## **Public Document Pack**

#### **Cherwell District Council**

#### **Executive**

Minutes of a meeting of the Executive held at Bodicote House, Bodicote, Banbury, Oxon OX15 4AA, on 10 January 2022 at 6.30 pm

Executive Members Present in person:

Councillor Barry Wood (Chairman), Leader of the Council Councillor Ian Corkin (Vice-Chairman), Deputy Leader of the Council and Lead Member for Customers and Transformation Councillor Colin Clarke, Lead Member for Planning Councillor Andrew McHugh, Lead Member for Health and Wellbeing

Executive Members Present Virtually (no voting rights):

Councillor Phil Chapman, Lead Member for Leisure and Sport
Councillor Tony llott, Lead Member for Finance and Governance
Councillor Richard Mould, Lead Member for Performance
Councillor Lynn Pratt, Lead Member for Economy, Regeneration and Property
Councillor Dan Sames, Lead Member for Clean and Green
Councillor Lucinda Wing, Lead Member for Housing

#### Also Present:

Councillor Sean Woodcock, Leader of the Labour Group

#### Officers:

Yvonne Rees, Chief Executive

Bill Cotton, Corporate Director Environment and Place

Steve Jorden, Corporate Director Commercial Development, Assets & Investment

Claire Taylor, Corporate Director Customers, Organisational Development and Resources

Lorna Baxter, Director of Finance & Section 151 Officer

Anita Bradley, Director Law and Governance & Monitoring Officer

Nicola Riley, Assistant Director: Wellbeing

Richard Webb, Assistant Director: Regulatory Services and Community Safety

Andrew Maxted, Planning Policy, Conservation and Design Manager Louise Tustian, Head of Insight and Corporate Programmes Natasha Clark, Governance and Elections Manager

## Declarations of Interest

86

There were no declarations of interest.

## 87 Petitions and Requests to Address the Meeting

There were no petitions or requests to address the meeting.

#### 88 Minutes

The minutes of the meeting held on 6 December 2021 were agreed as a correct record and signed by the Chairman.

#### 89 Chairman's Announcements

The Chairman explained that in light of the current COVID restrictions, the meeting was being held as a hybrid meeting with four Executive Members attending in person and six Executive members attending virtually. Only those Executive members attending in person could propose, second and vote on items but all Executive members could speak on items.

## 90 Annual Monitoring Report 2021

The Assistant Director – Planning and Development submitted a report to seek approval of the Annual Monitoring Report (AMR) 2021, and to present the District's current housing land supply position. The report also sought approval of the Housing Delivery Action Plan to assist the Councils approach to housing land supply and of accompanying updates to the Local Plan's Infrastructure Delivery Plan and the Brownfield Land Register.

On behalf of Executive, the Chairman thanked the Planning Policy team for their hard work producing the four documents.

#### Resolved

- (1) That the 2021 Annual Monitoring Report (AMR) (Annex to the Minutes as set out in the Minute Book) be approved for publication.
- (2) That the district's housing delivery and five-year housing land supply positions (for conventional housing and for Gypsies and Travellers) at Section 5 of the AMR and the need for updating of the land supply positions should these materially change, including consideration of the Vale of White Horse Council's 3 December 2021 Cabinet decision relating to the Regulation 10A review of its Part 1 Plan, be noted.
- (3) That the publication the 2021 Infrastructure Delivery Plan (IDP) update (Annex to the Minutes as set out in the Minute Book) be approved for publication.

- (4) That the 2021 Brownfield Land Register (BLR) (Annex to the Minutes as set out in the Minute Book) be approved for publication.
- (5) That the Assistant Director Planning and Development in consultation with the Lead Member for Planning, be authorised to make any necessary minor and presentational changes to the Annual Monitoring Report, Infrastructure Delivery Plan update, Brownfield Land Register and Housing Delivery Action Plan, if required prior to publication.

#### Reasons

The Annual Monitoring Report provides important information to measure the effectiveness of planning policies and to assist policy making and development management decision making. It is the statutory mechanism for monitoring housing delivery. Its most significant conclusion is that despite a continued relatively high level of housing delivery, the district is presently unable to demonstrate a five-year housing land supply. The AMR is therefore accompanied by an updated 2021 Infrastructure Delivery Plan and a 2021 Brownfield Land Register, which must be reviewed annually, are also presented for approval.

It is recommended that all four documents be approved for publication.

## **Alternative options**

Option 1: Amendment of the: 2021 Annual Monitoring Report, Infrastructure Delivery Plan, Brownfield Land Register.

Officers consider the documents to be robust, supported by data and research. Delay could lead to uncertainty within the development industry and risks for decision making.

Option 2: Not to approve the documents for publication Production of an Authorities Monitoring Report is a statutory requirement. The AMR is necessary to monitor implementation of the Local Plan. Updating the Brownfield Land Register is also a statutory requirement. The Infrastructure Delivery Plan is required to monitor and support delivery of the adopted Cherwell Local Plan 2011-2031.

#### 91 **2020-2022 Community Nature Plan Progress Update**

The Assistant Director – Wellbeing submitted a report to provide a progress update for the 2020-2022 Community Nature Plan and its approach to addressing the Council's statutory biodiversity duty.

#### Resolved

(1) That the 2020-2022 Community Nature Plan progress report and its approach to addressing the Council's statutory biodiversity duty be noted.

- (2) That the essential role of key partners in the delivery of the Community Nature Plan be recognised.
- (3) That it be noted that the development of the 2022-2024 Community Nature Plan (CNP) will include an all-member seminar in 2022 involving planners, as requested by the Overview and Scrutiny Committee December 2020 and the implications of the provisions of the Environment Act will be taken into account in this next iteration of the Community Nature Plan.

#### Reasons

Restoring and enhancing the natural environment and green spaces for the benefit of people and wildlife is a crucial element of important development and economic decisions. Failure to recognise and assess the multiple benefits of the natural environment will affect community health and wellbeing, important habitats and species and future economic growth. This report seeks approval for recommendations which support plans and organisations that will assist the Council to protect and improve the District's natural environment and ensure that it remains healthy for people and wildlife.

## **Alternative options**

Option 1: To reject the Community Nature Plan 2020-22 progress update and the recommendations in the report

This is not proposed as, without the Plan's progress update, the Council would not be able to demonstrate that it is meeting its NERC Act biodiversity duty and complying with its obligations relating to important wildlife sites, habitats and species under European and national legislation as well as the National Planning Policy Framework (NPPF)

## 92 Fixed Penalty Notices

The Assistant Director – Regulatory Services and Community Safety submitted a report to review and agree the fixed penalty notice fines that can be charged for various environmental crimes.

#### Resolved

(1) That, having given due consideration, the following fixed penalty notice fine levels for certain environmental crimes enforced by the council be agreed:

| Description of offence                      | Penalty | Penalty if paid within 10 days |
|---|---------|--------------------------------|
| Unauthorised deposit of waste (fly tipping) | £400    | £240                           |
| Failure in household duty of care           | £300    | £180                           |

#### Executive - 10 January 2022

| Depositing litter                 | £100 | £75 |
|-----------------------------------|------|-----|
| Failure to remove dog faeces from | £100 | £75 |
| designated land                   | 2100 | 270 |

#### Reasons

The Environmental Protection Act 1990 provides that local authorities can issue a fixed penalty notice to a person believed to have committed specified environmental offences. Fixed penalties can be an effective and visible way of responding to environmental crimes and provide a quicker and proportionate alternative to prosecution through the courts. They allow the person believed to have committed an offence the opportunity to discharge their liability to conviction for that offence by payment of a fixed penalty. However, if an alleged offender does not pay a fixed penalty fine the matter would be put forward for prosecution for the original offence.

The receipts from fixed penalties can be retained by the council and used to support the investigation of environmental offences.

## **Alternative options**

Option 1: To leave the fixed penalty fine levels unchanged at current levels. This option was rejected as the current fine levels do not reflect the seriousness of the offences or the Council's costs for investigating the offences.

Option 2: To not issue fixed penalty notices but to proceed with prosecutions. This option was rejected because issuing a fixed penalty notice is a proportionate approach for dealing with lesser offences in accordance with the Council's Enforcement Policy. The income from fixed penalties can be also be retained by the council and used to support the investigation of environmental offences.

## 93 Member Champion Review

The Director of Law and Governance submitted a report to consider the findings of the Member Champion Review.

#### Resolved

- (1) That the roles of heritage and design Member Champion with the Lead Member for Planning portfolio, and the generations together Member Champion with the Lead Member for Wellbeing portfolio, taking effect from the 2022-2023 Municipal Year.
- (2) That the Military Member Champion role, to be appointed annually, be retained.

(3) That the Terms of Reference for Member Champions be amended as set out in the Annex to the minutes (as set out in the Minute Book), taking effect from the 2022-2023 Municipal Year.

#### Reasons

Taking into account the feedback from Councillors Clarke and McHugh, it is recommended to merge the roles of heritage and design Member Champion with the Lead Member for Planning portfolio, and the generations together Member Champion with the Lead Member for Wellbeing portfolio, taking effect from the 2022-2023 Municipal Year.

The Assistant Director – Planning and Development has confirmed that the removal of the design and heritage Champion roles would not cause any operational issues, as all aspects of design and heritage are discussed with Councillor Clarke in his role as Lead Member for Planning.

It is recommended that the Military Member Champion role remains in place, to be appointed annually via a report to Executive which also appoints representatives to Outside Bodies.

Terms of Reference for Member Champions are recommended to remain broadly the same as initially introduced, subject to amendments as shown in appendix 3. Text shown in italics are proposed inclusions, with text struck through being proposed deletions.

## Alternative options

Option 1: To retain all Member Champion roles, appointing non-Executive Members to the positions. This is rejected, as the changing Council priorities have aligned the Champion roles with Lead Member portfolios, except the Military Member Champion, as evidenced through discussions with the existing Champions. Maintaining a Champion role alongside the Executive Lead Member portfolio would be duplicating work

Option 2: To abolish/cease all Member Champion roles. This is also rejected, as removing the Military Champion role would give an impression of not giving due priority to the military community

## 94 Council Tax Base 2022-2023

The Director of Finance submitted a report to provide Council Tax Base for 2022-2023.

#### Resolved

(1) That the report of the Director of Finance for the calculation of the Council's Tax Base for 2022-2023 be agreed and:

- (a) That pursuant to the Director of Finance's report and in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, the amount calculated by Cherwell District Council as its Council Tax Base for the year 2022-2023 shall be **56,801.6**
- (b) As for the parishes which form part of its area shown in the Annex to the Minutes (As set out in the Minute Book), the amount calculated as the Council Tax Base for the year 2022-2023 in respect of special items shall be as indicated in the column titled Tax Base 2022-2023.
- (c) As for the Flood Defence Areas which form part of its area, the amount calculated as the Council Tax Base for the year 2022-2023 for the purposes of levies on Oxfordshire County Council by River Authorities, shall be:

| TOTAL                                   | 56,801.6 |
|---|----------|
| Severn Region Flood Defence Area        | 449.9    |
| Anglian (Great Ouse) Flood Defence Area | 1,901.3  |
| Thames Flood Defence Area               | 54,450.4 |

#### Reasons

For the purposes of Section 31B of the Local Government Finance Act 1992 and the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, the Council is required to calculate the tax base (which will be used for tax setting purposes in February 2022) in respect of:

- (a) the whole of its area and;
- (b) for any parts of its area for the purposes of:
  - (i) Apportioning precepts and levies and;
  - (ii) Calculating the tax base for each area subject to a special item

#### **Alternative options**

There are no alternative options. The Council has to set a tax base in order to set its council tax for 2022-2023.

## 95 Monthly Performance, Risk and Finance Monitoring Report

The Director of Finance and Head of Insight and Corporate Programmes submitted a report which summarised the Council's Performance, Risk and Finance monitoring positions as at the end of November 2021.

#### Resolved

(1) That the monthly Performance, Risk and Finance Monitoring Report be noted. (2) That the following change in use of reserves (specific request) be approved:

| Directorate | Туре      | Description            | Reason                            | Amount<br>£m |
|-------------|-----------|------------------------|-----------------------------------|--------------|
| Finance     | Earmarked | Transformation Reserve | Engagement on partnership working | 0.047        |
|             |           |                        | Total Earmarked Reserves          | 0.047        |

#### Reasons

This report provides an update on progress made during November 2021, to deliver the Council's priorities through reporting on Performance, Leadership Risk Register and providing an update on the Financial Position. The Council is committed to performance, risk and budget management and reviews progress against its corporate priorities on a monthly basis. Executive is recommended to agree a change in the use of reserves in accordance with the Council's Financial Procedure Rules

## **Alternative options**

Option 1: This report illustrates the Council's performance against the 2021-22 Business Plan. Regarding the monitoring aspects of the report, no further options have been considered. However, members may wish to request that officers provide additional information. Regarding the recommendation to approve changes in use of reserves, members could choose not to reject the change of use, however, the request is in accordance with the councils Financial Procedure Rules and within existing budgets.

### 96 Urgent Business

| There were no items of urgent business | Ther | e were | no | items | of | urgent | business |
|--|------|--------|----|-------|----|--------|----------|
|--|------|--------|----|-------|----|--------|----------|

| The  | meeting  | ended | at | 6  | 55      | nm   |
|------|----------|-------|----|----|---------|------|
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Chairman:

Date:





# **Annual Monitoring Report 2021**

(01/04/2020 - 31/03/2021)





# Contents

|     | Section  | Page |
|-----|--|------|
| 1.0 | Introduction   | 2    |
| 1.0 |  | 3    |
| 2.0 | Key Findings   | 5    |
| 3.0 | Cherwell Planning Policy Documents   | 8    |
| 4.0 | Neighbourhood Planning   | 11   |
| 5.0 | Monitoring Results – Local Plan 2011-2031 Part 1   | 12   |
|     | A – Theme One: Developing a Sustainable Local Economy  |      |
|     | B – Theme Two: Building Sustainable Communities  |      |
|     | C – Theme Three: Ensuring Sustainable Development  |      |
|     | D – Cherwell's Places  |      |
| 6.0 | Monitoring Results – Local Plan 2011-2031 (Part 1) Partial Review                                      | 60   |
| 7.0 | Monitoring progress of infrastructure provision  | 65   |
| 8.0 | Future Monitoring  | 66   |
|     | Appendices   |      |
| 1   | List of Replaced and Saved Policies  |      |
| 2   | Housing Delivery Monitor   |      |
| 3   | Map of housing site completions (since 2011) and commitments (at 31 March 2021) (10 or more dwellings) |      |
| 4   | Adopted Cherwell Local Plan 2011-2031 Monitoring Framework   |      |
| 5   | Neighbourhood Planning Parishes Map (March 2021)   |      |
| 6   | Infrastructure Delivery Plan Summary Tables – December 2021  |      |
| 7   | Adopted Cherwell Local Plan 2011-2031 (Part 1) Partial Review Monitoring Framework                     |      |

## 1.0 Introduction

## What is the Annual Monitoring Report?

- 1.1 The Cherwell District Council AMR reviews progress in preparing the Council's planning policy documents and assesses whether its existing development plan policies are effective. It provides monitoring information, amongst other things, on employment, housing, and the natural environment.
- 1.2 This AMR covers the period 1 April 2020 31 March 2021. A base date of 31 March 2021 is used for monitoring performance against specified indicators. However, the AMR includes an up-to-date report on Local Plan progress when measured against the Local Development Scheme (LDS), the programme for producing Local Development Documents. It also includes up-to-date information on the future deliverability of development and land supply (as of 30 September 2021).
- 1.3 The Cherwell Local Plan 2011-2031 Part 1 was formally adopted by Cherwell District Council on 20 July 2015. The Plan provides the strategic planning policy framework for the District. Policies within the Plan replace some of the saved policies of the adopted Cherwell Local Plan 1996. Policy Bicester 13 of the Local Plan was re-adopted on 19 December 2016 following the outcome of a legal challenge. The re-adopted policy is identical to that originally adopted by the Council on 20 July 2015, other than the <u>deletion</u> of the words, 'That part of the site within the Conservation Target Area should be kept free from built development' from the third bullet point of the policy's key site-specific design and place shaping principles.
- 1.4 This is the seventh AMR to monitor against the indicators and targets from the adopted Local Plan 2011-2031 Part 1. However, as the Plan was adopted on 20 July 2015 which is partly through the monitoring period of 2015/16 this is the fifth AMR that fully reports on these indicators. Some data is still unavailable therefore not all indicators can be reported in this AMR.
- 1.5 The Cherwell Local Plan 2011-2031 Part 1 Partial Review Oxford's Unmet Housing Need was adopted by Cherwell District Council on 7 September 2020. The Plan provides the strategic planning framework and sets out strategic site allocations including a housing trajectory to provide Cherwell District's share of the unmet housing needs of Oxford to 2031. There was a legal challenge to the Plan which was dismissed on 30 July 2021 by the High Court. The Plan therefore remains an adopted part of the statutory Development Plan.
- 1.6 This is the first AMR to monitor against the indicators and targets from the adopted Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need. However, as the Plan's adoption on 7 September 2020 is partly through the monitoring period of 2020/21, it will be the 2022 AMR that fully reports on these indicators.

## **Purpose of the Annual Monitoring Report**

- 1.7 The purpose of the AMR is to:
  - monitor the preparation of Cherwell's Local Plan against timetables in the Local Development Scheme;
  - assess the extent to which policies are being achieved; and
  - review key actions taken under the Duty to co-operate.

## **Legislative Background**

1.8 The Council has a statutory obligation to produce an authority monitoring report which monitors the implementation of the Local Development Scheme and the extent to which the policies in Local Plans are being achieved. Subject to these requirements, it is a matter for individual Councils to decide the content on their monitoring reports.

#### **Structure of the Cherwell Annual Monitoring Report**

- 1.10 **Section 2** presents the key findings from the monitoring work undertaken during this monitoring year.
- 1.11 **Section 3** reports on the delivery of Cherwell District's Local Plan and other supporting documents, providing a review of progress against the targets and milestones set out in the Local Development Scheme.
- 1.12 **Section 4** looks at the progress made on neighbourhood planning within the district.
- 1.13 **Section 5** sets out detailed monitoring results using specific indicators from the adopted Local Plan 2011-2031 Part 1.
- 1.14 **Section 6** sets out detailed monitoring results using specific indicators from the adopted Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need.
- 1.15 **Section 7** looks at progress on infrastructure delivery.
- 1.16 For further information relating to the AMR, please contact the Council's Planning Policy and Conservation team:

Tel: 01295 227985

Email planning.policy@cherwell-dc.gov.uk

## 2.0 Key Findings

2.1 This chapter sets out the key findings of the AMR for the monitoring year 2020/21. They are discussed in more detail in Chapter 5 and Chapter 6.

#### **Local Plan Progress / Local Development Scheme**

Progress in the Monitoring Year 2020/21

- The Cherwell Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need was formally adopted as part of the statutory Development Plan by the Council on 7 September 2020.
- There was a legal challenge to the Cherwell Local Plan 2011-2031 (Part 1) Partial Review which was dismissed on 30 July 2021 by the High Court.
- A Community Involvement Paper forming part of the Cherwell Local Plan review was subject to a six-week period of consultation between 31 July and 14 September 2020 to inform a review of the adopted Cherwell Local Plan 2011-2031. Comments were also invited on a Sustainability Appraisal Scoping Report and a 'call for sites' was made.
- The Council's Brownfield Land Register was published in January 2020.

#### Progress since the end of the Monitoring Year

- On 19 May 2021 Cherwell District Council formally 'made' the Weston-on-the-Green Neighbourhood Plan.
- The Cherwell Local Plan Review Community Involvement Paper 2: Developing our Options was published for a six-week period of consultation between 29 September and 10 November 2021.
- The Local Development Scheme was updated, approved, and published in September 2021.
- An updated Statement of Community Involvement was prepared and subsequently adopted in October 2021.

#### **Employment**

- The district has seen a considerable gain in employment floorspace with 70,193 sqm completed over 2020/21 following an increase of 80,599 sqm in 2019/20. Key employment sites include:
  - at Banbury: Land South of Overthorpe Road, adjacent to the M40 and Employment Land North East of Junction 11
  - at Bicester: North West Bicester, Land North East of Skimmingdish Lane, South East of Bicester and adjacent to Oxford Road
  - at Kidlington and the Rural Areas: development includes former RAF Upper Heyford that includes over 120,000sqm that is now under construction.

- At 31 March 2021 there was over 472,000 sqm (net) of employment floorspace with planning permission.
- There is planning permission in place for 176 ha of land on allocations from the Part 1 Cherwell Local Plan.
- There is 54.71 ha of remaining allocated employment land yet to receive planning permission.
- 1.92 ha of employment land was lost to non-employment use during 2020/21.
- There was a net gain of 2,161 sqm floorspace in tourism related developments over the course of 2020/21.

#### Housing

- There were 1,192 housing completions (net) during 2020/21.
- The total number of housing completions (net) between 2011 and 2021 is 9,806 dwellings. Of the 9,806 homes built since 2011, 37% have been at Banbury, 29% at Bicester, 7% at Heyford Park and 27% in the remaining rural areas.
- 35% of housing completions (net) in 2020/21 were on previously developed land.
- Net affordable housing completions in 2020/21 were 295.
- At 31 March 2021 there are extant planning permissions for a total of 8,253 dwellings.
   These are homes with planning permissions but not yet built.
- The District presently has a 3.8 year housing land supply for the period 2021-2026 and a 3.5 year housing land supply for the period 2022-2027 (commencing 1 April 2022).

#### **Natural Environment**

- There were no planning applications granted permission contrary to Environment Agency's advice on flood risk or water quality grounds.
- 10 planning applications were approved for renewable energy schemes including one for biomass, four for air source heat pumps and five for solar photovoltaics (PVs).
- The area of LWS has decreased by 9.46 hectares since last year whilst the area of LGS remains unchanged.
- There has been an increase in total area of priority habitats from 3,781 ha to 3,783 ha (increase of 2 ha). This change largely represents an improved understanding of the habitat resource in the district, rather than the creation or loss of habitat.
- The number of priority species listed in the District has decreased from 121 to 117. Four species have been removed from the list as no new records have been made within the last 10 years.

• 97.4% of the SSSI units are in Favourable or Unfavourable recovering conditions, where if current management measures are sustained the site will recover over time. This is the same as last year.



## 3.0 Cherwell Planning Policy Documents

- 3.1 The existing statutory Development Plan comprises the adopted Cherwell Local Plan 2011-2031 Part 1 (July 2015 incorporating Policy Bicester 13 re-adopted December 2016), the Cherwell Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need, the saved policies of the adopted Cherwell Local Plan 1996, the made (adopted) Hook Norton, Bloxham, Adderbury, Mid Cherwell and Weston-on-the-Green Neighbourhood Development Plans. The Development Plan also includes the saved policies of the Oxfordshire Minerals and Waste Local Plan 1996, the production of which is a County Council function. A new Minerals and Waste Core Strategy Part 1 was adopted on 12 September 2017. Progress on the Minerals and Waste Local Plan Part 2 Site Allocations was made with the Regulation 18 site options consultation held between January and March 2020. An interim Sustainability Appraisal of the Approach to Site delivery and Site Assessment Methodology were subject to public consultation between January and March 2021.
- 3.2 The Cherwell Local Plan 1996 was adopted in November 1996 and its relevant policies were saved from 27 September 2007.
- 3.3 The Cherwell Local Plan 2011-2031 Part 1, containing strategic development sites and policies, was adopted on 20 July 2015. It replaced many of the saved policies of the adopted Cherwell Local Plan 1996. Appendix 7 of the adopted Local Plan 2011-2031 provides a list of the saved policies.
- 3.4 The Cherwell Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need was adopted on 7 September 2020. The Plan provides the strategic planning framework and sets out strategic site allocations including a housing trajectory to provide Cherwell District's share of the unmet housing needs of Oxford to 2031.
- 3.5 The following Neighbourhood Development Plans have been 'made' and therefore form part of the statutory development plan for their designated area:
  - Hook Norton made 19 October 2015
  - Bloxham made 19 December 2016
  - Adderbury made 16 July 2018
  - Mid Cherwell made 14 May 2019
  - Weston-on-the-Green made 19 May 2021

Local Development Scheme Progress

3.6 The Local Development Scheme (LDS) is a rolling business plan for the preparation of key planning policy documents relevant to future planning decisions. The LDS that this AMR reports on was published in September 2021. It provides for:

- Oxfordshire Plan 2050 a new countywide strategic plan being prepared jointly on behalf of the five district local planning authorities, with the support of the County Council through the Oxfordshire Growth Board.
- Cherwell Local Plan Review a review of the adopted Cherwell Local Plan 2011-2031 to ensure key planning policies are kept up to date for the future, to assist implementation of the Oxfordshire Plan 2050 and to update the 2015 Cherwell Local Plan 2011-2031 (Part 1) and replace the remaining saved policies of the 1996 Local Plan.
- Community Infrastructure Levy Charging Schedule which would (if implemented)
  raise funds to deliver off-site infrastructure that will support the development
  proposed within Cherwell and alter the Council's approach to 'section 106' developer
  contributions.

Whilst not a specific requirement of the LDS, it also sets the timescales for:

 Supplementary Planning Documents (SPDs) which expand upon and provide further detail to policies in Development Plan Documents. The Banbury Canalside SPD is included.

#### Oxfordshire Plan 2050

3.7 In November 2020, the Oxfordshire Growth Board endorsed a revised timetable for the preparation of the Oxfordshire Plan 2050 which was developed following discussions with MHCLG<sup>1</sup>. Under this timetable the Oxfordshire Plan could be submitted for examination by September 2022, and (dependent on the Inspector's programme) could be adopted by all five district councils by Spring 2023. A Regulation 18 Part 2 public consultation for the Oxfordshire Plan was held between July and October 2021.

