/26 budget proposal.	
8	Review of Committee Work Plan To review the Committee Work Plan.	Resolved (1) That the update on the Committee Work Plan update be noted.