



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 17 September 2024

Agenda Item No.	Agenda Item	Decision
6	<p>Budget and Business Planning Process 2025-26</p> <p>Report of Assistant Director of Finance (Section 151 Officer)</p> <p>Purpose of report</p> <p>This report is to inform the Budget Planning Committee of the proposed approach to the 2025/26 Budget and Business Planning Process and provides context and background information on the existing Medium-Term Financial Strategy and information on latest government announcements relevant to the Strategy.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To note the contents of Appendices 1-5.</p>	<p>Resolved</p> <p>(1) That the contents of Appendices 1-5 be noted.</p>
7	<p>Monthly Performance Report</p> <p>Report of Assistant Director of Finance (Section 151 Officer)</p> <p>Purpose of report</p> <p>This report summarises Cherwell District Council's (CDC's) forecast revenue and capital outturn for 2024/2025 as at 30 June 2024 to give the Committee the opportunity to consider the finance aspects of the report.</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>

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	<p data-bbox="379 232 671 264">Recommendations</p> <p data-bbox="379 309 847 376">The Budget Planning Committee resolves:</p> <p data-bbox="379 421 868 488">1.1 To note the contents of this report.</p>	
8	<p data-bbox="379 517 874 548">Review of Committee Work Plan</p> <p data-bbox="379 593 906 624">To review the Committee Work Plan.</p>	<p data-bbox="959 517 1102 548">Resolved</p> <p data-bbox="959 593 1453 660">(1) That the work plan update be noted.</p>