#### **Cherwell Local Plan Review**

- 3.8 A Community Involvement Paper was subject to a six-week period of consultation between July and September 2020 to inform a review of the adopted Cherwell Local Plan 2011-2031. Comments were also invited on a Sustainability Appraisal Scoping Report and a 'call for sites' was made.
- 3.9 Preparation for the plan review continued during the monitoring year, with a Community Involvement Paper 2: Developing our Options was published for a six-week period of consultation between 29 September and 10 November 2021. As well as the consultation document, comments were also invited on a set of parish profiles and an Interim Sustainability Appraisal. Further site submissions were invited through a 'call for sites' and there was an opportunity to propose a Local Green Space for designation.

<sup>&</sup>lt;sup>1</sup> Now the Department for Levelling Up, Housing and Communities (DLUHC)

## Community Infrastructure Levy (CIL) Charging Schedule

3.10 The Council has previously consulted upon a Preliminary Draft (Feb/March 2016) and a Draft CIL Charging Schedule (Nov 2016 – Jan 2017). Work on a potential CIL was put on hold while a national policy review was undertaken and in anticipation of further Government guidance which has since been published. New work on CIL is now programmed to align with the preparation of the Cherwell Local Plan Review.

## **Supplementary Planning Documents**

3.11 A draft **Banbury Canalside Development Area SPD** was published for informal consultation between January and February 2018. Further work on the SPD to be supplemented by a delivery plan is now programmed to align with the preparation of the Cherwell Local Plan Review.

## **Duty to Co-operate**

3.12 Local Councils are expected to consider strategic issues relevant to their areas through a statutory 'Duty to Co-operate' established by the Localism Act (2011) and described in the National Planning Policy Framework (NPPF).

#### 3.13 The Duty:

- relates to sustainable development or use of land that would have a significant impact on at least two local planning areas or on a planning matter that falls within the remit of a County Council;
- requires that councils set out planning policies to address such issues;
- requires that councils and public bodies engage constructively, actively and on an ongoing basis to develop strategic policies; and
- requires councils to consider joint approaches to plan making.
- 3.14 During the monitoring period 2020/21 the Council:
  - continued to work with the Oxfordshire authorities as part of the Oxfordshire Growth Board to implement the Oxfordshire Housing and Growth Deal 2018. This included attendance at regular officer liaison meetings and evidence base steering groups.

# 4.0 Neighbourhood Planning

4.1 In addition to the made neighbourhood plans listed at paragraph 3.5 above, five Parish Councils have had their administrative areas designated as Neighbourhood Areas. These are shown below.

| Neighbourhood Plan Area      | Designated Date | Monitoring Year |
|------------------------------|-----------------|-----------------|
| Bodicote                     | 04/01/2016      | 2015/16         |
| Deddington                   | 02/12/2013      | 2013/14         |
| Merton                       | 02/12/2013      | 2013/14         |
| Stratton Audley              | 03/06/2013      | 2013/14         |
| Shipton on Cherwell & Thrupp | 11/02/2019      | 2018/19         |

## **Deddington**

4.2 Deddington Parish Council are progressing the preparation of its new neighbourhood plan. It is anticipated that it will publish the pre-submission plan for consultation in 2022, with submission to Cherwell District Council soon after. CDC Planning Policy Officers continue to provide support and advice to the Parish Council regarding the preparation of this neighbourhood plan.

#### Weston on the Green

4.3 Following the successful referendum, held on 6 May 2021 the Weston-on-the-Green Neighbourhood Plan was formally made part of the Development Plan at the meeting of Full Council on 19 May 2021.

## 5.0 Monitoring Results – Cherwell Local Plan 2011-2031 Part 1

5.1 For each policy in the Cherwell Local Plan 2011-2031 (Part 1), there is an indicator and a target which will be used to measure the policy's effectiveness. This section sets out the detailed monitoring results using specific indicators from the adopted Local Plan 2011-2031 (Part 1). The detailed Monitoring Framework is included at Appendix 4.

#### Theme One: Developing a Sustainable Local Economy

- 5.2 Cherwell Local Plan 2011-2031 (Part 1) Policy SLE 1 seeks to protect existing employment land and buildings for employment (B class) uses. The Policy supports the delivery of employment development on new sites allocated within the Plan for such uses.
- 5.3 The strategic employment allocations (including mixed use sites for housing and employment) in the 2015 Local Plan, as well as development on non-allocated sites, are monitored in this section. Until the adoption of the next Local Plan, non-strategic employment allocations from the Non-Statutory Local Plan 2011 and saved policies from the adopted 1996 Local Plan are also monitored. Employment (non-commercial) monitoring for 2020/21 was only carried out on sites where more than 200 sqm of employment floorspace is proposed.
- 5.4 For those sites with planning permission, data on floorspace is provided on the basis of the Use Class Order as it stood prior to September 2020 (e.g. references to B1a, b, c uses). The Council will seek to update its data in future publications to reflect the amended Use Class Order position post-September 2020.

Table 1 - Employment completions on allocated land during 2020/21 (sqm)

| Location    | B1a | B1b | B1c | B1 unable to split | Total B1 | B2      | B8      | Mixed<br>B Use | Total   |
|-------------|-----|-----|-----|--------------------|----------|---------|---------|----------------|---------|
| Banbury     | 0   | 0   | 0   | 0                  | 0        | 0       | 0       | 0              | 0       |
| Bicester    | 0   | 0   | 0   | 17666.7            | 17666.7  | 17666.7 | 17666.7 | 800            | 53800.1 |
| Kidlington  | 0   | 0   | 0   | 0                  | 0        | 0       | 0       | 0              | 0       |
| Rural Areas | 0   | 0   | 0   | 0                  | 0        | 0       | 0       | 0              | 0       |
| Cherwell    | 0   | 0   | 0   | 17666.7            | 17666.7  | 17666.7 | 17666.7 | 800            | 53800.1 |
| Total       |     |     |     |                    |          |         |         |                |         |

Table 2 - Employment commitments on allocated land at 31/03/21 (sqm)

| Location    | B1a  | B1b  | B1c  | B1 unable<br>to split | Total B1 | B2    | B8     | Mixed<br>B Use | Total    |
|-------------|------|------|------|-----------------------|----------|-------|--------|----------------|----------|
| Banbury     | 2114 | 0    | 0    | 810                   | 2924     | 0     | 70694  | 2700           | 76318    |
| Bicester    | 7598 | 4800 | 1100 | 76142.86              | 89640.86 | 20909 | 165770 | 51936          | 328255.9 |
| Kidlington  | 3796 | 2779 | 0    | 0                     | 6575     | 0     | 0      | 0              | 6575     |
| Rural Areas | 0    | 0    | 0    | 1020                  | 1020     | 0     | 0      | 20833          | 21853    |

| Cherwell | 13508 | 7579 | 1100 | 77972.86 | 100159.9 | 20909 | 236464 | 75469 | 433001.9 |
|----------|-------|------|------|----------|----------|-------|--------|-------|----------|
| Total    |       |      |      |          |          |       |        |       |          |

Table 3 - Employment completions on non-allocated land during 2020/21 (sqm)

| Location    | B1a   | B1b | B1c   | B1 unable<br>to split | Total B1 | B2     | В8   | Mixed B<br>Use | Total   |
|-------------|-------|-----|-------|-----------------------|----------|--------|------|----------------|---------|
| Banbury     | -6754 | 0   | 0     | 0                     | -6754    | 0      | 0    | 0              | -6754   |
| Bicester    | 592   | 0   | -1081 | 14972                 | 14483    | 0      | 7728 | 0              | 22211   |
| Kidlington  | 0     | 0   | 0     | 0                     | 0        | 0      | 0    | 0              | 0       |
| Rural Areas | 0     | 0   | -438  | 305.25                | 132.75   | 305.25 | 763  | 0              | 1201    |
| Cherwell    | -6162 | 0   | -1519 | 15277.25              | 7596.25  | 305.25 | 8491 | 0              | 16392.5 |
| Total       |       |     |       |                       |          |        |      |                |         |

Table 4 - Employment commitments on non-allocated land at 31/03/21 (sqm)

| Location    | B1a   | B1b | B1c     | B1 unable<br>to split | Total B1 | B2      | B8       | Mixed<br>B Use | Total    |
|-------------|-------|-----|---------|-----------------------|----------|---------|----------|----------------|----------|
| Banbury     | -451  | 0   | 7325.33 | 0                     | 6874.33  | 6066.83 | -4078.17 | 0              | 8862.99  |
| Bicester    | 625   | 0   | 0       | 10200                 | 10825    | 264     | -1760    | 2320           | 11649    |
| Kidlington  | -1942 | 0   | 0       | 0                     | -1942    | 0       | 0        | 0              | -1942    |
| Rural Areas | 2078  | 0   | 868     | 14548.5               | 17494.5  | 0       | 2371.5   | 1022           | 20888    |
| Cherwell    | 310   | 0   | 8193.33 | 24748.5               | 33251.8  | 6330.83 | -3466.67 | 3342           | 39457.99 |
| Total       |       |     |         |                       | 3        |         |          |                |          |

Table 5 - Employment completions during 2020/21 (sqm)

| Location          | B1a   | B1b | B1c   | B1 unable to split | Total B1 | В2       | В8      | Mixed<br>B Use | Total   |
|-------------------|-------|-----|-------|--------------------|----------|----------|---------|----------------|---------|
| Banbury           | -6754 | 0   | 0     | 0                  | -6754    | 0        | 0       | 0              | -6754   |
| Bicester          | 592   | 0   | -1081 | 32638.7            | 32149.7  | 17666.7  | 25394.7 | 800            | 76011.1 |
| Kidlington        | 0     | 0   | 0     | 0                  | 0        | 0        | 0       | 0              | 0       |
| Rural Areas       | 0     | 0   | -438  | 305.25             | -132.75  | 305.25   | 763     | 0              | 935.5   |
| Cherwell<br>Total | -6162 | 0   | -1519 | 32943.95           | 25262.95 | 17971.95 | 26157.7 | 800            | 70192.6 |

Table 6 - Employment commitments at 31/03/2021 (sqm)

| Location    | B1a   | B1b  | B1c     | B1 unable to split | Total B1 | B2      | B8      | Mixed<br>B Use | Total    |
|-------------|-------|------|---------|--------------------|----------|---------|---------|----------------|----------|
|             |       |      |         | to spire           |          |         |         | D 03C          |          |
| Banbury     | 1663  | 0    | 7325.33 | 810                | 9798.33  | 6066.83 | 66615.8 | 2700           | 85180.99 |
|             |       |      |         |                    |          |         | 3       |                |          |
| Bicester    | 8223  | 4800 | 1100    | 86342.86           | 100465.9 | 21173   | 164010  | 54256          | 339904.9 |
| Kidlington  | 1854  | 2779 | 0       | 0                  | 4633     | 0       | 0       | 0              | 4633     |
| Rural Areas | 2078  | 0    | 868     | 15568.5            | 18514.5  | 0       | 2371.5  | 21855          | 42741    |
| Cherwell    | 13818 | 7579 | 9293.33 | 102721.4           | 133411.7 | 27239.8 | 232997. | 78811          | 472459.9 |
| Total       |       |      |         |                    |          | 3       | 3       |                |          |

#### **Employment Completions**

- 5.4 Table 5 shows the total employment floorspace completed during 2020/21 (net). The 'net' figures reflect the overall completion totals considering any losses which include redevelopments and changes of use away from commercial use.
- 5.5 In 2019/20, Cherwell saw a considerable gain of 80,599 sqm of employment floorspace completed which was mostly in B8 uses in Banbury and Bicester. In 2020/21, Cherwell saw a further gain of 70,192.6 sqm of employment floorspace completed which was mostly in B1/B2/B8 uses in Bicester. Banbury saw an overall net loss of 6,754 sqm employment floorspace which primarily resulted from an office to residential conversion in the town centre. In Bicester there were completions at Symmetry Park, north of A41 London Road; land north east of Skimmingdish Lane; and land adjoining and north east of A4095 and adjoining and south west of Howes Lane.

## **Employment Commitments**

- Table 6 shows the total employment commitments at 31/03/2021. Employment commitments include sites which have been granted planning permission in the past and remain extant. The total number of employment commitments has increased compared to the last monitoring year. As of 31 March 2021, there was outstanding employment floorspace to be implemented equating to 472,459.9 sqm. Bicester contributed to most of the total commitments (71.9%) followed by Banbury (18%), the Rural Areas (9.0%), and Kidlington (1.0%).
- 5.7 **Banbury** There are commitments totalling 85,181 sqm of employment floorspace, mainly for B8 uses (66,616 sqm). Planning permission has been granted for employment development at Land south of Overthorpe Road and adjacent to the M40 (Local Plan site Banbury 6), and at Employment land north east of Junction 11 (Local Plan site Banbury 15) where construction is on-going.
- 5.8 **Bicester** There are net gains across all the different B use classes in Bicester with a significant commitment of 339,905 sqm of employment floorspace predominantly in B8 (164,010 sqm) and B1 use classes (100,466 sqm). Planning permission has been granted for employment development at North West Bicester (Local Plan site Bicester 1), Land north east of Skimmingdish Lane (Local Plan site Bicester 11), at South East Bicester (Local Plan site Bicester 12), and at land adjacent to the Oxford Road (Local Plan site Bicester 10) where construction is on-going.
- Kidlington and Rural Areas A range of applications have been granted permission in the rural areas during the monitoring year including at Park Farm, Tusmore for the change of use of existing storage barn to bonded warehouse and the conversion of existing farm buildings to a still. The Former RAF Upper Heyford site (Villages 5) which is a strategic allocation for mixed use in the adopted Local Plan 2011-2031 proposes 1,075 new homes and over 120,000 sqm of mixed B use class. This site is currently under construction.

Table 7 – Remaining Land on Local Plan Employment Allocations - 31/03/21 (ha)

| Location    | Remaining Allocated<br>Area (ha) |
|-------------|----------------------------------|
| Banbury     | 7.94                             |
| Bicester    | 40.78                            |
| Rural Areas | 5.99                             |
| Total       | 54.71                            |

- 5.10 Table 7 shows the total remaining allocated land available in the District (54.71 ha), excluding land with planning permission (on Local Plan allocations). However, sites 'committed' for development (i.e. with planning permission) are still 'available' since it is possible that the permission may expire unimplemented or may be superseded by another. The majority of the remaining allocated land available is at strategic sites in the adopted Local Plan 2011-2031 (46.12 ha). The total 54.71 ha remaining allocated land available in the District, excluding land with planning permission includes 8.59 ha of remaining Non-Statutory Local Plan allocations:
  - Banbury Cross Business Park (0.4 ha)
  - Land east of railway / north of Waterworks Lane, Banbury (2 ha)
  - Bicester Park, Aura Brooks Phase 2 (0.56 ha)
  - Banbury Business Park Phase 2, Adderbury (3.36 ha)
  - Brymbo Ironworks, Hook Norton (0.73 ha)
  - PA Turneys, Weston on the Green (1.9 ha)
- 5.11 The employment trajectory in the Local Plan 2011-2031 shows how strategic sites will be delivered and the Council continues to work with promoters and others to bring forward strategic sites. Table 8 provides details of the status of each of the strategic sites in the Local Plan employment trajectory. The Council will be exploring the potential of sites for employment through the next Local Plan.

Table 8 – Status of Local Plan Employment Allocations

| Location | Comments   |
|----------|--|
| Banbury  | Banbury 6: Employment Land West of the M40   |
|          | <ul> <li>This strategic site provides for 35 ha of mixed employment generating development.</li> <li>21.4 ha of development (units 1-5, 7 and 8) has been completed under various planning permissions.</li> <li>Planning permission has been granted for the construction of a new logistics warehouse (unit 6) (19/00487/F) on 3.3 ha of land and development has not yet started.</li> <li>Planning permission was granted for the construction of two new logistics warehouses (units 9 and 10) (20/00608/F) in</li> </ul> |

| Location | Comments  |
|----------|---|
|          | August 2020. The built development and the main engineering works are within the administrative area of SNC whilst the extension of Chalker Way, ecological mitigation, surface water attenuation and safeguarded land are within the administrative boundary of CDC. Land within CDC amounts to 4.4 ha. Development has not yet started.  - There is no planning permission in place for the remaining 5.9 ha of the allocation.   |
|          | Banbury 15: Employment Land North East of Junction 11   |
|          | <ul> <li>This strategic site comprises 13 ha of land for mixed employment generating development.</li> <li>Planning permission was granted in July 2020 for commercial development (19/00128/HYBRID) on the whole Banbury 15 allocation and the site is under construction.</li> </ul>  |
| Bicester | Bicester 1: North West Bicester   |
|          | <ul> <li>A new zero-carbon mixed use development totalling 390 ha of land. 10 ha of total land allocated expected to provide for employment uses within the Plan period.</li> <li>Outline planning permission for employment development was allowed at appeal in November 2017 (14/01675/OUT) and was varied by 19/00347/OUT, granted in July 2019.</li> <li>Reserved matters pursuant to 19/00347/OUT were granted in July 2019 for phase 1 of the employment development and earthworks for phase 2 (19/00349/REM). The phase 1 development of 12 units on approximately 3.7 ha of land has completed in 2020/21 and construction of phase 2 (20/02454/REM) has started on site.</li> <li>All 10 ha of the land allocated for employment development has planning permission and construction of Phase 1 has started on site.</li> </ul> |
|          | Bicester 2: Graven Hill   |
|          | <ul> <li>This predominantly brownfield site is proposed for a mixed use development totalling 241 ha of land. 26 ha of total land allocated expected to provide for employment uses within the Plan period.</li> <li>Planning permission (11/01494/OUT) for all 26 ha employment provision was granted in August 2014 and this was subsequently amended by a section 73 application (19/00937/OUT), approved in January 2020.</li> </ul>  |

| Location | Comments  |
|----------|---|
|          | <ul> <li>Reserved matters, pursuant to 19/00937/OUT relating to a parcel within the employment land were granted in January 2020 for an office and warehouse (RUBB building).</li> <li>No significant employment development has started on site.</li> </ul>  |
|          | Bicester 4: Bicester Business Park  |
|          | <ul> <li>29.5 ha of land to the south west of Bicester proposed for employment generating development.</li> <li>Part of the site was granted outline planning permission in 2010 for the construction of a B1 business park and a hotel (07/01106/OUT).</li> <li>The northern part of the allocation, adjacent to the A41 has been developed for a superstore and petrol filling station (12/01193/F and minor material amendment 15/01651/F) and</li> </ul>  |
|          | a drive-thru restaurant (17/00889/F). Part of this completed development is on land consented as part of the earlier business park permission. The completed superstore and drive-thru restaurant development represents 4.2 ha of the allocated land.  - Outline planning permission was granted in May 2020 for office development and research and development floorspace (17/02534/OUT) on a 13. 1 ha parcel of land to the south and east of the A41 and Oxford Road, adjacent to the Tesco superstore. The land is within the boundaries of Policy Bicester 4 and there is some overlap between this site and that originally granted permission by 07/01106/OUT.   |
|          | Bicester 10: Bicester Gateway   |
|          | <ul> <li>A strategic development site totalling 18 ha of land for the provision of business uses.</li> <li>The allocation has been brought forward in parts.</li> <li>The land to the west of Wendlebury Road comprises two parcels of land with outline permission having been granted (16/02586/OUT). Reserved matters consent (17/02557/REM) has been granted for the hotel which is now complete on the northern parcel – phase 1a. The southern parcel (phase 1b) has outline permission for B1 employment development and includes a small area of unallocated land to the south outside of the Bicester 10 allocation.</li> <li>An alternative proposal for phase 1b has a resolution to approve (20/00293/OUT). The application includes residential and employment development and ancillary retail, café and gym facilities. 37% of the proposal site is included within the</li> </ul> |

| Comments   |
|--|
| Bicester 10 allocation whilst the southern portion of the site is located adjacent to the allocation. Approximately 1.17 ha of land being located within the allocation.  - Phase 2 comprising the remainder of the Bicester 10 allocation, located to the east of Wendlebury Road was granted planning permission for B1 development and a health and racquets club on 15.8 ha of land in September 2020 (19/01740/HYBRID). Reserved matters consent (20/02779/REM) for phase 1 of the employment development, comprising 4no. units within two separate buildings, was granted in December 2020 and construction has not yet started.  - All 18 ha of the land allocated for employment development has planning permission. |
| Bicester 11: Employment Land at North East Bicester  |
| <ul> <li>A strategic employment development site of 15 ha.</li> <li>Outline planning permission (15/01012/OUT) was granted in May 2016 and various reserved matters have been approved pursuant to this outline consent.</li> <li>Development of the northern part of the allocation – 10.5 ha of land – is complete.</li> <li>There is no planning permission in place for the remaining 4.5 ha of the allocation.</li> </ul>   |
| Bicester 12: South East Bicester   |
| <ul> <li>A mixed use site for employment and residential development totalling 155 ha of land. 40 ha of total land allocated expected to provide for employment uses within the Plan period.</li> <li>Units A1, A2 and B (16/00861/HYBRID and 18/00091/F) to the south east of the allocation adjacent to the A41 are complete and cover 11.01 ha of land. A further 5.47 ha of land has planning permission for the development of Unit C (19/00388/F).</li> <li>There is a resolution to approve 7 ha employment provision (16/01268/OUT) to the north of Units A1, A2, B and C.</li> <li>The remaining employment land without planning permission is 23.52 ha.</li> </ul>  |
|  |

| Location    | Comments  |
|-------------|---|
| Rural Areas | Former RAF Upper Heyford  |
|             | <ul> <li>Mixed use land allocation of 520 ha in the Local Plan (Policy Villages 5). Approximately 120,000 sqm of the land area is for employment provision.</li> <li>Outline planning permission (10/01642/OUT) was granted in 2011 for the proposed new settlement 'Heyford Park' comprising residential and employment uses, and a school. The application site measures approximately 76.3 ha in total.</li> <li>A Hybrid application (18/00825/HYBRID) for 1,175 dwellings, retail uses, a medical centre, employment uses, a new school, a community building, areas for indoor and outdoor sports, and additional education facilities was approved subject to legal agreement on 5 November 2020.</li> </ul> |

Table 9 – Employment Permissions at 31/03/21 (ha)

| Extant permissions on allocations |                | Extant Permissions on Non-<br>Allocations |                |  | Total Extant Permissions |                |  |
|-----------------------------------|----------------|---|----------------|--|--------------------------|----------------|--|
| Location                          | Site Area (ha) | Location                                  | Site Area (ha) |  | Location                 | Site Area (ha) |  |
| Banbury                           | 23.56          | Banbury                                   | 2.49           |  | Banbury                  | 26.05          |  |
| Bicester                          | 67.87          | Bicester                                  | 6.05           |  | Bicester                 | 73.92          |  |
| Kidlington                        | 7.58           | Kidlington                                | 0              |  | Kidlington               | 7.58           |  |
| Rural Areas                       | 77.08          | Rural Areas                               | 8.3            |  | Rural Areas              | 85.38          |  |
| Total                             | 176.09         | Total                                     | 16.84          |  | Total                    | 192.93         |  |

5.12 Table 9 shows the amount of land with planning permissions at 31/03/21. A total of 192.93 ha has been permitted with 91% being at strategic allocations. In terms of the planning permissions in Table 9, only new build employment development is shown, not changes of use between employment uses since this would result in no overall gain in employment land.

Table 10 – Total Employment Land Available on Allocations (adopted Local Plan 2011-2031 and Non-Statutory Local Plan 2011) at 31/03/21 (ha)

| Location    | Total Area (ha) |
|-------------|-----------------|
| Banbury     | 31.5            |
| Bicester    | 108.65          |
| Kidlington  | 7.58            |
| Rural Areas | 83.07           |
| Total       | 230.8           |

5.13 The total employment land available on Local Plan allocations is 230.8 ha (this includes remaining undeveloped land within allocated sites, a proportion of which will have planning permission). Planning permissions are in place on 176 ha of this allocated land. A large proportion of this is located at Bicester where there are six strategic allocations for employment and mixed use development.

Table 11 - Loss of employment land to non-employment use (includes completions on allocations and non-allocations) during 2020/21

| Location       | Land Area<br>(ha) |
|----------------|-------------------|
| Banbury        | 0.725             |
| Bicester       | 1.197             |
| Kidlington     | 0                 |
| Rural Areas    | 0                 |
| Cherwell Total | 1.922             |

5.14 During 2020/21, 1.92 ha of employment land was lost to other uses which was 1.1 ha more than the previous year (0.82 ha).

#### **Town Centres**

- 5.15 Policy SLE 2 Securing Dynamic Town Centres sets out the policy relating to retail development and confirms that main town centre uses in out of centre locations will only be supported if no central or edge of centre sites are suitable or available, with preference given to accessible sites, well connected to the centre. Town centre uses (including use classes A1-A5, B1a, D2) completions within and outside of each of the town centres is an indicator developed to measure the effectiveness of Policy SLE 2. The target is for no net loss of town centre use floorspace within town centres. See Bicester 5 and Banbury 7 for the monitoring of the indicator on completions of town centre uses within and outside of Banbury and Bicester town centres.
- 5.16 Policy SLE 2 also sets out local thresholds for the retail impact test. The Monitoring Framework indicator and target requires a Retail Impact Assessment to be submitted with 100% of applications over the thresholds set out in Policy SLE 2. During 2020/21, no retail assessments were received in support of planning applications submitted to the Council as no planning applications exceeded the thresholds set out in Policy SLE 2.

