



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 26 September 2023

Agenda Item No.	Agenda Item	Decision
6	<p>Monthly Finance Performance Report</p> <p>Report of Assistant Director of Finance</p> <p>Purpose of report</p> <p>This report summarises Cherwell District Council's (CDC's) forecast revenue and capital outturn for 2023/2024 as at 31 July 2023 to give the Committee the opportunity to consider the finance aspects of the report.</p> <p>Recommendation</p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of this report.</p>	<p>Resolved</p> <p>(1) That the contents of the report be noted.</p>
7	<p>Upcoming Consultations</p> <p>The Head of Finance will give a verbal update on upcoming consultations central government consultations regarding budgetary matters.</p> <p>Recommendation</p> <p>The meeting is recommended:</p> <p>1.1 To note the verbal update.</p>	<p>Resolved</p> <p>(1) That the verbal update be noted.</p>
8	<p>Review of Committee Work Plan</p> <p>The Strategic Business Partner – Business Partnering & Controls to give a verbal update on the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the update on the Committee Work plan be noted.</p>