



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 29 October 2024

Agenda Item No.	Agenda Item	Decision
6	<p>Monthly Performance Report</p> <p>Report of Assistant Director of Finance (S151 Officer)</p> <p>Purpose of report</p> <p>To report to the committee the council's performance, risk, and financial positions at the end of the financial year 2024-2025.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To note the contents of this report.</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>
7	<p>Fees & Charges Benchmarking 2024/25</p> <p>Report of Assistant Director of Finance (S151 Officer)</p> <p>Purpose of report</p> <p>This report is to provide information to the Committee on proposed Fees and Charges as compared to some other districts to feed back to the Executive as part of the 2025/26 Budget and Business Planning Process.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To note the variances between the council's fees and charges and those of other Oxfordshire districts.</p> <p>1.2 To recommend to Executive any fees and charges that should be</p>	<p>Resolved</p> <p>1.1 That the variances between the council's fees and charges and those of other Oxfordshire districts be noted.</p> <p>1.2 That Executive be recommended to consider an increase of more than the 2% minimum which is the level already assume in the Council's planning assumptions to the following fees and charges.</p> <ul style="list-style-type: none">• Planning application fees• Dog bin emptying charges• Election charges <p>1.3 That Executive be recommended to give further consideration on an ongoing basis to proposed increases to</p>

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	considered for an increase of more than the 2% minimum which is the level already assumed in the council's planning assumptions.	car parking charges.
8	Review of Committee Work Plan To review the Committee Work Plan.	Resolved (1) That the work plan be noted.