## **Tourism**

5.17 The amount of completed tourism developments (including D use class uses and Sui Generis) is an indicator used to measure the effectiveness of Policy SLE 3 Supporting Tourism Growth. The target is for an annual increase in completed tourism developments over the plan period. During 2020/21, 2,160.66 sqm of D use class uses and Sui Generis

were completed. The majority of this being from the completion of a change of use from business to indoor sports facility at Suhner House, Telford Road, Bicester and a new primary school on Wardington Road, Banbury.

| Use Class   | Net floorspace completions (sqm)<br>2020/21 |
|-------------|---|
| D1          | 686.33                                      |
| D2          | 1354.33                                     |
| Sui Generis | 120   |
| Total       | 2160.66                                     |

Table 12 – Completed tourism developments during 2020/21

5.18 The effectiveness of Policy SLE 3 is also measured by the number of visitors to tourist attractions in the district with the target being an annual increase over the plan period.

#### **Transport**

- 5.19 Policy SLE 4 Improved Transport and Connections states that the Council will support key transport proposals. In respect of transport, Policy SLE 4 requires new development to provide financial and / or in-kind contributions to mitigate the transport impacts of development. This will support delivery of the infrastructure and services needed to facilitate travel by sustainable modes, whilst also enabling improvements to be made to the local and strategic road and rail networks.
- 5.20 Progress of transport schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of completed and new transport infrastructure projects.
- 5.21 Policy SLE 5 High Speed Rail 2 London to Birmingham sets out the Council's planning policy with regards to the planned high-speed railway to link the cities of London and Birmingham. The High Speed 2 (HS2) route passes through Cherwell District, through Fringford ward to the north of Bicester. Phase One was issued with "Notice to Proceed" by the Department for Transport on 15 April 2020 and formal start of construction on HS2 began on 4 September 2020.
- 5.22 HS2 has made two applications to Oxfordshire County Council under Schedule 17 of the HS2 Act for the use of lorry routes to compounds in Oxfordshire. These are routes that were set out in the HS2 Phase One Environmental Statement and use only A roads. The details are published on the Oxfordshire County Council website: <a href="https://www.oxfordshire.gov.uk/residents/roads-and-transport/roadworks/future-transport-projects/high-speed-2">https://www.oxfordshire.gov.uk/residents/roads-and-transport/roadworks/future-transport-projects/high-speed-2</a>.

#### **Theme Two: Building Sustainable Communities**

## **Housing Completions**

Table 13 – Housing Completions (net) 2011 - 2021

|              | ı    | Banbury | oury  |      | Bicester |       | Elsewhere |      |       | District |      |       |       |
|--------------|------|---------|-------|------|----------|-------|-----------|------|-------|----------|------|-------|-------|
|              | GF   | PDL     | Total | GF   | PDL      | Total | GF        | PDL  | Total | GF       | PDL  | Total | PDL % |
| 2011 /<br>12 | 34   | 102     | 136   | 40   | 26       | 66    | 118       | 36   | 154   | 192      | 164  | 356   | 46%   |
| 2012 /<br>13 | 4    | 38      | 42    | 116  | 14       | 130   | 50        | 118  | 168   | 170      | 170  | 340   | 50%   |
| 2013 /<br>14 | 12   | 22      | 34    | 137  | 33       | 170   | 119       | 87   | 206   | 268      | 142  | 410   | 35%   |
| 2014 /<br>15 | 222  | 106     | 328   | 193  | 30       | 223   | 119       | 276  | 395   | 534      | 412  | 946   | 44%   |
| 2015 /<br>16 | 257  | 96      | 353   | 307  | 60       | 367   | 316       | 389  | 705   | 880      | 545  | 1425  | 38%   |
| 2016 /<br>17 | 349  | 59      | 408   | 309  | 62       | 371   | 141       | 182  | 323   | 799      | 303  | 1102  | 27%   |
| 2017/<br>18  | 530  | 86      | 616   | 315  | 40       | 355   | 266       | 150  | 416   | 1111     | 276  | 1387  | 20%   |
| 2018/<br>19  | 521  | 133     | 654   | 272  | 165      | 437   | 252       | 146  | 398   | 1045     | 444  | 1489  | 30%   |
| 2019/<br>20  | 502  | 96      | 598   | 178  | 106      | 284   | 170       | 107  | 277   | 850      | 309  | 1159  | 27%   |
| 2020/<br>21  | 356  | 87      | 443   | 296  | 180      | 476   | 126       | 147  | 273   | 778      | 414  | 1192  | 35%   |
| Totals       | 2787 | 825     | 3612  | 2163 | 716      | 2879  | 1677      | 1638 | 3315  | 6627     | 3179 | 9806  | 32%   |

- 5.23 Table 13 shows the annual housing completions in Cherwell since 2011. The total number of housing completions (net) between 2011 and 2021 is 9,806 dwellings. During 2020/21, 1,192 (net) housing completions were recorded. Since 2015 the level of housing completions in the district remain high, with four of the last five years exceeding the annualised Local Plan requirement of 1,142 per annum. Completions from 2015 to 2021 have been 7,754, an average of 1,292 per annum
- 5.24 The district's assessment of housing need is based on the Oxfordshire Strategic Housing Market Assessment 2014 (SHMA), which indicates an annual requirement for 1,142 dwellings. As a consequence of the local plan and SHMA period being from 2011 onwards (pre-dating adoption of the Local Plan in 2015) and completions being lower at the start of the Plan period there is a 'shortfall' of some 1,264 homes for the period 2011 to 2021 which must be made up.
- 5.25 In 2020/21, 40% of completions were at Bicester, 37% at Banbury and 23% elsewhere. 35% of the 1,192 homes delivered during the monitoring year were on previously

- developed land. Of the 9,806 homes built since 2011, 37% have been at Banbury, 29% at Bicester, 7% at Heyford Park and 27% in the remaining rural areas.
- 5.26 Delivery on strategic development sites included West of Warwick Road, Banbury (105 dwellings); North of Hanwell Fields, Banbury (59 dwellings); Longford Park, Banbury (52 dwellings); Kingsmere (Phase 1), Bicester (95 dwellings); Kingsmere (Phase 2), Bicester (155 dwellings); Graven Hill, Bicester (176 dwellings); and Heyford Park, Upper Heyford (76 dwellings).
- 5.27 There was good progress made at West of Bretch Hill, Banbury; West of Bloxham Road (South of Salt Way), Banbury; Southam Road, Banbury; and at the North West Bicester eco-development. The sites progressing well in rural areas include Land North of Station Road, Bletchingdon; Land South of Milton Road, Bloxham; Land South of Cotefield Business Park, Bodicote; and Sibford Road, Hook Norton.
- 5.28 Table 14 shows the progress being made on strategic sites (100 or more dwellings) that were under construction at 31 March 2021.

**Table 14 – Progress of Strategic Sites** 

| Site  | No. of                   | Completions |         |         |         |         |         |         |
|---|--------------------------|-------------|---------|---------|---------|---------|---------|---------|
|   | developers<br>(May 2021) | 2020/21     | 2019/20 | 2018/19 | 2017/18 | 2016/17 | 2015/16 | 2014/15 |
| Bankside Phase 1, Banbury (Longford Park)   | 3                        | 52          | 167     | 96      | 142     | 140     | 218     | 148     |
| Land adjoining<br>and West of<br>Warwick Road,<br>Banbury                             | 2                        | 105         | 93      | 11      | 0       | 0       | 0       | 0       |
| Land East of<br>Southam Road,<br>Banbury (Local<br>Plan Site<br>Banbury 2)            | 1                        | 46          | 82      | 122     | 100     | 99      | 6       | 0       |
| Land South of Salt Way and West of Bloxham Road, Banbury (Local Plan Site Banbury 16) | 1                        | 49          | 52      | 42      | 0       | 0       | 0       | 0       |
| North of<br>Hanwell Fields,<br>Banbury (Local<br>Plan Site<br>Banbury 5)              | 1                        | 59          | 54      | 117     | 106     | 57      | 0       | 0       |

|                  |                |     | 1   | 1   | ı   |     | ı   | 1   |
|------------------|----------------|-----|-----|-----|-----|-----|-----|-----|
| South of Salt    | 2              | 0   | 3   | 16  | 62  | 37  | 27  | 0   |
| Way – East       |                |     |     |     |     |     |     |     |
| (Local Plan Site |                |     |     |     |     |     |     |     |
| Banbury 17)      |                |     |     |     |     |     |     |     |
| West of Bretch   | 1              | 45  | 51  | 85  | 93  | 14  | 0   | 0   |
| Hill, Banbury    |                |     |     |     |     |     |     |     |
| (Local Plan Site |                |     |     |     |     |     |     |     |
| Banbury 3)       |                |     |     |     |     |     |     |     |
| Graven Hill,     | Primarily 1    | 176 | 44  | 122 | 28  | 1   | 0   | 0   |
| Bicester (Local  | with           |     |     |     |     |     |     |     |
| Plan Site        | multiple       |     |     |     |     |     |     |     |
| Bicester 2)      | self-          |     |     |     |     |     |     |     |
|                  | builders       |     |     |     |     |     |     |     |
| Kingsmere,       | 1 (two         | 95  | 110 | 205 | 196 | 231 | 210 | 179 |
| South West       | sales outlets) |     |     |     |     |     |     |     |
| Bicester Phase   |                |     |     |     |     |     |     |     |
| 1                |                |     |     |     |     |     |     |     |
| Kingsmere,       | 4              | 155 | 12  | 0   | 0   | 0   | 0   | 0   |
| South West       |                |     |     |     |     |     |     |     |
| Bicester Phase   |                |     |     |     |     |     |     |     |
| 2                |                |     |     |     |     |     |     |     |
| North West       | 2              | 46  | 41  | 29  | 65  | 0   | 90  | 0   |
| Bicester Eco-    |                |     |     |     |     |     |     |     |
| Town Exemplar    |                |     |     |     |     |     |     |     |
| Project,         |                |     |     |     |     |     |     |     |
| Bicester (Local  |                |     |     |     |     |     |     |     |
| Plan Site        |                |     |     |     |     |     |     |     |
| Bicester 1)      |                |     |     |     |     |     |     |     |
| Former RAF       | 2              | 76  | 58  | 97  | 103 | 106 | 166 | 46  |
| Upper Heyford    |                |     |     |     |     |     |     |     |
| (Local Plan Site |                |     |     |     |     |     |     |     |
| Villages 5)      |                |     |     |     |     |     |     |     |

5.29 Table 15 shows the housing completions recorded since 2011 for strategic sites (100 or more), non-strategic sites (10-99) and windfall development (<10 homes).

Table 15 – Breakdown of Housing Completions (net) 2011 - 2020

|                     | Banbury | Bicester | Elsewhere | District |
|---------------------|---------|----------|-----------|----------|
| Strategic Sites     | 2696    | 2338     | 674       | 5708     |
| Non-Strategic Sites | 475     | 398      | 1881      | 2754     |
| Windfalls (<10)     | 441     | 143      | 760       | 1344     |
| Totals              | 3612    | 2879     | 3315      | 9806     |

## **Planning Permissions**

Table 16 – Extant planning permissions as at 31/03/2021

|           |       | No. of dwellings |
|-----------|-------|------------------|
|           | GF    | 2608             |
| Banbury   | PDL   | 139              |
|           | Total | 2747             |
|           | GF    | 2761             |
| Bicester  | PDL   | 1548             |
|           | Total | 4309             |
|           | GF    | 596              |
| Elsewhere | PDL   | 601              |
|           | Total | 1197             |
| District  | GF    | 5965             |
|           | PDL   | 2288             |
|           | Total | 8253             |

- 5.30 At 31 March 2021, there were extant planning permissions for a total of 8,253 dwellings that had not yet been built.
- 5.31 In Banbury, most of the permissions relate to strategic, greenfield sites such as South of Salt Way East, Drayton Lodge Farm, West of Bloxham Road (South of Salt Way) and West of Bretch Hill. At Bicester there are permissions for greenfield development at Kingsmere (South West Bicester), SW Bicester Phase 2 and North West Bicester Phase 2. Permission is also in place for the development of previously developed land at Graven Hill.
- 5.32 There were 509 homes with permission at Former RAF Upper Heyford which have yet to be built. Other extant planning permissions in the rural areas include 84 dwellings at Ambrosden; 72 dwellings at Launton; and 46 dwellings at Bodicote.

#### **Housing Requirement**

- 5.33 The current housing need for Cherwell (and Oxford) are derived from the Oxfordshire Strategic Housing Market Assessment (SHMA) and its consideration through Local Plan processes. For Cherwell this is a figure of 1,142 homes per annum which became the annual Local Plan housing requirement for district a total of 22,840 homes (2011-2031). The Partial Review of the Local Plan includes a separate requirement for 4,400 homes (2021-2031) to assist with Oxford's unmet needs.
- 5.34 Regulation 10A of the Town and Country (Local Planning) (England) Regulations 2012 (as amended) requires local planning authorities to review a local development document within the following time periods:

- (a) In respect of a local plan, the review must be completed every five years, starting from the date of adoption of the local plan, in accordance with section 23 of the Act (adoption of the local development document).
- 5.35 The Cherwell Local Plan 2011-2031 became five years old in 2020 and a 'Regulation 10A Review' of its policies was undertaken. The review concluded that the main housing policy from the adopted Local Plan, BSC 1: District Wide Housing Distribution was up to date and consistent with the NPPF.
- 5.36 Therefore, for Cherwell, the housing requirement against which housing delivery and housing land supply is measured is presently that set out in policy BSC1: *District-wide Housing Distribution*. However, the 2020 review of policies stated,

'The Cherwell Local Plan Review 2040 process will determine if a new policy is required and reflect any changes to the planning system. New evidence including jointly prepared evidence for the Oxfordshire Plan will inform the approach to the provision of new homes in the Local Plan Review.

In the interim, Policy BSC1 will continue to be applied for plan making and 5-year land supply purposes.'

- 5.37 In finalising this AMR we are aware the Vale of White Horse DC, one of the 5 district councils within Oxfordshire, has suggested that their plan requirement cannot be considered to be up-to-date and that they propose reverting to Local Housing Need (LHN) also known as the 'standard method' for the calculation of the five-year land supply. Furthermore, a new housing need assessment is emerging to support the Oxfordshire Plan process and this will also inform the Cherwell Local Plan review. A draft was published alongside the Summer 2021 consultation on the Oxfordshire Plan and finalisation is pending. The Secretary of State has also indicated that the means by which housing need is calculated is under review (Housing, Communities and Local Government select committee, 8 November 2021).
- 5.38 There may therefore be a need in the near future to consider the basis from which the five-year land supply calculations for Cherwell are derived including whether or not LHN is appropriate.

## **Housing Land Supply**

- 5.39 The NPPF (paragraph 74) requires local planning authorities to 'identify and update annually a supply of specific deliverable sites sufficient to provide a minimum of five years' worth of housing against their housing requirement set out in adopted strategic policies, or against their local housing need where the strategic policies are more than five years old. The supply of specific sites should in addition include a buffer (moved forward from later in the plan period) of:
  - a) 5% to ensure choice and competition in the market for land; or

- b) 10% where the local planning authority wishes to demonstrate a five year supply of deliverable sites through an annual position statement or recently adopted plan, to account for any fluctuations in the market during that year; or
- c) 20% where there has been significant under delivery of housing over the previous three years, to improve the prospect of achieving the planned supply.'
- 5.40 The NPPF defines what is required for sites to be deliverable within its glossary and states that:

'To be considered deliverable, sites for housing should be available now, offer a suitable location for development now, and be achievable with a realistic prospect that housing will be delivered on the site within five years. In particular:

- a) sites which do not involve major development and have planning permission, and all sites with detailed planning permission, should be considered deliverable until permission expires, unless there is clear evidence that homes will not be delivered within five years (for example because they are no longer viable, there is no longer a demand for the type of units or sites have long term phasing plans).
- b) where a site has outline planning permission for major development, has been allocated in a development plan, has a grant of permission in principle, or is identified on a brownfield register, it should only be considered deliverable where there is clear evidence that housing completions will begin on site within five years.'
- 5.41 The PPG (paragraph 007 Reference ID: 68-007-20190722) provides further clarification on assessing deliverability and the evidence required. For sites with outline planning permission, permission in principle, allocated in a development plan or identified on a brownfield register, 'Such evidence, to demonstrate deliverability, may include:
  - current planning status for example, on larger scale sites with outline or hybrid permission how much progress has been made towards approving reserved matters, or whether these link to a planning performance agreement that sets out the timescale for approval of reserved matters applications and discharge of conditions;
  - firm progress being made towards the submission of an application for example, a
    written agreement between the local planning authority and the site developer(s)
    which confirms the developers' delivery intentions and anticipated start and build-out
    rates;
  - firm progress with site assessment work; or
  - clear relevant information about site viability, ownership constraints or infrastructure provision, such as successful participation in bids for large-scale infrastructure funding or other similar projects.'
- 5.42 A comprehensive review of housing land supply has been undertaken. All known sites of 10 or more dwellings were individually identified and examined.

- 5.43 Site promoters, developers and agents were engaged in reviewing the deliverability of these sites with each being sent a form containing details on planning applications and permissions and, where applicable, the expected delivery rates from the last AMR. Information was requested concerning progress on planning, expected build-out rates, the number of housebuilders currently on site and/or expected and build-out rates. The responses received were considered in reviewing the deliverability of sites and the projected timescale for delivery having regard to lead-in times, site preparation and infrastructure provision. The base date for updating the progress on individual sites and reviewing deliverability and delivery assumptions was 30 September 2021.
- 5.44 The review also included consultation with Development Management officers and other Council services involved in the delivery of sites to ensure that assessments of deliverability were realistic (including Oxfordshire County Council where relevant). During this monitoring year, some sites which were previously considered deliverable were discounted as there was insufficient demonstrable evidence that completions would begin within 5 years. This included: Bicester Gateway; parts of North West Bicester Phase II; Gavray Drive in Bicester; Land at Higham Way in Banbury; and Bankside Phase 2 in Banbury.
- 5.45 Where site promoters/developers did not respond to requests for information, follow-up enquiries were made. Where, ultimately, no update was received, officers have made an informed judgement about deliverability and delivery timescales having regard to the information available, to internal consultations, contextual information from the review of other sites and historic delivery rates relevant to that settlement, site, or area.
- 5.46 A peak delivery assumption of 50 dwellings per annum for each housebuilder outlet on strategic sites was used based on recent evidence (see Table 14) unless specific circumstances suggest otherwise. The results of site visits undertaken for 2021/22 site monitoring (separately for quarters 1 and 2) has also been used to understand the most up to date delivery position and whether there is evidence of development stalling following the UK's exit from the European Union or the Covid-19 Pandemic. The number of developers on site can change over time and at peak build-out, 3-5 developers can be seen on larger strategic sites. At one point there were 5 developers on site at Kingsmere during 2015/16 before reducing to 3 developers from 2019/20 then increasing to 4 developers from 2020/21.
- 5.47 Deliverability, timescales and rates of delivery have been considered on a site-by-site basis using information received from the developers, agents and landowners; Council's monitoring data; engagement with other Council teams; and planning judgement. For all sites of 10 or more dwellings, no assumptions have been made that simply because a site has planning permission it would be delivered. Sites not considered to be deliverable were assessed for developability over a longer period of time (6-10 years).
- 5.48 The NPPF and the PPG set out that a windfall allowance for small sites (unidentified sites or less than 10 dwellings) may be justified in the five-year supply if a local planning authority has compelling evidence that such sites have consistently become available in the local area and will continue to provide a reliable source of supply. Any allowance

- should be realistic having regard to the Housing and Economic Land Availability Assessment (HELAA), historic windfall delivery rates and expected future trends, and should not include residential gardens.
- 5.49 The 2018 HELAA (section 5) provides the evidence on windfall allowance. It considered historic completions of small, unidentified sites, the identification of sites on previously developed land, expiries of planning permissions and completions against permissions. The conclusion led to 106 dwellings per year with a breakdown by areas as shown in paragraph 5.54.
- 5.50 The Housing Delivery Monitor (HDM) at Appendix 2 includes a windfall allowance of 35 dwellings per year at Banbury, 10 dwellings per year at Bicester and 61 dwellings per year in the rural areas. These assumptions have been lowered for the second half of the plan period in the interest of caution. A total of 422 dwellings are added to the five-year supply calculation.
- 5.51 The results of the review of housing land supply are presented in the Housing Delivery Monitor at Appendix 2. The Housing Delivery Monitor distinguishes between sites that are considered to be deliverable (those contributing to the five-year land supply) from those only presently considered to be developable at a future point.

## Five Year Housing Land Supply Position

- 5.52 Table 17 provides the calculation of the current five-year land supply, using the plan requirement of 1,142, based on the Housing Delivery Monitor at Appendix 2. Whilst Appendix 2 records both deliverable and developable sites, only sites considered to be 'deliverable' are included in the calculation of the five-year housing land supply.
- 5.53 There are two five-year periods shown. The current assessment of supply is for the period 2021 to 2026. However, to ensure that a calculation is provided for the next five years in full, a calculation is also shown for 2022 to 2027 which will be applied in decision making from 1 April 2022. There is no duplication or overlap in the figures as the calculations are produced at the same point in time having regard to the same assessment of supply. The only adjustment necessary to roll forward the five-year period is to add the projected completions for 2021/22 to overall completions for 2011-2022 and to consider the projected deliverable supply from 2022-2027 rather than 2021-2026.
- Table 17 illustrates that the District can demonstrate a 3.8 year supply for the current period 2021-2026 and a 3.5 year supply for the next five year period (2022-2027) commencing on 1 April 2022. The calculations include a 5% buffer (see paragraph 5.37 of this AMR) to both the base housing requirement and the shortfall and the making up of a delivery shortfall within five years. This buffer is justified as, with the exception of 2016/2017, each year since the plan's adoption Cherwell has delivered the planned requirement of 1,142. This AMR shows that a supply of 5,826 homes is expected from deliverable sites from 2021 to 2026 and a supply of 5,460 homes is expected for 2022-2027.

**Five Year Period Five Year Period** 2021-26 (current 2022-27 (from 1 period) April 2022) Plan Requirement (2011-2031) 22840 22840 a b Annual Requirement (a / 20) 1142 1142 Requirement to date (b x years) 11420 12562 С 9806 10924\* d Completions Shortfall at 31/3/21 (c - d) 1614 1638 e f Base Requirement over next 5 years (b x 5) 5710 5710 Base Requirement over next 5 years plus shortfall (f + 7348 7324 g e) h 5 Year Requirement and shortfall plus 5% (g + 5%) 7690 7715 i Revised Annual Requirement over next 5 years (h / 5) 1538.0 1543.1 j Deliverable Supply over next 5 Years 5826 5460 Total years supply over next 5 years (j/i) 3.8 3.5 k 'Shortfall' (h – j) 1864 2255

Table 17 – Calculation of the district's housing land supply position from deliverable sites

5.55 It is recognised that the land supply represents a drop from the 4.7 years reported in the 2019/20 AMR. This is for several reasons including the availability of evidence concerning the deliverability of key sites at Bicester. The Council is actively looking to identify the key issues and challenges that need to be addressed and management measures to ensure that it is proactive in its response to boost its supply position. However, the Council is only able to expediate matters within its control and continued partnership working with the promoters, developers and other organisations will be important in improving the land supply position.

Five Year Housing Land Supply Position-Local Housing Need

- 5.56 As stated in paragraph 5.37, Cherwell District Council is aware that the VoWH has indicated that it considers its plan requirement cannot be considered to be up-to-date through its regulation 10A Local Plan Review. As the plans are of a similar age and the housing evidence underpinning both plans are consistent (2014 SHMA) the following calculations of land supply have been provided for illustrative purposes. Within Cherwell, for the 2020/21 period the current Local Plan requirement will continue to be used for development management purposes in accordance with the Planning Policy Guidance. In light of this recent Vale of White Horse decision, it is considered appropriate that this Council considers closely the reasoning of that decision, any implications for Cherwell and any consequences for the application of our own policies within the 2015 Local Plan review.
- 5.57 The PPG sets out the stages which are used in calculating LHN through the standard method. There are four stages:

<sup>\*</sup> projected completions of 1,118 for 2021/22 added to roll forward to 2022-2027

- a baseline derived from the 2014-based household projections
- an adjustment to consider affordability
- applying a cap to the level of increase; and
- applying a cities and urban centres uplift where relevant<sup>2</sup>

Within Cherwell, the calculation results in an annual figure need of 714 dwellings per year for the period 2021-2031<sup>3</sup> excluding any buffers that must be applied.

- 5.58 As with the supply position against the housing requirement there are two 5-year periods shown. However, there is no duplication or overlap in the calculations as these are produced at the same point in time having regard to the same assessment of supply. For the Standard Method it should be noted that there may be adjustment necessary to roll forward the five-year period is to add the projected completions for 2021/22 to overall completions for 2011-2022, to consider the projected deliverable supply from 2022-2027 rather than 2021-2026 and that the requirement figure for 2022-2027 could be subject to change either due to an update to the methodology or any update to affordability ratios.
- 5.59 Table 18 illustrates that the District can demonstrate a 7.77 year supply for the current period 2021-2026 and a 7.28 year supply for the next five year period (2022-2027) commencing on 1 April 2022. The calculations include a 5% buffer (see paragraph 5.37 of this AMR) to the base housing requirement. The 5% buffer is justified as, with the exception of 2016/2017, each year since the plan's adoption Cherwell has delivered the planned requirement of 1,142. There is no requirement to consider past shortfalls under the standard methodology as set out in paragraph 031 ref 68-031-20190722, which states:

"Where the standard method for assessing local housing, need is used as the starting point in forming the planned requirement for housing, Step 2 of the standard method factors in past under-delivery as part of the affordability ratio, so there is no requirement to specifically address under-delivery separately when establishing the minimum annual local housing need figure."

