



**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 31 October 2023**

Agenda Item No.	Agenda Item	Decision
6	<p>Local Government Finance</p> <p>Presentation by Adrian Jenkins of Pixel, an organisation the Council uses for intelligence and modelling of business rates and council tax, to give an overview of council funding, including central funding, business rates & other income.</p> <p>Recommendation</p> <p>The meeting is recommended:</p> <p>1.1 To note the presentation.</p>	<p>Resolved</p> <p>(1) That the presentation be noted.</p>
7	<p>Monthly Finance Performance Report</p> <p>Report of Assistant Director of Finance</p> <p>Purpose of report</p> <p>This report summarises Cherwell District Council's (CDC's) forecast revenue and capital outturn for 2023/2024 as at 31 August 2023 to give the Committee the opportunity to consider the finance aspects of the report.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of this report.</p>	<p>Resolved</p> <p>(1) That the contents of the report be noted.</p>
8	<p>Budget Consultation</p> <p>The Assistant Director of Customer Focus will give a presentation on the</p>	<p>Resolved</p> <p>(1) That the presentation be noted.</p>

Agenda Item No.	Agenda Item	Decision
	<p>process of how the Council's budget consultation is prepared and undertaken.</p> <p>Recommendation</p> <p>The meeting is recommended:</p> <p>1.1 To note the presentation.</p>	
9	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the update on the Committee Work plan be noted.</p>