Table 18 – Calculation of the district's housing land supply position from deliverable sites using the Standard Methodology

|   |                                 | Five Year Period<br>2021-26 (current<br>period) | Five Year Period<br>2022-27 (from 1<br>April 2022) |
|---|---------------------------------|---|--|
| а | Requirement (2021-2031)         | 7140  | 7140   |
| b | Annual Requirement (a / 10)     | 714   | 714  |
| С | Requirement to date (b x years) | N/A   | N/A  |
| d | Completions                     | N/A   | N/A  |
| е | Shortfall at 31/3/21 (c - d)    | N/A   | N/A  |

<sup>&</sup>lt;sup>2</sup> Stages 3 and 4 do not apply to Cherwell District Council

<sup>&</sup>lt;sup>3</sup> Household projections are 536.5pa with an adjustment factor of 1.33 based on the affordability ratio of 9.30 as per the most recent data release

| f | Base Requirement over next 5 years (b x 5)             | 3,570 | 3,570 |
|---|--|-------|-------|
| g | Base Requirement over next 5 years plus shortfall (f + | N/A   | N/A   |
|   | e)   |       |       |
| h | 5 Year Requirement plus 5% (f + 5%)                    | 3,749 | 3,749 |
| i | Revised Annual Requirement over next 5 years (h / 5)   | 750   | 750   |
| j | Deliverable Supply over next 5 Years                   | 5826  | 5460  |
| k | Total years supply over next 5 years (j/i)             | 7.77  | 7.28  |
| Ī | Additional supply                                      | 1,014 | 1,380 |

#### **Housing Density**

Table 19 - Housing density of large completed sites during 2020/21 (10 or more dwellings)

| 3.2.7.                    |         |  |  |  |
|---------------------------|---------|--|--|--|
|                           | 2020/21 |  |  |  |
|                           |         |  |  |  |
| Total Site area (gross)   | 21.925  |  |  |  |
| No. of dwellings on large |         |  |  |  |
| sites                     | 539     |  |  |  |
|                           |         |  |  |  |
| Housing Density           | 24.6    |  |  |  |

- 5.60 The indicator looks at net housing density of completions however for the purpose of this AMR the gross site areas were used therefore the housing density recorded is lower than it should have achieved.
- 5.61 The housing density of large, completed sites (10 or more dwellings) during 2020/21 is 24.6 dwellings per hectare (dph) which has decreased from the previous year (29.9). Out of the 75 large, completed sites, 52 of them have exceeded the target of 30 dph. Examples of completed sites with higher housing densities are 30 Crouch Street, Banbury (210 dph); Kings Two Wheel Centre, Kidlington (88 dph); Former The Admiral Holland, Banbury (43 dph); and on parcels at Graven Hill, Bicester (various densities).

## Affordable Housing

**Table 20 - Net Affordable Housing Completions** 

| Year    | Affordable housing completions (net) |
|---------|--------------------------------------|
| 2011/12 | 204                                  |
| 2012/13 | 113                                  |
| 2013/14 | 140                                  |
| 2014/15 | 191                                  |
| 2015/16 | 322                                  |
| 2016/17 | 278                                  |

| 2017/18 | 426  |
|---------|------|
| 2018/19 | 510  |
| 2019/20 | 400* |
| 2020/21 | 295  |
| Totals  | 2879 |

<sup>\*</sup> There was some double counting during 2019/20 therefore the number of affordable housing completions have changed from 446 to 400.

- 5.62 There were 295 net affordable housing completions during 2020/21 which is lower than the previous year (400). The level of affordable housing completion has continued to exceed the Council's affordable housing target of 190 dwellings per year.
- 5.63 From the 295 affordable housing completions there were 192 in affordable rented and 103 in shared ownership. There continues to be no delivery of social rented homes.
- 5.64 During 2020/21, there were 35 self-build affordable housing completions in the District which took place at the Graven Hill site (Bicester 2 allocation in the Local Plan). Graven Hill has planning permission for 1,900 self-build dwellings and will be the largest self-build development in the country.

#### **Housing Mix**

- 5.65 In regard to monitoring of Policy BSC 4 Housing Mix, data on the number of completed dwellings per number of bedrooms is not available for 2020/21.
- 5.66 There were no extra-care dwellings completed during 2020/21.

#### **Area Renewal**

- 5.67 Policy BSC 5 states that the Council will support area renewal proposals that direct investment to improve the physical and community fabric of the district to improve social outcomes, improve health and well-being, educational attainment and employment outcomes. Monitoring indicator targets are for improvements in levels of deprivation in the district and positive trends across all the Brighter Futures in Banbury programme indicators.
- 5.68 Brighter Futures in Banbury is a strong long term partnership programme delivering new opportunities, innovative projects and high-quality focussed services in Ruscote, Neithrop and Grimsbury and Castle Wards.
- 5.69 The Brighter Futures in Banbury Programme Annual Report is available to view on the Council's website (<a href="https://www.cherwell.gov.uk/info/118/communities/483/brighter-futures-in-banbury/2">https://www.cherwell.gov.uk/info/118/communities/483/brighter-futures-in-banbury/2</a>).

# **Travelling Communities**

- 5.70 The Government's overarching aim is to ensure fair and equal treatment for travellers, in a way that facilitates the traditional and nomadic way of life of travellers whilst respecting the interests of the settled community. Local Planning Authorities should:
  - Make their own assessment of need for the purposes of planning
  - Develop fair and effective strategies to meet need through the identification of land for sites
  - Plan for sites over a reasonable timescale
  - Ensure that their Local Plan includes fair, realistic and inclusive policies
  - To have due regard to the protection of local amenity and local environment.
- 5.71 The 2015 Planning Policy for Traveller Sites (PPTS) requires Local Planning Authorities, in producing their Local Plan, to identify and update annually, a supply of specific deliverable sites sufficient to provide 5 years' worth of sites against their locally set targets.
- 5.72 Policy BSC 6: Travelling Communities of the adopted Cherwell Local Plan 2011-2031 (Part 1) provides a sequential and criteria-based approach for considering opportunities and planning applications. The Policy sets a requirement of 19 (net) additional pitches to meet the needs of Gypsies and Travellers from 2012 to 2031. It also requires 24 (net) additional plots for Travelling Showpeople from 2012 to 2031.
- 5.73 Since the adoption of the Local Plan Part 1, a Gypsy, Traveller and Travelling Showpeople Accommodation Assessment (GTAA) for Cherwell, Oxford, South Oxfordshire and Vale of White Horse Councils was published in June 2017. It identifies a new objectively assessment of need for each authority based on the definitions of Gypsies and Travellers and Travelling Showpeople for planning purposes (Annex 1 of the Government's Planning Policy for Traveller Sites (PPTS, 2015)). The 2017 GTAA has informed the examination and adoption of Local Plans covered by the study's area, and is the most up to date assessment of need available.

Table 21 – Existing Supply of Gypsy and Traveller Pitches at 31 March 2021

|   | Net Loss / Gain                  |       |       |       |       |                          |
|---|----------------------------------|-------|-------|-------|-------|--------------------------|
| Site  | Supply<br>at 31<br>March<br>2017 | 17/18 | 18/19 | 19/20 | 20/21 | Net<br>Running<br>Totals |
| Bicester Trailer Park,<br>Chesterton              | 8                                | 0     | 0     | 0     | 0     | 8                        |
| Corner Meadow,<br>Farnborough Road,<br>Mollington | 15                               | 0     | 0     | 0     | 0     | 15                       |

| Horwood Site, Ardley<br>Road, Ardley                                       | 1  | 0   | 0 | 0  | 0 | 1  |
|--|----|-----|---|----|---|----|
| Land adjoining A34 by<br>Hampton Gay and<br>Poyle                          | 8  | 3   | 0 | 0  | 0 | 11 |
| Land North East of HM<br>Bullingdon Prison,<br>Widnell Lane,<br>Piddington | 0  | 0   | 0 | 6  | 0 | 6  |
| Land South West of<br>Woodstock Road,<br>Yarnton                           | 3  | 0   | 0 | 0  | 0 | 3  |
| Land West of M40,<br>Kirtlington Road,<br>Chesterton                       | 0  | 0   | 0 | 3  | 0 | 3  |
| Lower Heyford Road,<br>Caulcott  | 5  | 0   | 0 | 0  | 0 | 5  |
| Station Caravan Park,<br>Banbury   | 10 | -10 | 0 | 0  | 0 | 0  |
| Summer Place,<br>Blackthorn Road,<br>Launton                               | 2  | 2   | 0 | 4  | 0 | 8  |
| The Stable Block, Farnborough Road, Mollington                             | 5  | 0   | 0 | 0  | 0 | 5  |
| Totals   | 57 | -5  | 0 | 13 | 0 | 65 |

- 5.74 At 31 March 2021, the total supply of Gypsy and Traveller pitches was 65 therefore there is a net gain of 8 pitches since 1 April 2017.
- 5.75 The assessment identifies a need for 7 additional pitches for households for Cherwell by 2032 where it is known that they meet the planning definition. It also highlights that there are many households where it is 'unknown' whether the new planning definition of Gypsies and Travellers is met. Should further information arise, it states that the overall need could increase by up to 12 pitches. Additionally, a potential need for 8 pitches is highlighted due to the closure of the Smiths Caravan Park.
- 5.76 The Assessment advises that for 'unknown' travellers 'it would not be appropriate when producing a robust assessment of need to make any firm assumptions about whether or not they meet the planning definition...' based on interviews that have taken place (paragraph 7.28 of the assessment).
- 5.77 Table 22 shows the remaining 2017 GTAA requirement for Gypsy and Traveller sites.

Table 22 – Meeting planned requirements for Gypsy and Traveller Pitches

| 2017 GTAA Requirements                       |                  |  |  |  |  |
|--|------------------|--|--|--|--|
| No. of additional pitches required 2017-2032 | 15 (7+8)         |  |  |  |  |
| Completions (2017-2020)                      | 8                |  |  |  |  |
| Remaining Requirement 2019-2032              | 7 pitches (15-8) |  |  |  |  |

- 5.78 There are currently no planning applications pending therefore there is no future supply anticipated.
- Table 23 provides the five-year supply calculation based on the 2017 GTAA requirements. It does not include an allowance for 'unknown' need but which includes the potential need for 8 pitches arising from the Smiths Caravan Park site (a site that was previously included in the district's supply).

Table 23 – Calculation of 5 Year Land Supply for Gypsy and Traveller Pitches (GTAA, June 2017)

|   |  | Five Year Period<br>2021 – 26<br>(current period) | Five Year<br>Period 2022 -<br>27 (from 1 April<br>2022) |
|---|--|---|---|
| а | Objective Assessment of Need (2017 - 2032) (meeting the Planning Definition) | 15 (7+8)  | 15 (7+8)  |
| b | Annual Requirement (a/15)  | 1   | 1   |
| С | Requirement to date (b x years)  | 4   | 5   |
| d | Completions  | 8   | 8*  |
| е | Surplus at 31/3/20 (c-d)   | -4  | -3  |
| f | Base Requirement over next 5 years (b x 5)                                   | 5   | 5   |
| g | Base Requirement over next 5 years plus shortfall (f + e)                    | 1   | 2   |
| h | Revised Annual Requirement over next 5 years (g/5)                           | 0.2   | 0.4   |
| i | Deliverable Supply over next 5 Years   | 0   | 0   |
| j | Total years supply over next 5 years (i/h)                                   | 0.0   | 0   |
| k | Shortfall (g-i)  | 1   | 2   |

<sup>\*</sup> There is no projected completion for 2021/22 added to roll forward to 2022-2027

5.80 Table 24 shows the current supply position for plots for Travelling Showpeople. Table 26 shows the five-year supply calculation based on 2017 GTAA requirements and a need for 12 plots from 2017-2032. The 'unknown' need for Travelling Showpeople (not included

in the calculation) is only 1 plot. There remains a five-year land supply of zero years for both 2021-26 and 2022-27 as no new supply has yet been identified.

Table 24 – Existing Supply of Travelling Showpeople Plots

|                                     |                              | Net Loss / Gain |       |       |       |                          |
|-------------------------------------|------------------------------|-----------------|-------|-------|-------|--------------------------|
| Site                                | No. of<br>Pitches in<br>2017 | 17/18           | 18/19 | 19/20 | 20/21 | Net<br>Running<br>Totals |
| Rose's Yard, Blue<br>Pitts, Bloxham | 3                            | 0               | 0     | 0     | 0     | 3                        |
| Carousel Park,<br>Bloxham           | 2                            | 0               | 0     | 0     | 0     | 2                        |
| Faircare, Bloxham                   | 6                            | 0               | 0     | 0     | 0     | 6                        |
| Hebborn's Yard,<br>Gosford          | 3                            | 0               | 0     | 0     | 0     | 3                        |
| Totals                              | 14                           | 0               | 0     | 0     | 0     | 14                       |

Table 25 – Meeting planned requirements for Travelling Showpeople Plots

| 2017 GTAA Requirements                       |          |  |  |  |  |  |
|--|----------|--|--|--|--|--|
| No. of additional pitches required 2017-2032 | 12       |  |  |  |  |  |
| Completions (2017-2020)                      | 0        |  |  |  |  |  |
| Remaining Requirement 2019-2032              | 12 plots |  |  |  |  |  |
| Current Projected Supply 2020-2032           | 0 plots  |  |  |  |  |  |

Table 26 – Calculation of 5 Year Land Supply for Travelling Showpeople plots (GTAA, June 2017)

|   |   | Five Year Period<br>2021 - 26<br>(current period) | Five Year<br>Period 2022 -<br>27 (from 1 April<br>2022) |
|---|---|---|---|
| а | Plot Requirement (2017 - 2032)<br>(meeting the Planning Definition) | 12  | 12  |
| b | Annual Requirement (a/15)   | 0.80  | 0.80  |
| С | Requirement to date (b x years)                                     | 3.2   | 4.0   |
| d | Completions   | 0   | 0*  |
| е | Shortfall at 31/3/21 (c-d)  | 3.2   | 4.0   |
| f | Base Requirement over next 5 years (b x 5)                          | 4.0   | 4.0   |
| g | Base Requirement over next 5 years plus shortfall (f + e)           | 7.2   | 8.0   |
| h | Revised Annual Requirement over next 5 years (g/5)                  | 1.4   | 1.6   |
| i | Deliverable Supply over next 5 Years                                | 0   | 0   |

| j | Total years supply over next 5 years (i/h) | 0 | 0 |
|---|--|---|---|
| k | Shortfall (g– i)                           | 7 | 8 |

<sup>\*</sup> projected completion of 0 for 2021/22 added to roll forward to 2022-2027

#### Education

- 5.81 The effectiveness of Policy BSC 7 Meeting Education Needs is measured by the timely provision of education infrastructure to meet development needs in accordance with strategic site delivery and as set out in the IDP.
- 5.82 Progress of education schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of completed and new education infrastructure projects.

# **Health and Well Being**

- 5.83 The effectiveness of Policy BSC 8 Securing Health and Well Being is measured by the timely provision of health infrastructure to meet development needs in accordance with strategic site delivery and as set out in the IDP.
- 5.84 Progress of health and wellbeing schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of new health schemes. In addition, the target to replace Bicester Community Hospital within the plan period has been met as the new community hospital was completed during 2014/15.

#### **Public Services and Utilities**

- 5.85 The effectiveness of Policy BSC 9 Public Services and Utilities is measured by the timely provision of public services and utilities infrastructure to meet development needs in accordance with strategic site delivery and as set out in the IDP.
- 5.86 Progress of public services and utilities infrastructure schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a list of completed and new public services and utilities infrastructure projects.

#### Open Space, Sport, Recreation and Community Facilities

5.87 Provision of open space, sport, recreation and community facilities is managed by Cherwell Local Plan 2011-2031 (Part 1) Policies BSC 10, BSC 11 and BSC 12. Policies BSC 11 and BSC 12 set qualitative and local standards of provision for outdoor and indoor recreation. Progress of open space, sport, recreation and community facilities schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of open space and recreation infrastructure projects.

5.88 An open space audit was undertaken as part of the Cherwell Open Space, Sport and Recreation Assessment and the emerging Open Space and Play Areas Strategy and the updated Playing Pitch and Sports Facilities Strategies (2018) contain baseline information on deficiencies in recreation provision. The findings of the 2018 studies informed the Active Communities Strategy 2019-2023 approved by the Council in June 2019. Furthermore, the emerging open spaces work will provide updated mapping of open space provision in the district. Progress in achieving the monitoring targets of Policies BSC 10, BSC 11 and BSC 12 will be reported in future iterations of the AMR.

## **Theme Three: Ensuring Sustainable Development**

# Mitigating and Adapting to Climate Change

- 5.89 Several indicators have been developed to measure progress towards achieving the targets for Policy ESD 1 Mitigating and Adapting to Climate Change. There is some overlap with regards to the monitoring of Policy ESD 1 and other policies in the Plan. Indicators that are reported under Policy ESD 1 are: carbon emissions in the district per capita, permissions granted contrary to Environment Agency advice on flood risk grounds and access to services and facilities by public transport, walking and cycling.
- 5.90 Carbon emissions in the District per capita were 9.9 tonnes in 2011. In 2019, the latest year for which data is available estimates the figure to be 7.9 tonnes.
- 5.91 The number of permissions granted contrary to Environment Agency advice on Flood Risk grounds is reported under Policy ESD 6.
- 5.92 The Monitoring Framework lists National Indicator (NI) 175 'access to services and facilities by public transport, walking and cycling' as an indicator of whether the aims of Policy ESD 1 are being achieved. The NI framework was set up as a way of keeping tabs on and standardising local authority progress against set targets. However, since NI were made voluntary metrics in 2010, the Council does not routinely collect data to report on NI 175. Without broad NI reporting mechanisms in place within the Council, it is more difficult to monitor performance against them and as such NI are not addressed in this AMR. Going forward, the Council will review how to monitor performance associated with this indicator and report on this in future AMRs.

# **Energy and Sustainable Construction**

5.93 Policies ESD 2 – 4 of The Cherwell Local Plan (Part 1) 2011-2031 seek to address energy and climate considerations in relation to development proposals. Policy ESD 2 supports an 'energy hierarchy' – reducing energy use, promoting energy efficiency and making use of renewable energy and allowable solutions. Policy ESD 3 encourages the use of sustainable design and construction measures and Policies ESD 4 and ESD 5 focus on developing the capacity to generate renewable energy within the district, setting out the policy requirements for such projects.

- 5.94 Several indicators and targets have been developed to measure the effectiveness of Policies ESD 2 – 4; these will be addressed in turn below. However, monitoring progress against some of the indicators is not currently feasible. One of the indicators listed in the Monitoring Framework, linked to Policy ESD 3 is '% of new dwellings completed achieving water use below 110 litres /person/day'. All new dwellings are required to meet the mandatory national standard set out in the Building Regulations of 125 litres/person/day. Policy ESD 3 seeks a reduced level of water use in recognition of the district being in an area of water stress. The reduced limit of 10 litres/person/day is not however currently monitored and requires further liaison with Development Management and water utility companies to identify how best to achieve this target. Another indicator listed in the Monitoring Framework, linked to Policy ESD 3 is 'completed non-residential development achieving BREEAM Very Good, BREEAM Excellent'. All non-residential development is typically required by condition to be constructed to achieve at least a BREEAM 'Very Good' rating based on the relevant BREEAM standard for that building type applicable at the time of the decision. There is however currently no requirement for developers to provide evidence that the development has achieved the required BREEAM rating.
- 5.95 The Council does not currently record the number of energy statements submitted or the number of district heating feasibility assessments submitted with planning applications. Going forward, the Council will explore the potential of setting up a log to formally record this information for monitoring of Policies ESD 2 and ESD 4. Progress will be reported in future AMRs.
- 5.96 In relation to monitoring of Policy ESD 4, no district heating schemes were permitted during 2020/21.

Table 27 – Permitted renewable energy capacity per type

| Туре          | No. of applications granted permission in 2020/21 |
|---------------|---|
| Wind          | 0   |
| Solar PV      | 5   |
| Solar thermal | 0   |
| Ground source | 0   |
| Air source    | 4   |
| Biomass       | 1   |
| Total         | 10  |

5.97 During 2020/21, 10 planning applications were approved for renewable energy schemes which is an increase of four from 2019/20. The renewable energy schemes approved were small-scale domestic installations. It should be noted that the majority of small scale energy schemes, especially solar PV schemes, benefit from permitted development rights and do not require planning permission. Whilst it is not possible to identify and record these installations from planning application data, the Department for Business, Energy and Industrial Strategy have published renewable electricity data. The latest data

confirms that at the end of 2020, there had been 2,412 photovoltaic installations in Cherwell. This is an increase of 25 installations since the end of 2019.

## **Flooding**

- 5.98 Two indicators and targets have been developed to measure the effectiveness of Policy ESD 6 in seeking to manage and reduce flood risk in the district: the number of permissions granted contrary to Environment Agency advice on flood risk grounds and Flood Risk Assessments received for development proposals within Flood Zones 2 & 3, within 1 ha of Flood Zone 1, or 9m of any watercourse.
- 5.99 The Environment Agency publishes a list of applications they have lodged objections to on flood risk grounds to assist Local Authorities who are completing their annual monitoring reports. The list is designed to be as inclusive as possible and produced yearly and provides a starting point for Local Planning Authorities to check their own records.
- 5.100 During 2020/21, the Environment Agency lodged objections on flood risk grounds to 17 planning applications that were submitted for development proposals in Cherwell. Of these, the Council refused four applications, four were withdrawn by the applicant and one is currently not yet determined. Seven applications were granted permission following submission of further documents to resolve initial Environment Agency objections. Subsequent feedback from the Environment Agency following further discussion resulted in their previous objection being withdrawn. The Environment Agency required a planning condition in order to resolve their earlier objection to one application. The Council included the condition on the decision notice and planning permission was granted for the proposed development. No permissions were granted with unresolved objections from the Environment Agency during 2020/21.

Table 28 – Planning applications received during 2020/21 for development proposals within Flood Zone 1, 2 or 3, or within 9m of any watercourse

| Development Location                | Applications<br>Received |
|-------------------------------------|--------------------------|
| Flood Zone 1 exceeding 1 ha in area | 36                       |
| Flood Zones 2 or 3                  | 5                        |
| Within 9m of any watercourse        | 5                        |
| Total                               | 46                       |

5.101 During 2020/21, there were 46 planning applications for development proposals within Flood Zones 2 and 3, 9m of any watercourse or greater than 1 ha in area and located within Flood Zone 1.

Note: This data contains duplicate entries where a development proposal is located in more than one development location. For example, if a development proposal is located in Flood Zone 2 and is also within 9m of a watercourse then it will be counted twice, once per development location.

5.102 Policy ESD 7 sets out the Council's approach to Sustainable Drainage Systems (SuDS). The Monitoring Framework target is for an annual increase in completed SuDS schemes in the district over the plan period. The Council does not currently record the number of completed SuDS schemes in the district. Going forward, the Council will explore the potential of setting up a log to formally record this information for monitoring of Policy ESD 7 and progress will be reported in future AMRs.

## **Water Resources**

5.103 Alongside other policies in the Plan, Policy ESD 8 seeks to reduce the impact of development on the water environment, maintain water quality, ensure adequate water resources and promote sustainability in water use. Data published by the Environment Agency confirms that the monitoring target for Policy ESD 8 has been achieved – there have been no planning permissions granted during 2020/21 contrary to an Environment Agency objection on water quality grounds.

# **Biodiversity and the Natural Environment**

- 5.104 Through policies ESD 9 11 of The Cherwell Local Plan (Part 1) 2011-2031, the Council seeks the protection of the Oxford Meadows SAC (Policy ESD 9), protection and enhancement of biodiversity and the natural environment (Policy ESD 10) and Conservation Target Areas (Policy ESD 11).
- 5.105 There were no planning permissions granted within 1000m of the Oxford Meadows SAC contrary to consultee advice during 2020/21.
- 5.106 Information on biodiversity has been provided by the Thames Valley Environmental Records Centre (TVERC) in their Biodiversity Annual Monitoring Report.

Table 29 – Designated sites

| Designated Site              | Area in<br>hectares<br>(2020) | Area in<br>hectares<br>(2021) | As % of<br>Cherwell<br>(2021) |
|------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Local Wildlife Sites (LWS)   | 1,469.48                      | 1460.02                       | 2.48%                         |
| Local Geological Sites (LGS) | 139.46                        | 139.46                        | 0.23%                         |

5.107 Local sites are non-statutory areas designated at local level for their significant nature conservation value. They include both local wildlife sites (designated for significant biodiversity value) and local geological sites (designated for their significant geological value). There are 89 Local Wildlife Sites and 12 Local Geological Sites within Cherwell. The data in Table 29 shows that the area of LWS has decreased by 9.46 hectares since last year whilst the area of LGS remains unchanged. The change in area of LWS is due to the

- removal of a double counted site (7.87 ha), boundary changes to other sites, and removal of another small site that should be counted only in West Oxfordshire.
- 5.108 The Single Data List 160-00 (SDL160) aims to measure the performance of local authorities at protecting their local biodiversity and geodiversity, by assessing the implementation of positive conservation management on Local Sites. The implementation of positive conservation management, defined as management which contributes to maintaining or enhancing the features of interest for which a site has been selected, is widely used for assessing improvements in biodiversity and geodiversity.
- 5.109 Due to a variety of restrictions relating to the COVID-19 pandemic, Natural England have not produced a SDL160 dataset for 2020/21. Historical data shows a significant increase in the number of Local Wildlife Sites in positive conservation management between 2016-17 and 2017-18 after a gradual decline from 2013-2017. The latest data available for Cherwell (2018-19) shows a slight increase in site condition from that recorded in 2017-18. The majority of Local Geological Sites across Oxfordshire were deemed to be in good condition in 2018-19.

Table 30 – Changes in priority habitats by number and type

| UK priority habitat type                          | Area (ha) 2020 | Area (ha) 2021 |
|---|----------------|----------------|
| Coastal and floodplain grazing marsh              | 1401.67        | 1400.51        |
| Eutrophic standing water                          | 110.76         | 121.47         |
| Lowland calcareous grassland                      | 97.84          | 97.84          |
| Lowland dry acid grassland                        | 7.34           | 7.34           |
| Lowland fens                                      | 41.81          | 41.70          |
| Lowland meadows                                   | 518.71         | 515.55         |
| Lowland mixed deciduous woodland                  | 983.28         | 982.85         |
| Lowland wood pasture and parkland                 | 438.46         | 438.46         |
| Open mosaic habitats on previously developed land | 56.34          | 56.34          |
| Ponds   | 2.80           | 0              |
| Possible priority grassland habitat               | 41.63          | 41.63          |
| Purple moor grass and rush pasture                | 5.57           | 4.78           |
| Reedbeds  | 17.50          | 17.50          |
| Rivers  | 0.94           | 0.94           |
| Traditional orchards                              | 26.79          | 26.79          |
| Wet woodland                                      | 29.35          | 29.61          |

| Total area of priority habitat | 3780.78 | 3783.29 |
|--------------------------------|---------|---------|
|                                |         |         |

5.110 Table 30 provides details of the 41 UK priority habitats which have been identified within Cherwell. The area of priority habitats has increased from 3,781 ha (2020) to 3,783 ha (2021). The changes in the UK priority habitats largely represent an improved understanding of the habitat resource in Cherwell, rather than the creation or loss of habitat. For example, for 2020/21 there has been a reclassification of 'Ponds' to 'Eutrophic Standing Waters' which is reflected in the data.

Table 31 – Change in numbers of UK priority species

|                               | 2010-2020 | 2011-2021 |
|-------------------------------|-----------|-----------|
| Number of UK priority species | 121       | 117       |

- 5.111 The number of priority species listed in Cherwell is 117. Four species have been removed from the list as no new records have been made within the last ten years:
  - European Eel
  - European Greater White-fronted Goose
  - Grey Dagger
  - White-clawed Freshwater Crayfish

Table 32 - SSSI condition for 2020-2021

| Condition               | No. of units or part units 2019/20 | Sum of<br>hectares<br>2019/20 | % in<br>Cherwell |
|-------------------------|------------------------------------|-------------------------------|------------------|
| Favourable              | 34                                 | 539                           | 78.2%            |
| Unfavourable declining  | 1                                  | 3                             | 0.4%             |
| Unfavourable no change  | 1                                  | 6                             | 0.9%             |
| Unfavourable recovering | 12                                 | 132                           | 19.2%            |
| Destroyed               | 2                                  | 9                             | 1.2%             |
| Total                   | 50                                 | 689                           |                  |

5.112 There are 49 SSSI's wholly or partly within Cherwell covering approximately 1.1% of the District. These sites are considered to be of national importance for nature conservation and are protected from damaging activities. Summary data for SSSI condition is provided in Table 32, based on condition assessments carried out by Natural England from 2002 to 2021. Arncott Bridge Meadows SSSI was surveyed during 2021.

**Table 33 – Distribution and Status of Farmland Birds** (Mean counts per squares (i.e. density per square kilometre) of farmland birds in Cherwell. Results generated from data supplied by the BTO/JNCC/RSPB Breeding Bird Survey)

| Species        | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|----------------|------|------|------|------|------|------|------|------|------|
| Corn Bunting   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
| Goldfinch      | 10   | 4.4  | 4    | 6.5  | 15.2 | 7.2  | 10.4 | 30.3 | 0    |
| Greenfinch     | 1.5  | 0.8  | 7    | 3.5  | 3.6  | 1.6  | 0.8  | 1.0  | 1.3  |
| Grey Partridge | 0    | 0    | 0    | 0    | 0.6  | 0    | 0    | 0    | 0    |
| Jackdaw        | 4    | 2.8  | 1.5  | 3.5  | 20.6 | 8    | 10.4 | 11.0 | 8.0  |
| Kestrel        | 1    | 1.6  | 3.5  | 1    | 0    | 1.2  | 0.8  | 1.5  | 0    |
| Lapwing        | 14.5 | 2.8  | 4.5  | 3    | 1.6  | 5.2  | 5.2  | 10.5 | 0    |
| Linnet         | 8.5  | 6.8  | 11   | 10.5 | 10.8 | 12   | 11.2 | 5.0  | 1.3  |
| Reed Bunting   | 6    | 6.4  | 7    | 9.5  | 4.8  | 7.2  | 4.4  | 4.5  | 1.3  |
| Rook           | 95.5 | 24.4 | 27   | 31.5 | 15.2 | 25.6 | 25.2 | 21.0 | 5.3  |
| Skylark        | 19.5 | 13.2 | 17.5 | 13   | 9.6  | 12.8 | 18.4 | 26.5 | 6.7  |
| Starling       | 42   | 70.4 | 15.5 | 0    | 62.6 | 9.6  | 4.4  | 19.5 | 0    |
| Stock Dove     | 1    | 1.2  | 1    | 0    | 1.2  | 7.2  | 5.6  | 3.5  | 3.3  |
| Tree Sparrow   | 0    | 0    | 3    | 0    | 7.6  | 0    | 0    | 0    | 0    |
| Turtle Dove    | 0    | 1.2  | 0    | 0    | 0    | 0.4  | 0    | 0    | 0    |
| Whitethroat    | 8.5  | 10.4 | 8.5  | 7.5  | 3.6  | 6.4  | 7.6  | 8.5  | 8.7  |
| Woodpigeon     | 39   | 73.6 | 74   | 49.5 | 55.2 | 62.8 | 45.2 | 40.8 | 43.3 |
| Yellow Wagtail | 0    | 0.4  | 0    | 0    | 0    | 0    | 0.8  | 0.5  | 0    |
| Yellowhammer   | 37   | 8    | 17   | 7.5  | 6.4  | 6.4  | 7.6  | 6.25 | 8.0  |
| Index          | 2.29 | 1.81 | 1.6  | 1.16 | 1.73 | 1.38 | 1.25 | 1.51 | 0.69 |

5.113 This indicator uses an established list of 19 species, identifiable as farmland birds, compiled by the RSPB. The Tree Sparrow has been excluded from this in Oxfordshire due to a lack of data. Survey data were generated by the British Trust for Ornithology (BTO), survey volunteers and compiled by BTO officers from the BTO/JNCC/RSPB Breeding Bird Surveys, in specific 1km by 1km squares and then used to determine a farmland bird index. These records were then made available to TVERC for processing at a district-specific level, using the methodology established by RSPB Central England Office staff. To

establish a timeframe from which any kind of meaningful trend can be identified, a shifting baseline has been used. Changes in bird populations in subsequent years (over a 10 year period) are then stated relative to that baseline. This latest assessment of the farmland bird index uses a baseline of 2010.

5.114 Farmland bird density and the index are given in Table 33. There was a change in the index compared with 2019. Survey effort was changed compared to last year. The data provided this year includes new data for previous years, based on new survey information. Therefore, the index values reported this year are slightly different to those reported last year. The farmland bird index for Cherwell for 2020 is 0.69, which shows the index fell by 0.82 from 2019.

Table 34 - Distribution and Status of Water Voles

| Year | Number of sections<br>surveyed along the Oxford<br>Canal (per 500m stretch) | Positive<br>surveys | % positive |
|------|---|---------------------|------------|
| 2019 | 14  | 1                   | 7          |
| 2020 | 10  | 1                   | 10         |

5.115 Ten surveys for water voles were carried out along the Oxford Canal in 2020, with one positive sighting. This is a success rate of 10% and is higher than 2019 (7%). In addition, a small stretch of the River Great Ouse at Water Stratford that falls within the Cherwell boundary was surveyed in 2020. There is an increasing trend in both short and long-term populations and high levels of mink control. Seven surveys of the River Great Ouse along the boundary of Cherwell were carried out in 2020, with three positive sightings.

Table 35 - UK priority habitat resource in CTAs in Cherwell

| Priority Habitat                                  | Total area (ha.)<br>2020 | Total area (ha.)<br>2021 |
|---|--------------------------|--------------------------|
| Coastal and floodplain grazing marsh              | 935.90                   | 935.90                   |
| <b>Eutrophic standing waters</b>                  | 83.59                    | 83.36                    |
| Lowland calcareous grassland                      | 73.80                    | 73.80                    |
| Lowland dry acid grassland                        | 7.33                     | 7.33                     |
| Lowland fens                                      | 36.08                    | 36.80                    |
| Lowland meadows                                   | 497.09                   | 492.83                   |
| Lowland mixed deciduous woodland                  | 353.66                   | 355.04                   |
| Lowland wood pasture and parkland                 | 280.17                   | 280.17                   |
| Open mosaic habitats on previously developed land | 0.11                     | 0.11                     |
| Ponds   | 1.35                     | 0.00                     |
| Possible priority grassland habitat               | 14.22                    | 14.22                    |

| Purple moor grass and rush | 5.57    | 4.78    |
|----------------------------|---------|---------|
| Pasture                    |         |         |
| Reedbeds                   | 17.19   | 17.19   |
| Rivers                     | 0.35    | 0.35    |
| Traditional orchards       | 4.61    | 4.61    |
| Wet woodland               | 19.01   | 19.27   |
| TOTAL                      | 2330.04 | 2327.77 |

5.116 Table 35 details the UK priority habitats within Conservation Target Areas (CTAs) in Cherwell. CTAs identify some of the most important areas for biodiversity, where targeted conservation action will have the greatest benefit. The total area of UK priority habitat resource in Conservation Target Areas in Cherwell has decreased slightly from 2,330 ha in 2020 to 2,328 ha in 2020. The changes in the UK priority habitats are mostly attributable to new information such as confirmation of boundaries of habitat types.

### <u>Landscape</u>

- 5.117 The Monitoring Framework identifies the indicators and targets to consider when determining the effectiveness of Policy ESD 12 Cotswold AONB: built development permitted in the AONB and permissions granted contrary to the advice of the AONB Management Board. Targets for both indicators have been met no planning permissions were granted for major development within the AONB and no permissions were granted for development within the AONB contrary to the advice of the AONB Management Board during 2020/21.
- 5.118 Policy ESD 13 seeks to conserve and enhance the distinctiveness and highly valued landscape character of the District. It has not been possible to gather data in relation to the monitoring indicators / targets for Policy ESD 13: the number and location of completed urban fringe restoration / improvement schemes or the number of permissions granted contrary to Landscape Officer advice in order to consider the effectiveness of the policy for this year's report. However, indicators relating to local landscape protection and enhancement will be explored in future AMRs.

# Oxford Green Belt

5.119 Part of Cherwell District falls within the Oxford Green Belt and Policy ESD 14 seeks the protection of the Green Belt in accordance with national planning policy. The indicator for this policy is completed development in the Green Belt complying with Policy ESD 14. It has not been possible to gather data in relation to monitoring the effectiveness of Policy ESD 14 at this time. However, this indicator will be explored in future AMRs. As a result of the adoption of the Cherwell Local Plan 2011-2031 (Part 1) Partial Review – Oxford's Unmet Housing Need there has been a 3.3% reduction in the area of the district lying within the Oxford Green Belt: 275 hectares of land have been removed from the Green Belt following the demonstration of exceptional circumstances.

#### The Built and Historic Environment

- 5.120 Several indicators and targets have been developed to measure the effectiveness of Policy ESD 15 The Character of the Built and Historic Environment. It has not been possible to gather data regarding the number of permissions granted contrary to consultee advice on heritage or design grounds. Nor has it been possible to collect data on the percentage of permitted and completed developments with Design and Access Statements that address the criteria of Policy ESD 15 for this year's report. However, these indicators will be explored in future AMRs.
- 5.121 A post 2005 appraisal and management plan for all 60 conservation areas in the district was achieved in 2018/19. A total of seven conservation area appraisals were reviewed in 2019/20 and adopted in late 2021: Ardley, Balscote, Duns Tew, Hethe, Horley, Somerton and Stratton Audley.

# **The Oxford Canal**

- 5.122 A target in relation to measuring the effectiveness of Policy ESD 16 The Oxford Canal is for an increase in completed transport / recreation / leisure / tourism uses within 1km of the Oxford Canal over the plan period. In Banbury, the redevelopment and extension of the Castle Quay Shopping Centre and the construction of a new hotel have recently been completed. A new 101 bedroom hotel and restaurant were completed at Oxford Technology Park, Kidlington during 2019/20.
- 5.123 There were no planning permissions granted contrary to consultee advice on heritage grounds.

## **Green Infrastructure**

5.124 Policy ESD 17 sets out the Council's approach to ensure the maintenance and enhancement of the District's green infrastructure network. The Monitoring Framework target is for a net gain in green infrastructure provision over the plan period. Progress of green infrastructure schemes is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of completed and new green infrastructure projects.

#### **Cherwell's Places**

## **Completions at strategic allocations: Bicester**

5.125 In 2020/21, there were 472 housing completions on the strategic allocations at Bicester. Details on the delivery of housing sites are provided in Appendix 2 - Housing Delivery Monitor. At 31 March 2021 there were planning permissions at the above sites for 4,253 dwellings.

- 5.126 In addition to the housing completions, other activities include:
  - Eco Business Centre and Gagle Brook Primary School have been completed at North West Bicester.
  - New employment units are under construction at Former RAF Bicester site and North West Bicester.
  - New employment units have recently been completed at Employment Land at North-East Bicester.
  - A new hotel has recently been completed at Bicester Gateway.

#### **Completions at strategic allocations: Banbury**

- 5.127 In 2020/21, there were 356 housing completions on the strategic allocations at Banbury. At 31 March 2021 there were planning permissions at the above sites for 2,420 dwellings.
- 5.128 In addition to the housing completions, other activities include:
  - A new primary school has been completed at Southam Road East.
  - Various uses are under construction at the Spiceball Development Area.
  - New employment units are under construction at Employment Land North East of Junction 11 (M40).

## Completions at strategic allocations: Former RAF Upper Heyford

5.129 Planning permission was approved in December 2011 for 1,075 dwellings (gross) with a net gain of 761 dwellings. A number of Reserved Matter applications have been approved and the site is currently under construction. Total number of dwellings with permission is 509. There were 674 dwellings completed at 31 March 2021.

## Other Indicators – Policy Bicester 1 North West Bicester Eco-Town

5.130 Land at North West Bicester is allocated under Policy Bicester 1 for a mixed-use eco-town development. The Local Plan Monitoring Framework sets out the indicators and targets that have been developed to measure the effectiveness of the policy. However, it has not been possible to collect data for the following indicators at this time: environmental standards of completed development at NW Bicester; embodied impacts of construction to be monitored, managed and minimised; and sustainability metrics to be agreed and monitored. Targets are as set out in Policy Bicester 1. An update will be provided in the next AMR if data becomes available.

# Other Indicators – Policy Bicester 5 Strengthening Bicester Town Centre

5.131 Policy Bicester 5 is concerned with strengthening the town centre. Several indicators and targets have been developed in the Monitoring Framework to measure the effectiveness

- of this Policy: permitted residential development at ground floor level in Bicester town centre, town centre vacancies, diversity of uses, and completed town centre uses within and outside of Bicester town centre. These are dealt with in turn below.
- 5.132 There were no permissions granted for residential development at ground floor level in Bicester town centre during 2020/21. The monitoring target for this indicator was therefore met in 2020/21.
- 5.133 It has not been possible to collect data on vacancy rates within Bicester town centre for this AMR. However, data was collated in 2021 as part of the Retail Needs Study to accompany the Local Plan Review and therefore an update will be provided in the 2021/22 AMR.

| Location                     | A1   | A2 | А3  | A4 | A5 | B1a | D2   | Total |
|------------------------------|------|----|-----|----|----|-----|------|-------|
| Within Bicester town centre  | 0    | 0  | 0   | 0  | 0  | 0   | 0    | 0     |
| Outside Bicester town centre | -216 | 0  | 216 | 0  | 0  | 592 | 1081 | 1673  |
| Ricester Total               | -216 | 0  | 216 | 0  | 0  | 592 | 1081 | 1673  |

Table 36 - Town Centre uses completions within and outside of Bicester town centre

- 5.134 There was an overall net gain of floorspace (1,673 sqm) at Bicester which took place outside Bicester town centre. For example, completion of a change of use from business to an indoor sports facility at Suhner House, Telford Road and a change of use from retail to a restaurant at Unit E3 and E4 Bicester Shopping Park, Kelso Road.
- 5.135 There were no floorspace gains or losses within Bicester town centre in 2020/21.

## Other Indicators - Policy Bicester 7 Meeting the Need for Open Space, Sport & Recreation

5.136 Policy Bicester 7 sets out how the Council will seek to address current and future deficiencies in open space, sport and recreation provision in Bicester. However, at this time it has not been possible to obtain data for the monitoring indicators: community woodland provision in Bicester; and type of permitted/completed development at Stratton Audley Quarry. For details of urban edge park schemes in Bicester refer to Policy BSC 10.

#### Other Indicators – Policy Bicester 9 Burial Site Provision in Bicester

5.137 Policy Bicester 9 is concerned with burial site provision in Bicester. No developer contributions data for burial site provision is available at this time. However, an update will be provided in future AMRs if data becomes available.

## Other Indicators - Policy Banbury 1 Banbury Canalside

5.138 Policy Banbury 1 relates to Banbury Canalside – land between Banbury Town Centre and Banbury Railway Station. The Council's latest Local Development Scheme (LDS) was published in September 2021. In relation to progress on completing the Canalside Supplementary Planning Document the LDS states that further work on the SPD, to be supported by a delivery plan, is now programmed to align with the preparation of the Cherwell Local Plan Review.

#### Other Indicators – Policy Banbury 7 Strengthening Banbury Town Centre

- 5.139 Policy Banbury 7 is concerned with strengthening the town centre. Several indicators and targets have been developed in the Monitoring Framework to measure the effectiveness of this Policy: permitted residential development at ground floor level in Banbury town centre, town centre vacancies, diversity of uses, and completed town centre uses within and outside of Banbury town centre. These are dealt with in turn below.
- 5.140 There were two permissions (20/00865/F and 20/1449/F) granted for residential development at ground floor level in Banbury town centre during 2020/21.
- 5.141 It has not been possible to collect data on vacancy rates within Banbury town centre for this AMR. However, data was collated in 2021 as part of the Retail Needs Study to accompany the Local Plan Review and therefore an update will be provided in the 2021/22 AMR.

Table 37 - Town Centre uses completions within and outside of Banbury town centre

| Location                    | A1       | A2 | А3       | A4     | A5     | B1a   | D2     | Total    |
|-----------------------------|----------|----|----------|--------|--------|-------|--------|----------|
| Within Banbury town centre  | -1038.67 | 0  | -3006.67 | 273.33 | 273.33 | -6200 | 273.33 | -9425.35 |
| Outside Banbury town centre | 1092     | 0  | 0        | 0      | 0      | -554  | 0      | 538      |
| Banbury Total               | 53.33    | 0  | -3006.67 | 273.33 | 273.33 | -6754 | 273.33 | -8887.35 |

5.142 Town centre uses within Banbury town centre received a total net loss of 9,425.35 sqm of town centre use classes, which resulted from change of use from office (B1) to dwellings (C3) at 30 Crouch Street and change of use from A1 to sui generis/mixed use at 36-37 Castle Quay. There was a net gain outside of Banbury town centre with 538 sqm predominantly in A1 use. For example, additional mezzanine floorspace at Dunelm, Southam Road and a retail store at land adjoining and west of Warwick Road were completed. Furthermore, change of use from office space (B1) to veterinary referral centre (D1) at Sandpiper House, Beaumont Close was completed. Overall, there was a net loss of 8,887.35 sqm of town centre uses in Banbury.

## Other Indicators - Policy Banbury 11 Meeting the need for Open Space, Sport & Recreation

5.143 Policy Banbury 11 sets out how the Council will seek to address current and future deficiencies in open space, sport and recreation provision in Banbury. For progress on the indicator "completed open space/sport/recreation facility provision within Banbury" refer to Policy BSC 10.

# Other Indicators - Policy Banbury 12 Land for the Relocation of Banbury United FC

5.144 Banbury United Football Club presently occupies the Spencer Stadium however the proposals for Canalside regeneration (Policy Banbury 1) mean that an alternative site needs to be secured. Policy Banbury 12 identifies land to the east of the Oxford Road at Bodicote, to the south of Banbury Rugby Club for the relocation of the football club and for sport and recreation use. Use of the land for sport and recreation and the relocation of the football club has yet to be secured.

#### Other Indicators - Policy Banbury 13 Burial Site Provision in Banbury

5.145 Policy Banbury 13 is concerned with burial site provision in Banbury. No developer contributions data for burial site provision is available at this time. However, an update will be provided in future AMRs if data becomes available.

## Other Indicators – Policy Banbury 14 Cherwell Country Park

5.146 Policy Banbury 14 provides for the development of a country park at Land to the north of Wildmere Road industrial estate and east of the M40 in Banbury. The country park, now known as Banbury Country Park, will include a visitor car park, permissive footpath network, new woodland planting and creation of new habitats such as wetland scrapes, grassland and meadows. In terms of progress, Character Area 5 – known as the Roman Meadow – is now under Council ownership.

# Other Indicators – Policy Kidlington 1 Accommodating High Value Employment Needs

- 5.147 The Cherwell Local Plan recognises that London-Oxford Airport and Langford Lane industrial estate in Kidlington and Begbroke Science Park play an important role in the District's wider employment context and Policy Kidlington 1 seeks to reinforce and strengthen the emerging cluster of high value industries in this area.
- 5.148 Planning permission for a new technology park comprising 40,362 sqm of employment floorspace (14/02067/OUT) has been granted at Land East of Evenlode Crescent and South of Langford Lane, Kidlington. Reserved Matters permission (17/01542/REM) for Phase 1 was granted on 24 November 2017 and construction started during 2018/19.

5.149 No employment development on Green Belt land in Kidlington beyond review areas was recorded during 2020/21.

## Other Indicators - Policy Kidlington 2 Strengthening Kidlington Village Centre

- 5.150 Policy Kidlington 2 is concerned with supporting the village centre and ensuring that the everyday shopping needs of residents are met. Several indicators and targets have been developed in the Monitoring Framework to measure the effectiveness of this Policy: permitted residential development at ground floor level in Kidlington village centre, village centre vacancies, diversity of uses, and completed town centre uses within and outside of Kidlington village centre. These are dealt with in turn below.
- 5.151 There were no permissions granted for residential development at ground floor level in Kidlington village centre during 2020/21. The monitoring target for this indicator was therefore met in 2020/21.
- 5.152 It has not been possible to collect data on vacancy rates within Kidlington village centre for this AMR. However, data was collated in 2021 as part of the Retail Needs Study to accompany the Local Plan Review and therefore an update will be provided in the 2021/22 AMR.

Table 38 - Town Centre uses completions within and outside of Kidlington Village Centre

| Location                         | A1 | A2 | А3 | A4 | A5 | B1a | D2 | Total |
|----------------------------------|----|----|----|----|----|-----|----|-------|
| Within Kidlington village centre | 0  | 0  | 0  | 0  | 0  | 0   | 0  | 0     |
| Outside<br>Kidlington centre     | 0  | 0  | 0  | 0  | 0  | 0   | 0  | 0     |
| Kidlington Total                 | 0  | 0  | 0  | 0  | 0  | 0   | 0  | 0     |

5.153 There were no town centre uses completions within or outside Kidlington village centre in 2020/21.

# Other Indicators - Policy Villages 1 Village Categorisation

5.154 Policy Villages 1 provides a categorisation of villages to guide the consideration of small-scale proposals for residential development within the built-up limits of settlements. Data relating to the monitoring indicator "completed development per village category and size of scheme (number of dwellings)" is recorded in the Housing Delivery Monitor in Appendix 2.

## Other Indicators – Policy Villages 2 Distributing Growth Across the Rural Areas

5.155 Policy Villages 2 of the adopted Local Plan 2011-2031 provides for an additional 750 dwellings at Category A villages (2014-2031) in addition to the rural allowance for small

- site 'windfalls' and planning permissions as at 31 March 2014. Therefore, new planning permissions given at the Category A villages from 1 April 2014 and completions on those sites will contribute to the requirement of 750 dwellings.
- 5.156 Table 39 shows 749 dwellings are either completed or under construction on sites with planning permission in Category A villages. During 2020/21 there were 88 dwellings completed at Category A villages that contribute to the Policy Villages 2 requirement of 750 dwellings. There are also 246 dwellings that are under construction from the supply of permitted sites and are likely to be delivered in the short term. Between 1 April 2014 and 31 March 2021 there were a total of 503 net housing completions on the above sites which is an average of 71 homes per year.

#### Delivering Policies Villages 1 and Villages 2 and the Local Plan strategy

- 5.157 The Cherwell Local Plan 2011-2031 (Part 1) directs the majority of development to the two main towns in Cherwell with a proportion of the overall growth expected to come forward in the rural areas. Policy Villages 1 is intended to manage small scale development in the built-up limits of villages while Policy Villages 2 identifies 750 dwellings to be delivered in Category A villages on sites of 10 or more dwellings. It was intended that sites would be allocated in an emerging Local Plan Part 2 (now Local Plan Review).
- 5.158 Table 40 shows sites with planning permission but not yet started (319 dwellings) and sites with resolution to approve (26 dwellings) which results in a total of 345 dwellings. If a 10% non-implementation rate is to be applied to sites with permission but not started this will be reduced from 319 dwellings to 287 dwellings.
- 5.159 Since 1 April 2014 a total of 1,062 dwellings have been identified for meeting the Policy Villages 2 requirement of 750 dwellings. These are included in the Housing Delivery Monitor in Appendix 2. Policy Villages 2 requirement has already been exceeded by 312 dwellings when considering the planning permissions and identified sites without planning permission in the above (749+287+26). In addition, an application for 43 homes at Station Road, Hook Norton was approved subject to legal agreement at June Planning Committee (2021).
- 5.160 There is one rural strategic allocation namely the Former RAF Upper Heyford included in the adopted Local Plan 2011-2031. The completion figure below for Policy Villages 2 excludes any completions at this strategic allocation.

Table 39 - Housing completions at Category A villages for meeting Policy Villages 2 (10 or more dwellings) since 31 March 2014 (Sites with planning permission that have been completed or under construction at

31/03/2021)

54 | Page

| Site   | Location     | Dwellings with planning permission | Completions during 14/15 | Completions during<br>15/16 | Completions during 16/17 | Completions during 17/18 | Completions during<br>18/19 | Completions during<br>19/20 | Completions during 20/21 | Total Completions | Site Status           |
|--|--------------|------------------------------------|--------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|-------------------|-----------------------|
| East of Deene<br>Close, Aynho Road,<br>Adderbury   | Adderbury    | 60                                 | 2                        | 49                          | 9                        | 0                        | 0                           | 0                           | 0                        | 60                | Complete              |
| Land North of<br>Milton Road,<br>Adderbury   | Adderbury    | 37                                 | 0                        | 0                           | 1                        | 30                       | 5                           | 1                           | 0                        | 37                | Complete              |
| Land off Banbury<br>Road, Adderbury  | Adderbury    | 25                                 | 0                        | 0                           | 0                        | 6                        | 3                           | 16                          | 0                        | 25                | Complete              |
| Ambrosden Court,<br>Merton Road,<br>Ambrosden  | Ambrosden    | 44                                 | 0                        | 0                           | 22                       | 22                       | 0                           | 0                           | 0                        | 44                | Complete              |
| Church Leys Field,<br>Blackthorn Road,<br>Ambrosden  | Ambrosden    | 85                                 | 0                        | 0                           | 0                        | 0                        | 20                          | 41                          | 24                       | 85                | Complete              |
| Land North of<br>Station Road,<br>Bletchingdon   | Bletchingdon | 61                                 | 0                        | 0                           | 0                        | 5                        | 19                          | 14                          | 8                        | 46                | Under<br>construction |
| Cotefield Farm,<br>Bodicote  | Bodicote     | 4                                  | 0                        | 0                           | 0                        | 0                        | 4                           | 0                           | 0                        | 4                 | Complete              |
| Cotefield Farm,<br>Bodicote Phase 2,<br>Bodicote   | Bodicote     | 95                                 | 0                        | 0                           | 0                        | 0                        | 0                           | 29                          | 36                       | 65                | Under<br>construction |
| The Paddocks,<br>Chesterton  | Chesterton   | 45                                 | 0                        | 0                           | 0                        | 2                        | 38                          | 5                           | 0                        | 45                | Complete              |
| Land North of Hook<br>Norton Primary<br>School And South<br>Of Redland Farm,<br>Sibford Road, Hook<br>Norton | Hook Norton  | 54                                 | 0                        | 0                           | 0                        | 0                        | 14                          | 30                          | 10                       | 54                | Complete              |
| 2-4 High Street,<br>Kidlington   | Kidlington   | 16                                 | 0                        | 0                           | 0                        | 0                        | 0                           | 0                           | 0                        | 0                 | Under construction    |
| 4 The Rookery,<br>Kidlington   | Kidlington   | 20                                 | 0                        | 20                          | 0                        | 0                        | 0                           | 0                           | 0                        | 20                | Complete              |
| British Waterways<br>Site, Langford Lane,<br>Kidlington  | Kidlington   | 10                                 | 0                        | 0                           | 0                        | 0                        | 0                           | 0                           | 0                        | 0                 | Under construction    |
| Co Op, 26 High<br>Street, Kidlington   | Kidlington   | 52                                 | 0                        | 0                           | 0                        | 0                        | 0                           | 8                           | 0                        | 8                 | Under construction    |

| Kings Two Wheel<br>Centre, 139 Oxford<br>Road, Kidlington                           | Kidlington          | 10  | 0 | 0  | 0  | 0  | 0   | 0   | 10 | 10  | Complete              |
|---|---------------------|-----|---|----|----|----|-----|-----|----|-----|-----------------------|
| South East of Launton Road And North East of Sewage Works, Blackthorn Road, Launton | Launton             | 66  | 0 | 0  | 0  | 0  | 0   | 0   | 0  | 0   | Under<br>construction |
| Land North of The<br>Green and adj. Oak<br>Farm Drive,<br>Milcombe                  | Milcombe            | 40  | 0 | 0  | 0  | 0  | 0   | 0   | 0  | 0   | Under<br>construction |
| Land North of Oak<br>View, Weston on<br>the Green                                   | Weston on the Green | 25  | 0 | 0  | 0  | 0  | 0   | 0   | 0  | 0   | Under construction    |
|   | TOTAL               | 608 | 2 | 69 | 32 | 65 | 103 | 144 | 88 | 503 |                       |

<sup>\*</sup>Please see Appendix 2 for further details on sites.

Table 40 - Housing Sites at Category A villages for meeting Policy Villages 2 (10 or more dwellings) (Sites with planning permission but not started and current applications at 30/09/2021)

| Site  | Location   | Dwellings with planning permission | Permitted Dwellings not started with a 10% non-implementation rate | Dwellings without<br>Resolution |
|---|------------|------------------------------------|--|---------------------------------|
| OS Parcel 9100 adjoining and East of Last House adjoining and North of Berry Hill Road, Adderbury | Adderbury  | 40                                 | 36   | 0                               |
| Land at Merton Road, Ambrosden  | Ambrosden  | 84                                 | 76   | 0                               |
| Land at Tappers Farm, Oxford<br>Road, Bodicote  | Bodicote   | 46                                 | 41   | 0                               |
| Land North of Hempton Road and<br>West of Wimborn Close,<br>Deddington                            | Deddington | 0                                  | 0  | 14                              |
| Land South of Home Farm House,<br>Clifton Road, Deddington  | Deddington | 15                                 | 14   | 0                               |
| Stone Pits, Hempton Road,<br>Deddington   | Deddington | 21                                 | 19   | 0                               |
| OS Parcel 9507 South of 26 and adjoining Fewcott Road, Fritwell                                   | Fritwell   | 28                                 | 25   | 0                               |

| Land South and Adj. to Cascade<br>Road, Hook Norton                                     | Hook<br>Norton    | 0   | 0   | 12 |
|---|-------------------|-----|-----|----|
| Kidlington Green Social Club, 1<br>Green Road, Kidlington                               | Kidlington        | 30  | 27  | 0  |
| Taylor Livock Cowan, Suite F,<br>Kidlington Centre, High St,<br>Kidlington              | Kidlington        | 10  | 9   | 0  |
| Land North of Shortlands and<br>South of High Rock, Hook Norton<br>Road, Sibford Ferris | Sibford<br>Ferris | 25  | 23  | 0  |
| Land to the South and adjoining to South Side, Steeple Aston                            | Steeple<br>Aston  | 10  | 9   | 0  |
| The Ley Community, Sandy Lane,<br>Yarnton   | Yarnton           | 10  | 9   | 0  |
|   | TOTAL             | 319 | 287 | 26 |

# Other Indicators – Policy Villages 3 Rural Exception Sites

5.161 Policy Villages 3 sets out the Council's planning policy in regard to rural exception sites. In terms of monitoring indicator progress, no affordable homes on exception sites were completed during 2020/21.

## Other Indicators – Policy Villages 4 Meeting the Need for Open Space, Sport & Recreation

- 5.162 Policy Villages 4 seeks to address existing open space, sport and recreation deficiencies in Kidlington and the rural areas. Monitoring targets for Policy Villages 4 are as set out in Policy BSC 11 and BSC 12 and the Infrastructure Delivery Plan and progress of open space, sport and recreation facilities schemes in the rural areas is recorded in the IDP Update. Section 6 of this AMR monitors the implementation of Policy INF 1 and contains a summary of new open space, sport and recreation facilities schemes.
- 5.163 An open space audit was undertaken as part of the Cherwell Open Space, Sport and Recreation Assessment and the emerging Open Space and Play Areas Strategy and the updated Playing Pitch and Sports Facilities Strategies (2018) contain baseline information on deficiencies in recreation provision. The findings of the 2018 studies informed the Active Communities Strategy 2019-2023 approved by the Council in June 2019. Furthermore, the emerging open spaces work will provide updated mapping of open space provision in the district. Progress in achieving the monitoring targets of Policy Villages 4 will be reported in future iterations of the AMR.

## SA/SEA Adoption Statement - Cherwell Local Plan 2011-2031 Part 1 (July 2015)

# **SA Objectives and Suggested Indicators**

- 5.164 The SA/SEA Adoption Statement (July 2015) sets out the monitoring indicators for monitoring the effects of the Cherwell Local Plan 2011-2031 Part 1 on the SA objectives. The majority of the suggested indicators have already been included in the Monitoring Framework of the adopted Local Plan Part 1. However, there were three not included which related to SA Objectives 5 (crime) and 14 (waste).
- 5.165 SA Objective 5 seeks "To reduce crime and disorder and the fear of crime." The suggested indicator for this Objective is by recorded crime levels in Cherwell District and data for 2020/21 is presented in Table 41. During 2020/21 there were a total of 10,929 recorded crimes in the district which is an increase of 102 from the previous year (10,827). Like the previous year the majority of crimes recorded were in violent (39.4%) and anti-social behaviour (14.1%) followed by criminal damage and arson (8.6%), and other theft (7.7%).

Table 41 - Crime Rates in Cherwell District during 2020/21 (Source: www.ukcrimestats.com)

|                   | ASB  | Burglary | Robbery | Vehicle | Violent | Shoplifting | CD&A | Other Theft | Drugs | Bike Theft | Theft from the person | Weapons | Public Order | Other | Total |
|-------------------|------|----------|---------|---------|---------|-------------|------|-------------|-------|------------|-----------------------|---------|--------------|-------|-------|
| March<br>2021     | 157  | 25       | 2       | 47      | 388     | 43          | 83   | 81          | 37    | 7          | 13                    | 7       | 96           | 26    | 1012  |
| February<br>2021  | 84   | 20       | 2       | 28      | 307     | 68          | 68   | 57          | 35    | 6          | 11                    | 5       | 50           | 19    | 760   |
| January<br>2021   | 88   | 35       | 2       | 39      | 336     | 41          | 59   | 61          | 30    | 4          | 6                     | 5       | 67           | 16    | 789   |
| December<br>2020  | 79   | 35       | 6       | 49      | 378     | 55          | 95   | 63          | 41    | 7          | 11                    | 14      | 71           | 18    | 922   |
| November<br>2020  | 134  | 38       | 3       | 45      | 327     | 54          | 72   | 80          | 34    | 3          | 20                    | 9       | 65           | 20    | 904   |
| October<br>2020   | 137  | 24       | 6       | 55      | 409     | 81          | 93   | 94          | 29    | 7          | 16                    | 19      | 73           | 18    | 1061  |
| September<br>2020 | 124  | 34       | 7       | 45      | 415     | 70          | 90   | 107         | 35    | 4          | 22                    | 4       | 49           | 26    | 1032  |
| August<br>2020    | 195  | 29       | 6       | 49      | 404     | 73          | 84   | 70          | 33    | 7          | 14                    | 13      | 75           | 19    | 1071  |
| July 2020         | 131  | 35       | 9       | 45      | 399     | 58          | 104  | 75          | 49    | 9          | 9                     | 12      | 67           | 26    | 1028  |
| June 2020         | 142  | 32       | 2       | 49      | 377     | 37          | 69   | 52          | 35    | 11         | 6                     | 9       | 50           | 28    | 899   |
| May 2020          | 177  | 12       | 2       | 28      | 338     | 33          | 67   | 53          | 38    | 6          | 9                     | 7       | 57           | 29    | 856   |
| April 2020        | 93   | 24       | 2       | 23      | 233     | 24          | 58   | 46          | 25    | 7          | 5                     | 8       | 34           | 13    | 595   |
| Total             | 1541 | 343      | 49      | 502     | 4311    | 637         | 942  | 839         | 421   | 78         | 142                   | 112     | 754          | 258   | 10929 |

5.166 SA Objective 14 seeks "To reduce waste generation and disposal, and achieve the sustainable management of waste." The latest data published by DEFRA which is presented in Table 42 confirms that in 2019/20, 55.10% of Cherwell's household waste was sent for reuse, recycling and compost. This is more than in 2018/19 and is higher than the England average of 43.80%. Oxfordshire County Council is responsible for minerals and waste and progress on achieving this objective will be recorded on the County's website: <a href="https://www.oxfordshire.gov.uk/cms/content/new-minerals-and-waste-local-plan.">https://www.oxfordshire.gov.uk/cms/content/new-minerals-and-waste-local-plan.</a>

Table 42 – Percentage of household waste sent for reuse, recycling and composting (annual) in Cherwell District during 2012/13 – 2020/21 (Source: lginform.local.gov.uk)

| Period  | Percentage |
|---------|------------|
| 2012/13 | 54.80      |
| 2013/14 | 53.90      |
| 2014/15 | 54.80      |
| 2015/16 | 55.10      |
| 2016/17 | 56.50      |
| 2017/18 | 55.60      |
| 2018/19 | 54.20      |
| 2019/20 | 55.10      |
| 2020/21 | Data not   |
|         | available  |

# 6.0 Monitoring Results – Cherwell Local Plan 2011-2031 (Part 1) Partial Review

- 6.1 For each policy in the Cherwell Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need, there is an indicator and a target which will be used to measure the policy's effectiveness and to assess whether or not the objectives are being met. This section sets out the detailed monitoring results using specific indicators from the adopted Local Plan 2011-2031 (Part 1) Partial Review. The detailed Monitoring Framework is included at Appendix 7.
- This is the first AMR to monitor against the indicators and targets from the adopted Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need. However, as the Plan's adoption on 7 September 2020 is partly through the monitoring period of 2020/21, it will be the 2022 AMR that fully reports on these indicators.

## **Housing Completions**

6.3 To date there has been no housing completions at the Partial Review sites. Residential completions will be reported in future AMRs.

#### **Planning Permissions**

6.4 At 31 March 2021, there were no extant planning permissions in place for any of the Partial Review sites.

#### **Housing Requirement**

6.5 Policy PR1 Achieving Sustainable Development for Oxford's Needs sets out that Cherwell District Council will work with Oxford City Council, Oxfordshire County Council, and the developers of allocated sites to deliver 4,400 homes to help meet Oxford's unmet housing needs and necessary supporting infrastructure by 2031. The quantum of unmet housing need to be addressed within Cherwell (4,400 homes) was agreed through a Duty-to-Cooperate process led by the Oxfordshire Growth Board working in partnership with all of the Oxfordshire planning authorities and County Council.

# **Housing Land Supply**

- 6.6 Paragraph 5.157 of the adopted Partial Review set out that the Council needs to ensure that the planned homes are delivered by 2031 and must also ensure that there is a sufficient supply of deliverable sites to maintain a five-year requirement and an additional 5% buffer, moved forward from later in the plan period. This is to meet national policy requirements for housing supply, including to provide for choice and competition.
- 6.7 Paragraph 5.160 states that it is appropriate and necessary that the monitoring of housing supply for Oxford's needs is undertaken separately from that for Cherwell and only housing supply that meets the vision and objectives for Oxford is approved.

- The Partial Review is a time limited plan and has been prepared for a specific purpose. The five-year requirement for Oxford's needs will therefore end in the last five years of the Plan period (2016-2031). Within those last five years the number of years of supply will be equal to the number of remaining years. Paragraph 5.162 goes onto state that the Oxfordshire Growth Board agreed upon a common assumed start of 2021 for the commencement of development after the adoption of the respective Local Plan reviews or updates without precluding earlier delivery. The first five-year period for monitoring delivery should therefore be 2021 to 2026.
- 6.9 A housing trajectory setting out the expected delivery rates and five-year supply is included in Appendix 3 of the adopted Partial Review. The housing trajectory will be monitored each year to ensure that the requisite rate of delivery is being achieved.

## Five Year Housing Land Supply Position

- 6.10 A separate five-year housing land supply is calculated specifically for Oxford's unmet housing need (4,400 homes) due to:
  - The Council already has an adopted Local Plan 2011-2031 (Part 1) which sets out the District's own identified need and plan to meet that need; and
  - Six specific sites are ring-fenced as allocations in the Partial Review to deliver the 4,400 dwellings to meet Oxford's district unmet housing need.
- 6.11 The calculation of the current five-year land supply is based on the Housing Delivery Monitor at Appendix 2 and is summarised in Table 43. Only sites considered to be 'deliverable' are included in the calculation of the five-year housing land supply (see paragraph 5.39 of this AMR for the NPPF definition and paragraph 5.40 for PPG advice on the evidence required to demonstrate deliverability).
- 6.12 There are two five-year periods calculated. The current assessment of supply is for the period 2021 to 2026. However, to ensure that a calculation is provided for the next five years in full, a calculation is also made for 2022 to 2027 which will be applied in decision making from 1 April 2022. There is no duplication or overlap in the figures as the calculations are produced at the same point in time having regard to the same assessment of supply. The only adjustment necessary to roll forward the five-year period is to add the projected completions for 2021/22 to overall completions for 2011-2022 and to consider the projected deliverable supply from 2022-2027 rather than 2021-2026.

Table 43 – Calculation of housing land supply from deliverable sites

|   | Local Plan Requirement (adopted 7 September 2020) | Five Year Period<br>2021-26 (current<br>period) | Five Year Period<br>2022-27 (from 1<br>April 2022) |
|---|---|---|--|
| а | Plan Requirement                                  | 4400  | 4400   |
| b | Annual Requirement (stepped: 1700 / 5)            | 340   | 408  |
| С | Requirement to date (b x years)                   | 0   | 408  |

| d   | Completions   | 0     | 25    |
|-----|---|-------|-------|
| е   | Shortfall at 31/3/21 (c - d)                              | 0     | 383   |
| f   | Base Requirement over next 5 years (b x 5)                | 1700  | 2040  |
| g   | Base Requirement over next 5 years plus shortfall (f + e) | 1700  | 2423  |
| h   | 5 Year Requirement and shortfall plus 5% (g + 5%)         | 1785  | 2544  |
| i   | Revised Annual Requirement over next 5 years (h / 5)      | 357.0 | 508.8 |
| j   | Deliverable Supply over next 5 Years                      | 1180  | 1780  |
| k   | Total years supply over next 5 years (j/i)                | 3.3   | 3.5   |
| - 1 | 'Shortfall' (h – j)                                       | 605   | 764   |

- 6.13 Under the current definitions of 'deliverable', it is assumed that there is a supply of 3.3 years in the current period (2021-2026) and 3.5 years the next period (2022-2027) based on the evidence available at the time of preparing this AMR. Whilst this is below the 5 years required, there are several considerations in respect of this position:
  - The Plan was 'adopted' in September 2020 where all sites were considered to be deliverable by the Inspector. Whilst the legal challenge brought against the plan has brought additional uncertainty and delayed progress on the development briefs and some application work, this challenge was dismissed in July 2021.
  - The Sites are supported by comprehensive development briefs which 'front load' much of the design process to provide certainty and clarity around expectations. This removes some of the pre-application negotiations on detailed matters such as design that would ordinarily take place on sites of this size.
  - There has been a signal from several of the promoters that they will enter into a Planning Performance Agreement (PPA) with CDC and other key partners to expediate the application process.
  - The infrastructure requirements to support all sites are set out within the IDP accompanying the plan.
  - The acute housing needs in Oxford and the likely mix of housing including 50% affordable indicates that such sites may be built out more quickly than in other areas of the district where there has been a more traditional market mix and a lower proportion of affordable homes.
- 6.14 For the reasons highlighted above, the Council considers that the extent of the five-year land supply shortfall is manageable across the allocated sites ensuring that the 4,400 will be delivered within the plan period to 2031. Therefore, whilst the delivery of some of the sites identified for meeting Oxford's unmet housing needs is behind schedule, others such as PR9 are coming forward more readily and further sites engaging in formal pre-application discussions. For these reasons the Council considers that there is no requirement to make any formal decisions that additional land beyond those allocated in the Partial Review is required in the context of Policy PR12b Sites Not Allocated in the Partial Review. This matter will be reviewed as part of the next AMR update.

#### Housing Mix, Tenure and Size

- 6.15 Policy PR2 Housing Mix, Tenure and Size sets out that the strategic developments provided for under Policies PR6 to PR9 will be expected to meet specific requirements to help meet Oxford's housing needs in terms of use, tenure (including affordable housing), dwelling size, key worker provision and self-build or self-finish housing. The Monitoring Framework target is to deliver the requirements of Policy PR2.
- 6.16 Due to there being no housing completions at the Partial Review sites to date, this indicator will be reported in future AMRs.

## **Transport**

- 6.17 Policy PR4a Sustainable Transport states that strategic sites are to provide proportionate financial contributions directly related to the development for:
  - Highways improvements to infrastructure and services for public transport;
  - Provision of land to support implementation of schemes in LTP4, A44/A4260 and other transport mitigation assessment; and
  - Improved bus service
    - o A44/A4144 corridor
    - o A4260/A4165
    - Cross corridors: Langford Lane, Frieze Way
- 6.18 Progress of transport schemes is recorded in the IDP Update. Section 7 of this AMR monitors the implementation of Policy PR1, Policy PR11 and delivery of the Infrastructure Schedule requirements and contains a summary of completed and new transport infrastructure projects.

#### **Kidlington Centre**

- 6.19 Policy PR4b sets out the Council's approach to sustainable transport improvements and associated infrastructure to reduce private motorised through traffic along the A4260 in Kidlington and improve the built and natural environment along this corridor. The Monitoring Framework target is to delivery Policy PR4b requirements and Kidlington Masterplan.
- 6.20 Progress of transport schemes is recorded in the IDP Update. Section 7 of this AMR monitors the implementation of Policy PR1, Policy PR11 and delivery of the Infrastructure Schedule requirements and contains a summary of completed and new transport infrastructure projects.

# **Green Infrastructure**

6.21 Policy PR5 sets out that the strategic developments provided for under Policies PR6 to PR9 will be expected to protect and enhance green infrastructure and incorporate green

- assets and the water environment into the design approach for each site. The Monitoring Framework target is to deliver the policy requirement to secure green infrastructure improvements.
- 6.22 Progress of green infrastructure schemes is recorded in the IDP Update. Section 7 of this AMR monitors the implementation of Policy PR1, Policy PR11 and delivery of the Infrastructure Schedule requirements and contains a summary of completed and new green infrastructure projects.

# SA/SEA Adoption Statement – Cherwell Local Plan 2011-2031 (Part 1) Partial Review (September 2020)

#### **SA Objectives and Suggested Indicators**

6.23 The SEA Directive requires monitoring of the significant environmental effects of the implementation of a plan or programme and this monitoring framework is set out in the Sustainability Appraisal accompanying the Local Plan Partial Review. The SA lists a number of 'significant effects indicators'. The majority of the suggested indicators have already been included in the Monitoring Framework of the adopted Local Plan Part 1 and the Partial Review. However, there were 3 not included which related to SA Objectives 4 (crime) and 15 (waste). The latest data for these indicators is presented in paragraphs 5.164 to 5.166, Table 41 and Table 42 of this AMR.



### 7.0 Monitoring progress of infrastructure provision

- 7.1 The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support the adopted Cherwell Local Plan 2011-2031 Part 1 (July 2015) (see Appendix 8 of the Plan) and the Cherwell Local Plan 2011-2031 (Part 1) Partial Review Oxford's Unmet Housing Need (see Appendix 4 of the Plan).
- 7.2 The IDP is a live document adjusted over time to reflect changes in circumstances and strategies alongside the annual monitoring of Local Plan infrastructure Policy INF1 and Policy PR11.
- 7.3 This AMR update includes summary tables of infrastructure progress. IDP Update December 2021 can be viewed at www.cherwell.gov.uk/monitoring.
- 7.4 Appendix 6 of this AMR shows progress on infrastructure delivery including new projects, known to CDC Officers at November 2021. The tables also indicate pipeline projects, those known to be at early project development stage. These pipeline projects could potentially be included in next IDP updates subject to their progression as part of infrastructure providers' plans and programmes.
- 7.5 IDP Update December 2021 includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term: 2017-2020, Medium term: 2020-2025 and Long term 2025-2031.
- 7.6 More detailed information on infrastructure provision will arise through the progression of new Local Plans and Neighbourhood Plans.

### 8.0 Future Monitoring

- 8.1 The Local Plan 2011-2031 Part 1 was adopted in July 2015 which means that this is the fifth AMR to cover the full monitoring year. There are still several indicators from the Monitoring Framework within the Plan that cannot be monitored but which will be explored in future AMRs.
- 8.2 The Cherwell Local Plan 2011-2031 Part 1 Partial Review Oxford's Unmet Housing Need was adopted in September 2020. This is the first AMR to monitor against the indicators and targets from the Monitoring Framework within the Plan. However, as the Plan's adoption on 7 September 2020 is partly through the monitoring period of 2020/21, it will be the 2022 AMR that fully reports on these indicators.
- 8.3 Monitoring is important to ensuring the successful delivery and implementation of the Cherwell Local Plan 2011-2031 and in preparing future evidence and policy documents. Monitoring highlights good and poor performance, where action might be necessary and ultimately where policies might need to be reviewed.
- 8.4 The Local Plan Monitoring Framework is closely linked to the monitoring framework developed for the Local Plan Sustainability Appraisal, which sets out the monitoring indicators for monitoring the effects of the Cherwell Local Plan 2011-2031 Part 1 on the SA objectives.

**Appendix 1: List of Replaced and Retained Saved Policies** 

| Policy<br>Number | Description                                       | Replaced or<br>Retained | Replacement<br>Policy   | Does this Affect<br>the Adopted<br>Proposals Map<br>1996? |
|------------------|---|-------------------------|---|---|
|                  | Saved Policies of the Cherwell Lo                 | ocal Plan 1996          |   |   |
| GB1              | Development in the Green Belt                     | replaced                | ESD 14  | Yes   |
| GB2              | Outdoor Recreation in the Green Belt              | retained                | -   |   |
| GB3              | Major Development Sites in the Green<br>Belt      | retained                | -   |   |
| H1               | Allocation of sites for housing                   | replaced                | BSC 1 Bicester 1 Bicester 2 Bicester 3 Bicester 12 Bicester 13 Banbury 1 Banbury 2 Banbury 3 Banbury 4 Banbury 5 Banbury 8 Banbury 16 Banbury 17 Banbury 17 Banbury 18 Banbury 19 Villages 2 Villages 5 | Yes (except<br>BSC1 and<br>Villages 2)                    |
| H4               | Housing schemes for the elderly and disabled      | replaced                | BSC 4   | No  |
| H5               | Affordable Housing                                | replaced                | BSC 3   | No  |
| Н6               | Rural Exception Sites                             | replaced                | Villages 3  | No  |
| H12              | Housing in the rural areas                        | replaced                | Villages 1<br>Villages 2<br>Villages 3  | No  |
| H13              | Residential development in category 1 settlements | replaced                | Villages 1  | No  |
| H14              | Residential development in category 2 settlements | reniacen Uniages i      |   |   |
| H15              | Residential development in category 3 settlements | replaced                | Villages 1  | No  |
| H16              | White land at Yarnton                             | retained                | -   |   |
| H17              | Replacement dwellings                             | retained                | -   |   |

| H18        | New dwellings in the countryside  | retained  | -   |     |
|------------|---|---|---|-----|
| H19        | Conversion of buildings in the countryside  | retained  | -   |     |
| H20        | Conversion of farmstead buildings   | retained  | -   |     |
| H21        | Conversion of buildings in settlements  | retained  | -   |     |
| H23        | Residential Caravans  | retained  | -   |     |
| H25        | Sites for travelling showpeople   | replaced  | BSC6  | No  |
| H26        | Residential canal moorings  | retained  | -   |     |
| EMP1       | Allocation of sites for employment generating development   | part replaced<br>sites replaced at<br>Bicester,<br>Banbury and<br>Kidlington<br>Rural sites<br>retained | SLE 1 Bicester 1 Bicester 2 Bicester 4 Bicester 10 Bicester 11 Bicester 12 Banbury 1 Banbury 6 Banbury 15 Kidlington 1 Villages 5 | Yes |
| EMP3       | Employment generating development at Kidlington, Yarnton and Begbroke (East)  | replaced  | SLE1  | No  |
| EMP4       | Employment generating development in the rural areas  | replaced  | SLE1  | No  |
| S2         | Proposals for retail development in the shopping centre and town centre, Banbury  | replaced  | SLE 2<br>Banbury 7  | Yes |
| S3         | Primary shopping frontages, Banbury   | replaced  | Banbury 7   | Yes |
| \$8        | Redevelopment of land north of<br>Bridge Street and east of the inner<br>relief road, Banbury for recreational<br>or cultural use | replaced  | Banbury 1   | Yes |
| <b>S</b> 9 | Change of use of residential buildings in Banbury town centre   | replaced  | Banbury 7   | Yes |
| S10        | Development in Banbury commercial areas   | replaced  | Banbury 7   | Yes |
| S12        | Development proposals in Bicester town centre   | replaced  | SLE 2<br>Bicester 5   | Yes |
| S13        | Primary shopping frontages, Bicester  | replaced  | Bicester 5  | Yes |
| S15        | Redevelopment of land at Franklin's   | replaced  | Bicester 6  | Yes |

|      | Yard, Bicester   |               |                       |     |
|------|--|---------------|-----------------------|-----|
| S21  | Development in Kidlington shopping centre  | replaced      | SLE 2<br>Kidlington 2 | Yes |
| S22  | Provision of rear servicing, Kidlington  | retained      | -                     |     |
| S25  | Retail development in the rural areas  | replaced      | SLE2                  | No  |
| S26  | Small scale ancillary retail outlets in the rural areas  | retained      | -                     |     |
| S27  | Garden centres in the rural areas  | retained      | -                     |     |
| S28  | Proposals for small shops and extensions to existing shops outside Banbury, Bicester and Kidlington shopping centres | retained      | -                     |     |
| S29  | Loss of existing village services  | retained      | -                     |     |
| TR1  | Transportation funding   | retained      | -                     |     |
| TR7  | Development attracting traffic on minor roads  | retained      | -                     |     |
| TR8  | Commercial facilities for the motorist   | retained      | -                     |     |
| TR10 | Heavy Goods vehicles   | retained      | -                     |     |
| TR11 | Oxford Canal   | retained      | -                     |     |
| TR14 | Formation of new accesses to the inner relief road and Hennef Way, Banbury   | retained      | -                     |     |
| TR16 | Access Improvements in the vicinity of Banbury Railway Station   | retained      | -                     |     |
| TR20 | Reservation of land for road schemes at Bicester   | replaced      | SLE 4                 | Yes |
| TR22 | Reservation of land for road schemes in the countryside  | retained      | -                     |     |
| R1   | Allocation of land for recreation use  | part replaced | Bicester 13           | Yes |
| R5   | Use of redundant railway lines and disused quarries for recreation purposes  | retained      | -                     |     |
| R7   | Protection and enhancement of the recreational roles of the Oxford Canal and River Cherwell                          | replaced      | ESD 16                | No  |
| R9   | Facilities for canal users   | replaced      | ESD 16                | No  |
| R12  | Provision of public open space in association with new residential development                                       | replaced      | BSC 11                | No  |
| R14  | Reservation of land for community buildings in association with housing  | replaced      | BSC 12                | No  |

|            | developments at Hanwell Fields,<br>Banbury and Slade Farm, Bicester   |          |                  |     |
|------------|---|----------|------------------|-----|
| T2         | Proposals for hotels, motels, guest houses and restaurants within settlements   | retained | -                |     |
| Т3         | Land reserved for hotel and associated tourist or leisure based development, in vicinity of junction 11 of the M40, Banbury | retained | -                |     |
| T5         | Proposals for new hotels, motels, guesthouses and restaurants in the countryside  | retained | -                |     |
| Т7         | Conversion of buildings beyond settlements to self-catering holiday accommodation   | retained | -                |     |
| AG2        | Construction of farm buildings  | retained | -                |     |
| AG3        | Siting of new or extension to existing intensive livestock and poultry units  | retained | -                |     |
| AG4        | Waste disposal from intensive livestock and poultry units   | retained | -                |     |
| AG5        | Development involving horses  | retained | -                |     |
| C1         | Protection of sites of nature conservation value  | replaced | ESD 10           | Yes |
| C2         | Development affecting protected species   | replaced | ESD 10<br>ESD 11 | No  |
| C4         | Creation of new habitats  | replaced | ESD 10           | No  |
| C5         | Protection of ecological value and rural character of specified features of value in the District                           | retained | -                |     |
| C6         | Development proposals adjacent to the River Thames  | retained | -                |     |
| <b>C</b> 7 | Landscape conservation  | replaced | ESD 13           | No  |
| C8         | Sporadic development in the open countryside  | retained | -                |     |
| <b>C</b> 9 | Scale of development compatible with a rural location   | replaced | ESD 13           | No  |
| C10        | Historic landscapes, parks and gardens and historic battlefields  | replaced | ESD 13<br>ESD 15 | Yes |
| C11        | Protection of the vista and setting of Rousham Park   | retained | -                |     |
| C12        | Development in the Cotswold Area of<br>Outstanding Natural Beauty   | replaced | ESD 12           | Yes |

| C13  | Areas of High Landscape Value  | replaced | ESD 13 | Yes |
|------|--|----------|--------|-----|
| C14  | Countryside Management Projects  | retained | -      |     |
| C15  | Prevention of coalescence of settlements   | retained | -      |     |
| C17  | Enhancement of the urban fringe through tree and woodland planting                   | replaced | ESD 13 | Yes |
| C18  | Development proposals affecting a listed building                                    | retained | -      |     |
| C21  | Proposals for re-use of a listed building  | retained | -      |     |
| C23  | Retention of features contributing to character or appearance of a conservation area | retained | -      |     |
| C25  | Development affecting the site or setting of a schedule ancient monument             | retained | -      |     |
| C27  | Development in villages to respect historic settlement pattern                       | replaced | ESD 15 | No  |
| C28  | Layout, design and external appearance of new development                            | retained | -      |     |
| C29  | Appearance of development adjacent to the Oxford Canal                               | retained | -      |     |
| C30  | Design Control   | retained | -      |     |
| C31  | Compatibility of proposals in residential areas                                      | retained | -      |     |
| C32  | Provision of facilities for disabled people  | retained | -      |     |
| C33  | Protection of important gaps of undeveloped land                                     | retained | -      |     |
| C34  | Protection of views of St Mary's<br>Church, Banbury                                  | retained | -      |     |
| C38  | Satellite dishes in conservation areas and on listed buildings                       | retained | -      |     |
| C39  | Telecommunication masts and structures   | retained | -      |     |
| ENV1 | Development likely to cause detrimental levels of pollution                          | retained | -      |     |
| ENV2 | Redevelopment of sites causing serious detriment to local amenity                    | retained | -      |     |
| ENV6 | Development at Oxford Airport,<br>Kidlington likely to increase noise<br>nuisance    | retained | -      |     |

| ENV7  | Development affecting water quality  | replaced | ESD 8      | No  |
|-------|--|----------|------------|-----|
| ENV10 | Development proposals likely to damage or be at risk from hazardous installations                        | retained | -          |     |
| ENV11 | Proposals for installations handling hazardous substances  | retained | -          |     |
| ENV12 | Development on contaminated land   | retained | -          |     |
| OA2   | Protection of land at Yarnton Road<br>Recreation ground, Kidlington for a<br>new primary school          | retained | -          |     |
| GB1   | Saved Policy of the Central<br>Oxfordshire Local Plan (Cherwell)<br>1992 - Development in the Green Belt | replaced | ESD 14     | Yes |
| H2    | Saved Policy of the Oxfordshire<br>Structure Plan 2005 - Upper Heyford                                   | replaced | Villages 5 | Yes |

#### HOUSING DELIVERY MONITOR 2021 (BASE DATE: 30 SEPTEMBER 2021)

| Sites  | Site Area (ha) Local Plan Status  | Planning Application / Permission Status  | Information from developer / agent / landowner | Scheme Progress                             | Planning<br>Permissions at<br>31/3/21 minus<br>units built &<br>recorded at<br>31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|--|---|---|--|---|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| 1. BANBURY   |   |   |  |   |   |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| Banbury - Completed Id<br>dwellings)                                   | dentified Sites (10 or more   |   |  |   |   |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| 30 Crouch Street   | 0.06  | Prior Approval - Change of use from B1 (office) to C3 (dwelling) to provide 13 residential units was approved on 12 July 2019 (19/00746/056).   | -  | Site completed in December 2020 (2020/21).  | 0   | 13                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 13  |
| 46 West Bar Street   | 0.09  | Prior Approval - Planning application<br>16/01096/056 for change of use from B1(a)<br>office to C3 residential - 17 units was approved<br>on 8 August 2016.   | -  | Site completed in September 2017 (2017/18). | 0   | 17                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 17  |
| 60-62 Broad Street,<br>Banbury   | 0.06  | Full - Planning application for alterations to<br>building and change of use to form retail units at<br>ground floor level and 12 No self contained flats<br>over (16/02529/F) was approved on 24 April<br>2017.  | -  | Site completed in June 2019 (2019/20).      | 0   | 12                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 12  |
| 62 64 and land to the<br>rear of 58, 60 Oxford<br>Road                 | 0.41  | Full - Planning permission 07/02377/F for 11 homes (gross) granted on appeal on 1 October 2008.   | -  | Site completed in January 2012 (2011/12).   | 0   | 9                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 9   |
| Calthorpe House, 60<br>Calthorpe Street                                | 0.08 Part of land identified for mixed use development in the Non-Statutory Local Plan (2011) | uwenings was approved on 25 April 2014.   | -  | Site completed in December 2015 (2015/16).  | 0   | 15                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 15  |
| Canalside House,<br>Tramway Road                                       | 0.15  | Prior Approval - A Commercial Prior Approval (13/01124/CPA) for change of use from office (B1a) to residential (C3) - Conversion to provide 14 dwellings was accepted on 6 September 2013.  | -  | Site completed in December 2015 (2015/16).  | 0   | 14                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 14  |
| Dashwood School  | 0.29  | Full - Full planning permission 10/00664/F<br>granted 1 April 2011. Amended by 11/00683/F.  | -  | Site completed in October 2012 (2012/13).   | 0   | 19                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 19  |
| Farima Properties,<br>Mercia House, 51<br>South Bar Street             | 0.15  | Full - 16/02363/F - Conversion of existing office building to form 10 No residential apartments was approved on 17 February 2017.   | -  | Site completed in December 2017 (2017/18).  | 0   | 10                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 10  |
| Former allotment,<br>Miller Road                                       | 0.15  | Full - Planning permission (10/01053/F) granted for 10 flats on 16 September 2010.  | -  | Site completed in February 2012 (2011/12).  | 0   | 10                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 10  |
| Former The Admiral<br>Holland, Woodgreen<br>Avenue                     | 0.3   | Full - Application (18/01591/CDC) for development of 8 No houses and 6 No flats was approved on 28 March 2019.  | -  | Site completed in June 2020 (2020/21).      | 0   | 14                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 14  |
| Junction of Warwick<br>Road & Foundry<br>Street, 92-94 Warwick<br>Road | 0.13  | Full - Planning permission 03/02616/F granted on 28 February 2005.  | -  | Site completed in March 2015 (2014/15).     | 0   | 22                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 22  |
| Land adjoining and<br>north west of 35<br>Crouch Hill Road             | 0.6   | Reserved Matters/Full - 13/00402/REM for 26 dwellings was approved on 18 June 2013. A separate application (13/01238/F) for 2 dwellings (net 1) was approved on 30 October 2013. This is in addition to the 26 that were previously approved.               | -  | Site completed in December 2014 (2014/15).  | 0   | 27                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 27  |
| Land to the rear of<br>Methodist Church, The<br>Fairway                | 0.25  | Full - Application 13/01372/CDC for 11 dwellings was approved on 14 December 2015.  | -  | Site completed in December 2017 (2017/18).  | 0   | 11                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 11  |
| Lincoln House,<br>Lincoln Close  | 0.4   | Full - Application for change of use from former care home to residential to provide 18 units (13/01880/CDC) was approved on 20 October 2014.   | -  | Site completed in March 2016 (2015/16).     | 0   | 18                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 18  |
| Neithrop House, 39<br>Warwick Road                                     | 0.08  | Full - 05/01431/F was approved on 22 December 2012. 14 dwellings in total, 7 already provided.  | -  | Site completed in June 2019 (2019/20).      | 0   | 7                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 7   |
| North East Of Crouch<br>Hill Farm Adjoining<br>Broughton Road          | 2.81  | Reserved Matters - Outline application 13/01528/OUT for residential development including means of access from Broughton Road was approved on 2 October 2014. A Reserved Matters application for 40 dwellings (15/01215/REM) was approved on 22 March 2016. | -  | Site completed in March 2019 (2018/19).     | 0   | 40                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 40  |
| Old Stanbridge Hall,<br>Banbury School,<br>Ruskin Road                 | 0.95  | Full - Full permission granted on 20 September 2010 (10/00907/F).   | -  | Site completed in March 2012 (2011/12).     | 0   | 70                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 70  |

|  | 2021 AMR Housing Deliv           |  |   |  |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |     |   |
|--|----------------------------------|--|---|--|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----|---|
| Sites  | Site Area (ha) Local Plan Status | Planning Application / Permission Status   | Information from developer / agent / landowner  | Scheme Progress  | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | 031 | Total Completions and Projected Completions 2011-2031 |
| Orchard Lodge,<br>Warwick Road   | 0.33                             | Full - Application for change of use from former care home to residential use to provide 16 residential units (13/01879/CDC) was approved on 25 April 2014.  | -   | Site completed in September 2015 (2015/16).  | 0  | 16                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 16  |
| Oxford & Cherwell<br>Valley College,<br>Broughton Road                                       | 0.81                             | Full - Application (15/01024/F) for demolition of existing buildings and change of use from D1 non residential to C3 dwelling houses comprising 78 no 1 bedroom and 2 bedroom extra care residential apartments with associated ancillary accommodation. Approved on 18 February 2016  | -   | Site completed in March 2019 (2018/19).  | 0  | 78                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 78  |
| Penrose House, 67<br>Hightown Road   | 0.16                             | Full - Planning Permission 04/01395/F for 12 flats superseded by 11/00820/F for 14 flats which was granted permission on 20 December 2011.   | -   | Site completed in December 2015 (2015/16).   | 0  | 14                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 14  |
| Town Centre House,<br>Southam Road   | 0.19                             | Prior Approval - Commercial Prior Approval (15/00581/PAJ) for conversion of existing building from its current use (Class B1 offices) to a residential use comprising multiple apartments (Class C3) (39 1 bedroom apartments) was approved on 19 June 2015.   |   | Site completed in June 2016 (2016/17).   | 0  | 39                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 39  |
| 1A Banbury - Completed   | d Identified Sites Sub-Totals    |  |   |  | 0  | 475                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 475   |
| Banbury - Deliverable (A<br>Achievable) Sites (10 or<br>to the '5 year land suppl            | r more dwellings) - Contributing |  |   |  |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |     |   |
| 1 - 6 Malthouse Walk,<br>Banbury   | 0.07                             | Prior Approval - Change of use of the first and second floors from office (B1a) to residential to create 20 self-contained flats was approved on 18 October 2019 (19/01734/O56).   | Agents (UPP Consultants Ltd) advised that work is currently undergoing on the site with completion due before the end of the year. There were significant problems due to the economic uncertainty caused by COVID-19.  | This is a small brownfield site in a very sustainable location. Prior approval secured. The site is currently under construction.  | 20   | 0                                      | 20               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 20  |
| Bankside Phase 1<br>(Longford Park)  | 75.1                             | Full/Reserved Matters - Permission granted on 30 September 2009 for 1070 homes (05/01337/OUT). Separate (but linked) permission for another 20 dwellings (net) (13/01682/F) which was approved on 5 November 2014. Multiple Reserved Matters have been approved. Total number of homes - 1090 dwellings.   | Housebuilders Taylor Wimpey, Barratts and Bovis are developing the site. Taylor Wimpey advised that there are 118 units remaining to be built on site. COVID-19 restrictions likely to ease over next few years. Currently there are 3 housebuilders on site with overall build-out rates of 1 unit per week. Due to COVID-19 there has been reduced on-site construction capacity and prolonged delivery of building e supplies. Expected delivery rates: 52 in years 21/22-22/23 and 14 in 23/24.  Barratt Homes and Bovis Homes were contacted but no update was received. | site is very advanced with over 90% of the homes already built. There are currently 3 housebuilders on   | 73   | 1017                                   | 50               | 23               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 1090  |
| Canalside - Crown<br>House, caravan site<br>(Station Road) and<br>Robert Keith Cars<br>Sales |                                  |  | 18/01569/F (19 homes) Robert Keith Car Sales - Housebuilder (Darlow Homes) 4 advised (June 2021) that they have sold the site due to the Council's requirement for the development from 24 homes to 19 homes which is now permitted. Their view is that a development of 19 homes has made the development unviable to proceed with the build as it presented many risks from a cost of build to revenue perspective.   | Plan 2011-2031 for 700 homes (Banbury 1). The remaining Canalside allocation is included as a selevelopable site. HELAA (2018) site HELAA258. Development at Crown House (46 dwellings) was completed in September 2019 (2019/20). Planning permissions have been secured for an additional 82 homes. Due to the car sales site being sold with the benefit of full PP to another party and the delivery programme is unclear, the expected delivery rates               | 82   | 46                                     | 0                | 0                | 19               | 63               | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 128   |
| Drayton Lodge Farm   |                                  |  | Housebuilders (Vistry Group) advised that the Design code is submitted and liscussions with the Council on this first part of the planning project is needed. The initial target was to start on site towards end of this year however this may no be possible due to planning delays.  | A strategic allocation in the adopted Local Plan 2011-2031 for 250 homes. Outline permission is secured. The build-out rates are based on 50 homes per year per housebuilder which is reasonable for Banbury sites. The site was acquired by the Vistry Group in November 2020, which consist of Bovis Homes and Linden Homes. The expected delivery rates have been pushed back a year to allow sufficient lead-in time for Reserved Matters approval and construction. | 320  | 0                                      | 0                | 0                | 50               | 100              | 100              | 50               | 20               | 0                | 0                | 0                | 0   | 320   |
| Land Adjoining And<br>West Of Warwick<br>Road  | 12.14                            | Reserved Matters - Outline application 13/00656/OUT for up to 300 dwellings with access from Warwick Road together with associated open space, allotments and a 500 sq m retail store was allowed on appeal on 3 March 2014. Reserved Matters application 15/00277/REM was approved on 7 March 2017. A separate Reserved Matters application 16/02428/REM for 148 dwellings was approved on 29 June 2018. This is part of the overall 300 dwellings. | of building supplies. Expected delivery rates: 52 in years 21/22-22/23 and 22 in 23/24.  Housebuilder (Miller Homes) provided updated expected delivery rates: 51 in  | advanced with nearly 70% of the homes already built.   | 91   | 209                                    | 80               | 11               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 300   |
|  | l l                              | I  | <u> </u>  | Page 2 of 15   | <u> </u>   | i                                      | L                | L                |                  |                  |                  | <u> </u>         |                  |                  |                  |                  |     |   |

Page 2 of 15

| Sites   | Site Area        | Local Plan Status                            | Planning Application / Permission Status  | Information from developer / agent / landowner   | Scheme Progress  | Planning  | Completions             | 2                | n                | 4                | 2                | 9                | 7               | 8                | 6                | 0                | _                |           | Total   |
|---|------------------|--|---|--|--|---|-------------------------|------------------|------------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|-----------|---|
|   | (ha)             |  |   |  |  | Permissions at<br>31/3/21 minus<br>units built &<br>recorded at<br>31/03/21 (net) | 01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/2: | Projection 23/24 | Projection 24/28 | Projection 25/26 | Projection 26/2 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Completion<br>and Projecte<br>Completion<br>2011-2031 |
| Land East of Southam<br>Road                          | 25.61            |  | 510 homes (13/00159/OUT) was approved on 18 December 2013. A Reserved Matters application   | Housebuilder (Bellway Homes) advised that there is only 1 housebuilder on site. Construction paused in 2020 during the height of the pandemic and sales dropped away. Since reopening, sales have increased and the site is expected to be completed during 2022/23. Expected delivery rates: 41 in 21/22 and 34 in 22/23.   | One part of a strategic allocation in the adopted Loca Plan 2011-2031 (Banbury 2). There is currently 1 housebuilder on site. The site is very advanced with over 80% of the homes already built. The updated expected delivery rates takes into account information from Bellway Homes and the Council's latest monitoring data.  | 82  | 455                     | 45               | 37               | 0                | 0                | 0                | 0               | 0                | 0                | 0                | 0                | 0         | 537   |
| Land South of Salt<br>Way and West of<br>Bloxham Road | 18.45            | Local Plan allocation<br>(2015) - Banbury 16 | (14/01188/OUT) for 350 dwellings was approved   | Housebuilder (Redrow Homes) advised that half year numbers are slightly down on projection but would anticipate picking these numbers up in the second half of the year. Expected delivery rates to remain unchanged.  | A strategic allocation in the adopted Local Plan 2011: 2031 (Banbury 16). The site is currently under construction by Redrow Homes with approximately 40% of the homes already built. The expected delivery rates takes into account information from Redrow Homes and the Council's latest monitoring data and historic completion rates at Banbury.  | 207   | 143                     | 50               | 50               | 50               | 50               | 7                | 0               | 0                | 0                | 0                | 0                | 0         | 350   |
| Land to the rear of 7<br>and 7A High Street           | 0.12             | -  | Full - Application (18/00487/F) for part three storey, part two storey development of 14 flats with ground floor commercial units, on land to rear on 7 High Street; car parking area to rear accessed from George Street was approved on 20 March 2020.  | Applicants (HWCA) was contacted but no update was received.  | This is a small brownfield site in a very sustainable location. Full planning permission is secured. The expected delivery rate has been pushed back a year to allow a sufficient lead-in time for planning and construction.  | 14  | 0                       | 0                | 0                | 0                | 14               | 0                | 0               | 0                | 0                | 0                | 0                | 0         | 14  |
| Land West of Southam<br>Road                          | 17.62<br>(gross) |  | (18/00273/OUT) for development of up to 90 residential units (Use Class C3), Class A Uses, Class D Use and associated access, landscaping/open space, parking and related works was approved on 12 November 2018. A Reserved Matters application (19/02226/REM) was submitted in October 2019 and is pending consideration. | Applicant (Sanctuary Housing) advised that Reserved Matters approval is outstanding as this has been prolongued due to a number of amendments required by the Council. A final set of amendments have been submitted. If Reserved Matters is approved by end of July and providing the S278/S38 highway technical and legal agreements are dealt with within a reasonable timescale the site is expected to start in January 2022. A Contractor will be appointed as soon as Reserved Matters approval has been secured. Subject to receiving a favourable determination in August 2021, a Contractor is expected to be appointed in October 2021. Sanctuary Housing will continue to monitor the building industry and on site activity over the coming months on other sites to reduce risk items that could prevent delays to on site progress. However, in general building materials have increased on costs and call off period have increased across the industry due to low availability. The updated expected delivery rates assumes that the S104 agreement for the Foul and Surface Water does not encounter any unduly delays and that the S106 DOV with the Council is concluded to a Satisfactory outcome and within a reasonable timescale. Build-out rate of 4 homes per month. Provided updated expected delivery rates as: 12 in 22/23, 40 in 23/24 and 38 in 24/25. | information from the applicant.  | 90  | 0                       | 0                | 12               | 40               | 38               | 0                | 0               | 0                | 0                | 0                | 0                | 0         | 90  |
| Magistrates Court,<br>Warwick Road,<br>Banbury        | 0.26             | -  |   | Housebuilder (Talbot Homes) advised that the build programme expects all 23 homes to be completed in 21/22.  | A small brownfield site in a very sustainable location. Full planning permission secured. The housebuilder, Talbot Homes are currently developing the site. Talbot Homes' website (21/06/21) indicates that 22 of the 23 homes have already been reserved. The expected delivery rate takes into account information from the housebuilder, allows sufficient lead-in time for construction and therefore remains unchanged. | F   | 0                       | 0                | 23               | 0                | 0                | 0                | 0               | 0                | 0                | 0                | 0                | 0         | 23  |

|  | - 2021 AMIX Housing Delive   |  | <u> </u>   |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |     |   |
|--|--|--|--|---|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----|---|
| Sites  | Site Area (ha)   | Planning Application / Permission Status   | Information from developer / agent / landowner   | Scheme Progress   | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | 031 | Total Completions and Projected Completions 2011-2031 |
| North of Hanwell<br>Fields                     |  | Full/Reserved Matters - Application for 350 homes (12/01789/OUT) was submitted by Persimmon Homes and was approved on 2 September 2014. First Reserved Matters (15/00462/REM) for 118 dwellings was approved on 13 November 2015. Application (14/00066/OUT) for an additional 160 dwellings was approved on 2 April 2015. Reserved Matters (15/01115/REM) for 160 dwellings from Davidsons Developments was approved on 17 December 2015. Reserved Matters (15/01589/REM) for Phase 2 for 210 dwellings was approved on 18 November 2018. Application 16/01210/F for erection of 20 no. dwellings was approved on 15 March 2017 (partly supersedes the 118 dwellings). Another 20 dwellings approved on 21 May 2018 (17/00708/F). A separate outline application for up to 46 dwellings (18/01206/OUT) was approved on 18 March 2020. An additional Full application (19/02126/F) for an extra 36 dwellings was submitted in September 2019 and is pending consideration. The 2 Council schemes for 11 dwellings (16/01484/CDC and 16/01485/CDC) were completed in September 2017. Total number of homes - 560. | Housebuilder (Persimmon Homes) advised that an additional 36 homes will be completed during 21/22 to account for Phase 3A receiving approval at planning committee, subject to S106 and drainage. Currently 40-50 homes remaining to complete on Phase 2, which should take under a year. Construction will then begir on Phase 3, continuing into 2022 when the site will be completed. Only 1 housebuilder on site with a build-out rate of 75 homes per year. No impact on site due to COVID-19. Expected delivery rates: 75 in 21/22 and 11 in 22/23.  | takes into account information from Persimmon   | 167  | 393                                    | 57               | 55               | 55               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 560   |
| South of Salt Way -                            | (2015) - Banbury 17  | Outline/Reserved Matters - Planning permission (12/00080/OUT) given for 145 dwellings on part of the site (on appeal) on 23 September 2013. Reserved Matters application (14/01225/REM) was approved on 28 November 2014. Planning application for 280 dwellings (15/01326/OUT) was allowed on appeal on 20 December 2017. Reserved Matters (19/00895/REM) for 280 dwellings was approved on 31 July 2020. Planning application for 1,000 homes (14/01932/OUT) was approved on 19 December 2019. Total number of homes - 1425 dwellings.   | 1000 homes. Discharge of pre-commencement conditions and site clearance works for access was undertaken during 2020/21. Discharge of pre-commencement conditions remain critical to programme. Start on site - access works and ground preparation and approval of critical Reserved Matters during 2021/22. It is expected up to 4 housebuilders on site with an average build-out rate of 200 homes per year. Provided updated expected delivery rates: 50 in 22/23, 100 in 23/24, 200 in years 24/25-27/28 and 50 in 28/29. The expected delivery rates assume the design code approval required prior to submission of Reserved Matters for built form development are dealt with and determined | 2031 (Banbury 17). Planning permission for 145 homes on part of the site (north-west corner) which is developed by Morris Homes was completed in June   | 1280   | 145                                    | 70               | 150              | 175              | 235              | 200              | 200              | 200              | 50               | 0                | 0                | 0   | 1425  |
| West of Bretch Hill                            | (2015) - Banbury 3   | Full/Reserved Matters - Application 13/00444/OUT for 400 dwellings was approved on 9 March 2016. Reserved Matters (16/00576/REM) for the first 110 dwellings was approved on 25 August 2016. Reserved Matters (16/02437/REM) for a specialised housing scheme comprising of 51 units was approved on 24 March 2017. A separate planning application for 319 dwellings (17/00189/F) was approved on 10 November 2017. Total number of homes - 480 dwellings.  | Housebuilder (Bloor Homes) advised that at April 2021 there were 306 completions with 174 remaining to be built. Build-out rate of 60 homes per year. Expected delivery rates: 60 in years 21/22 and 22/23 and 54 in 23/24.  | The site is currently under construction by Bloor Homes with approximately 60% of the homes already built. The expected delivery rates takes into account information from Bloor Homes and the Council's latest monitoring data.  | 192  | 288                                    | 50               | 50               | 50               | 42               | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 480   |
| Windfall Allowance<br>(<10 dwellings)          | -  | -  | -  | Projection based on the 2018 HELAA. For previously developed sites only and discounted to allow for non-implementation. Expectations lowered for second half of plan period in the interest of caution. Windfall completions on sites less than 10 homes are also recorded. | 106  | 441                                    | 35               | 35               | 35               | 17               | 17               | 17               | 17               | 17               | 17               | 17               |     | 665   |
| 1B Banbury - Delivera<br>Achievable) Sites Sub | able (Available, Suitable and<br>o-Totals                              |  |  |   | 2747   | 3137                                   | 457              | 446              | 474              | 559              | 324              | 267              | 237              | 67               | 17               | 17               | 0   | 6002  |
|  | evelopable Sites (10 or more<br>I developable sites not yet<br>verable |  |  |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |     |   |

| Appendix 2 - 2021 AMR Housing Delivery Monitor  Sites Site Area (ha)  Planning Application / Permission Status (ha)  Planning Application / Permission Status (ha)  Information from developer / agent / landowner (handowner)  Scheme Progress Planning Permissions at 01/04/11 to 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |                    |   |   |   |      |      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
|---|--------------------|---|---|---|------|------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| Sites   |                    | Local Plan Status Planning Application / Permission Status  | Information from developer / agent / landowner  | Scheme Progress   |      |      | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
| Bankside Phase 2  | 21.5               | Outline - Planning application for 700 dwellings (17/01408/OUT) was received on 30 June 2017 and is pending consideration. A new application (19/01047/OUT) for a residential development of up to 825 dwellings was approved subject to legal agreement on 15 July 2021.  Local Plan allocation (2015) - Banbury 4 |   | A strategic allocation (Banbury 4) in the adopted Local Plan 2011-2031 for 600 homes which will continue from Bankside Phase 1. Ongoing discussions between the Council and the applicant. Outline planning application was approved subject to legal agreement. It is assumed that 2 housebuilders will be on site at a peak of 50 homes per year per developer. The expected delivery rates pushed back a year to allow sufficient lead-in time for Outline and Reserved Matters approvals and construction time. This is now a developable site as Outline permission has yet to be secured, and there has been no update from the agents. Site to be kept under review.   | 0    | 0    | 0                | 0                | 0                | 50               | 100              | 100              | 100              | 100              | 100              | 50               | 0         | 600   |
| Bolton Road   | 2                  | Local Plan allocation<br>(2015) - Banbury 8   | -   | A strategic allocation in the adopted Local Plan 2011-2031 for mixed use development including 200 homes (Banbury 8). The site includes a multi-storey car park which has already been demolished. However, development scheme awaited. The expected delivery rates pushed back a year. HELAA (2018) site HELAA257. This is a developable site and will be kept under review.   | 0    | 0    | 0                | 0                | 0                | 75               | 75               | 50               | 0                | 0                | 0                | 0                | 0         | 200   |
| Land at Higham Way  | 3.1                | Local Plan allocation (2015) - Banbury 19 approximately 200 dwellings is pending consideration.   | Agents (JSA Architects) was contacted but no update was received.   | A strategic allocation in the adopted Local Plan 2011-2031 for 150 homes. This is not an extensive site and in the interest of caution the site should remain with 150 homes as per Local Plan allocation. This is a brownfield site in a very sustainable location. The site is included in the Brownfield Register (Site BLR12). The Council is in ongoing dialogue with the agents to resolve some planning issues in relation to the outline application. Outline planning application is expected to go to Planning Committee in Summer 2021. The expected delivery rates remain unchanged and allows sufficient lead-in time for Outline and Reserved Matters approvals and construction. This is now a developable site as Outline permission has yet to be secured, and there has been no update from the agents. Site to be kept under review. | 0    | 0    | 0                | 0                | 25               | 100              | 25               | 0                | 0                | 0                | 0                | 0                | 0         | 150   |
| Land North and West<br>of Bretch Hill<br>Reservoir adj to<br>Balmoral Avenue,<br>Banbury  | 2.8                | Outline - Outline application for 49 dwelling (20/01643/OUT) was refused on 29 January 2021 but allowed on appeal on 1 June 2021. dwellings in the Non-Statutory Local Plan (2011)  | Agents (Savills) advised that the site is being marketed for sale and once the site is purchased a Reserved Matters application is expected to be submitted in late 2021/early 2022. The site is expected to start in 2022 with a 1 year build programme. 1 housebuilder is expected on site with a build-out rate of 50 homes per year. There has been no COVID-19 implications. 49 homes are expected to be completed in 22/23. | Statutory Local Plan 2011. HELAA (2018) site<br>HELAA035. Outline planning permission for 49<br>homes is secured. The expected delivery rates takes   | 0    | 0    | 0                | 0                | 25               | 24               | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 49  |
| Canalside - excluding<br>Crown House, the<br>caravan park (Station<br>Road) and Robert<br>Keith Cars Sales  | 24.69<br>remaining | Remaining part of the Banbury 1 strategic allocation.  Local Plan allocation (2015) - Banbury 1   | -   | A strategic allocation in the adopted Local Plan 2011-<br>2031 for 700 homes (Banbury 1). Work on the<br>Supplementary Planning Document has been put on<br>hold due to other commitments. The expected<br>delivery rates pushed back a year. HELAA (2018)<br>site HELAA258. This is a developable site and will be<br>kept under review.   | 0    | 0    | 0                | 0                | 0                | 50               | 50               | 100              | 100              | 100              | 100              | 86               | 0         | 586   |
| Land adjacent Bretch<br>Hill Reservoir  | 2.5                | -   | A site to be Cherwell led. CDC Housing advised that no planning advice has been sought as yet. The only real issue with this site related to COVID is probably the speed of response from Thames Water due to reduced staff numbers, however, this was an issue before COVID so the situation has been made worse. No changes to the expected delivery rates.   | A site that was identified internally for potential housing in the near future. HELAA (2018) site HELAA259. 2018 HELAA concluded that the site is not suitable and has no housing potential. Previous updates provided from the Council's Housing team indicate the site is suitable and could accommodate 40 homes on a smaller part of the site. The expected delivery rate remains unchanged. This is a developable site and will be kept under review.  | 0    | 0    | 0                | 0                | 40               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 40  |
| 1C Banbury - Specific,  | Developabl         | le Sites Sub-Totals   |   |   | 0    | 0    | 0                | 0                | 90               | 299              | 250              | 250              | 200              | 200              | 200              | 136              | 0         | 1625  |
| 1D Banbury - Remainin<br>Sites  | g Allocation       | n - Non-Strategic   |   |   | 0    | 0    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 0   |
| 1A BANBURY - COMPL  | ETED IDEN          | ITIFIED SITES   |   |   | 0    | 475  | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 475   |
| 1B BANBURY - DELIVE<br>& ACHIEVABLE) SITES  |                    | /AILABLE, SUITABLE  |   |   | 2747 | 3137 | 457              | 446              | 474              | 559              | 324              | 267              | 237              | 67               | 17               | 17               | 0         | 6002  |
| 1C BANBURY - SPECIF   | •                  |   |   |   | 0    | 0    | 0                | 0                | 90               | 299              | 250              | 250              | 200              | 200              | 200              | 136              | 0         | 1625  |
| 1D BANBURY - REMAIN<br>STRATEGIC SITES  |                    |   |   |   | 0    | 0    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 0   |
| 1E BANBURY- HOUSIN<br>(1A + 1B + 1C + 1D)   | G LAND AV          | /AILABILITY TOTAL   |   |   | 2747 | 3612 | 457              | 446              | 564              | 858              | 574              | 517              | 437              | 267              | 217              | 153              | 0         | 8102  |
| 2. BICESTER   |                    |   |   | Page 5 of 15  |      |      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |

| Sites   |               | MR Housing Delive  | Planning Application / Permission Status   | Information from developer / agent / landowner | Scheme Progress   | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|---|---------------|--|--|--|---|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| Bicester Completed Ide  | entified Site | es (10 or more   |  |  |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| Bicester Community<br>Hospital Kings End  | 0.9           | -  | Full - Application (12/00809/F) for demolition of<br>existing community hospital and redevelopment<br>of site to provide a new community hospital and<br>14 residential units was approved on 27<br>September 2012.  | -  | Site completed in March 2017 (2016/17).   | 0  | 14                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 14  |
| Former Oxfordshire<br>County Council<br>Highways Depot                          | 0.56          | dwellings in the Non   | Full - Outline permission 06/01003/OUT granted for 60 dwellings and a care home. Reserved Matters approvals 06/01166/REM & 09/01077/REM. An amended application (09/01076/F) approved extending permission to 7 October 2014. An alternative application for 42 dwellings (13/01708/CDC) was approved on 25 April 2014. Total number of homes - 62.  | -  | Site completed in March 2016 (2015/16).   | 0  | 62                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 62  |
| Land at Bessemer<br>Close / Launton Road  | 3.35          | dwellings in the Non-<br>Statutory Local Plan                                | Reserved Matters - A planning application (15/02074/OUT) for demolition of existing industrial buildings and erection of 21 affordable dwellings and 49 open market dwellings was allowed on appeal on 3 May 2017. A Reserved Matters application (17/01253/REM) was approved on 25 August 2017.   | -  | Site completed in December 2019 (2019/20).  | 0  | 70                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 70  |
| Land at Skimmingdish<br>Lane  | 2.4           | -  | Full - Application (14/00697/F) for 46 dwellings was approved on 9 December 2015.  | -  | Site completed in September 2019 (2019/20).   | 0  | 46                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 46  |
| Land South of<br>Talisman Road  | 3.83          |  | Reserved Matters - Outline application<br>09/01592/OUT for 140 dwellings granted on<br>appeal (APP/C3105/A/11/2147212) on 18<br>August 2011. Reserved Matters application for<br>125 dwellings (13/01226/REM) was approved on<br>13 February 2014.   | -  | Site completed in March 2018 (2017/18).   | 0  | 125                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 125   |
| Transco Depot,<br>Launton Road  | 0.4           | Identified for 25<br>dwellings in the Non-<br>Statutory Local Plan<br>(2011) |  | -  | Site completed in December 2013 ( 2013/14).   | 0  | 23                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 23  |
| West of Chapel St. &<br>Bryan House   | 0.5           | -  | Full - Application (10/00106/F) for 23 homes (5 net) was approved on 11 January 2011.  | -  | Site completed in September 2012 (2012/13).   | 0  | 5                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 5   |
| Winners Bargain<br>Centres, Victoria Road                                       | 0.33          | -  | Full - Application (15/00412/F) for redevelopment to form 42 sheltered apartments for the elderly, communal facilities, access, car parking and landscaping was approved on 15 June 2015.  | -  | Site completed in September 2016 (2016/17).   | 0  | 42                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 42  |
| 2A Bicester - Complete  | d Identifie   | d Sites Sub-Totals   |  |  |   | 0  | 387                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 387   |
| Bicester - Deliverable (<br>Achievable) Sites (10 o<br>to the '5 year land supp | r more dwe    |  |  |  |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| Graven Hill   | 207.23        | Local Plan allocation  | Outline/LDO/Reserved Matters - Outline application (11/01494/OUT) granted on 8 August 2014 for redevelopment of former MOD sites including demolition of existing buildings, development of 1900 homes; local centre to include a 2 form entry primary school (class D1), a community hall of 660sqm, five local shops or facilities to include A1, A2, A3, A5 and D1 uses totalling up to 1358sqm, up to 1000sqm gross A1 uses, a pub/restaurant/hotel (class A4/A3/C1) up to 1000sqm and parking areas; employment floorspace comprising up to B1(a) 2160sqm, B1(b) 2400sqm, B1(c) and B2 20520sqm and B8 uses up to 66960sqm; creation of public open space and associated highway improvement works, sustainable urban drainage systems, biodiversity improvements, public transport improvements and services infrastructure. Local Development Order for 276 dwellings (17/02107/LDO) was adopted on 20 December 2017. Reserved Matters application for demonstrator plots was approved on 19 December 2016. Multiple Reserved Matters have been approved. |  | 2031 for 2100 homes (Bicester 2). The site has been acquired by the Council and transferred to a Graven |  | 371                                    | 75               | 100              | 100              | 100              | 100              | 150              | 100              | 125              | 125              | 150              | 404       | 1496  |

| Sites   | Site Area (ha)  | <u> </u>   | Information from developer / agent / landowner   | Scheme Progress   | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | 031 | Total Completions and Projected Completions 2011-2031 |
|---|---|--|--|---|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----|---|
| Inside Out Interiors, 85<br>87 Churchill Road,<br>Bicester      | - 1.18  | Reserved Matters - Outline planning application for conversion of existing building to provide 5 no. two bed house, 1 no. two bed flat and 1 no. one bed flat. New build to provide 1 no. commercial unit with outside space   | Agents (Richard Court Designs Ltd) was contacted but no update was received.   | This is a brownfield site in a very sustainable location. Reserved Matters permission secured. Work on site has started. Expected delivery rate remain unchanged.   | 10   | 0                                      | 0                | 10               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 10  |
| Kings End Antiques,<br>Kings End, Bicester                      | -   | Outline - Planning application for 10 apartments (19/02311/OUT) was approved on 10 August 2020.  | Agents (Coleman Hicks Partnership) advised that the site has now been sold to Bicester Builders Homes.   | This is a small brownfield site in a very sustainable location. Outline planning permission secured. In interest of caution the expected delivery rate has been pushed back a year to allow sufficient lead-in time for Reserved Matters approval and construction. | 10   | 0                                      | 0                | 0                | 10               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 10  |
| Kingsmere (South<br>West Bicester) - Phase<br>1                 | ldentified in the Non<br>Statutory Local Plar<br>(2011)                     | Full/Reserved Matters - Outline planning permission for an urban extension (1631 homes . 06/00967/OUT (1585) & 14/010207/OUT (46). Reserved Matters for the 46 dwellings (16/00192/REM) was approved on 8 June 2016. Application (11/01840/F) for conversion of existing barns to form 7 no. dwellings and construction of 4 no. dwellings was approved on 15 July 2013 which was completed in September 2014 (2014/15). Planning application for an additional 100 homes (13/00433/OUT) was approved on 15 August 2016. The 100 homes are delivered across all the remaining parcels and were subsequently approved through various Reserved Matters applications. Application for 9 dwellings above the local centre (17/01849/F) was approved on 9 January 2018. A separate application for 57 dwellings (18/01721/OUT) is approved subject to legal agreement on 13 February 2020. Reserved Matters approvals ongoing. Total number of homes - 1740 dwellings. | phase 1. Vistry Homes consisting of Bovis Homes and Linden Homes is developing the remaining homes. Build-out rates at 60 homes per year. Sales have recently been strongly supported by the mortgage market and the government's support for construction activity during the outbreak of the pandemic This positive sentiment continues with the extended stamp duty holiday. There are  |   | 211  | 1529                                   | 60               | 60               | 60               | 31               | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 1740  |
| Land South of Church<br>Lane (Old Place Yard<br>and St Edburgs) | Identified for 15<br>dwellings in the Non<br>Statutory Local Plar<br>(2011) | contained flats for adults with physical<br>disabilities/learning disabilities and autistic<br>spectrum condition was approved on 13 June<br>2016. A separate full planning application  | Council led scheme. CDC Housing advised that the planning application has not been formally considered due to the investigation work that was required to satisfy the Council's Archaeologist. The preliminary investigation has now been completed and the information is expected to be provided to the Council before the Planning Committee in August. The intention is to go out to tender for the Main Contract end August, commence demolition September/October and be on site with the Main Contract during November 2021. There is no measurable impact of COVID, but the building materials market is extremely volatile and this may have an impact when tenders are received for the Main Contract. | June 2018. The former Bicester Library still remains vacant. Development principles approved in June  | 0  | 11                                     | 0                | 3                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 14  |
| North West Bicester<br>Eco-Town Exemplar<br>Project             | (2015) - Bicester 1   | Full - Full approval (10/01780/HYBRID) for 393 residential units, an energy centre (up to 400 square metres), means of access, car parking, landscape, amenity space and service infrastructure and outline permission for a nursery of up to 350 square metres (use class D2), a community centre of up to 350 square metres (sui generis), 3 retail units of up to 770 square metres (including but not exclusively a convenience store, a post office and a pharmacy (use class A1), an Eco-Business Centre of up to 1,800 square metres (use class B1), office accommodation of up to 1,100 square metres (use class B1), and Eco-Pub of up to 190 square metres (use class A4), and a primary school site measuring up to 1.34 hectares with access and layout to be determined. (Approved 10 July 2012). A separate Full application for a net additional 3 homes (21/01227/F) was approved subject to legal agreement on 15 July 2021.                      | Housebuilder (A2Dominion) advised that the pandemic has slowed delivery slightly in 2020/21 however the site is now progressing well and is still expecting to complete in 2024. Build-out rate of 4 homes per week. Due to COVID-19, the site was closed for several months, material supplies were difficult at the return to work but supplies have in the large stabilised, however some shortages are occuring due in the large to major housebulders stockpiling. Updated expected delivery rates: 57 in 21/22, 57 in 22/23 and 22 in 23/24.   | A2Dominion and Crest Nicholson. This is the first stage of Council endorsed eco-development. The  | 122  | 271                                    | 50               | 50               | 25               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0   | 396   |

| Sites  | Site Area Local Plan Status                                   | Planning Application / Permission Status   | Information from developer / agent / landowner  | Scheme Progress   | Planning  | Completions             | 8               | е е             | 4               | ıç.              | 9               | 7               |                  | 6               | 0               | -                |     | Total  |
|--|---|--|---|---|---|-------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|-----|--|
|  | (ha)  |  |   |   | Permissions at<br>31/3/21 minus<br>units built &<br>recorded at<br>31/03/21 (net) | 01/04/11 to<br>31/03/21 | Projection 21/2 | Projection 22/2 | Projection 23/2 | Projection 24/25 | Projection 25/2 | Projection 26/2 | Projection 27/28 | Projection 28/2 | Projection 29/3 | Projection 30/31 | 031 | Completions<br>and Projected<br>Completions<br>2011-2031 |
| North West Bicester<br>Phase 2 (Himley<br>Village) | Local Plan allocation<br>(2015) - Bicester 1                  | Outline/Full - Application for 1700 dwellings (14/02121/OUT) (P3Eco Ltd) was approved on 30 January 2020 and a Reserved Matters application for 500 of the 1700 dwellings (21/02339/REM) has been received and is currently pending consideration. | 14/02121/OUT (1700 homes) - Applicants (P3Eco Ltd) advised that a housebuilde has been secured for the first phase of 500 homes. Several housebuilders are expected at different stages. Expecting to start on site in quarter 3 of 2021. Reserved Matters application for first phase to be submitted in quarter 1 of 2021. Due to COVID-19, it had delayed the start date by at least 6 months and slower build-out rates assumed until greater certainty about levels of demand.   | r The North West Bicester site is allocated for 6000 homes in total with 393 in Phase 1 (Eco Town) and at least a further 3293 to be delivered in Phase 2 by 2031 (the Plan does not preclude earlier delivery). Multiple housebuilders expected on site across the different phases. To support NW Bicester, 2 bridges were installed under the railway at the start of April 2021 and the delivery of roads is to follow and work is ongoing to resolve any funding gaps. Across the site there are currently 2 outline permissions for 150 and 1700 homes (1850 total) with other outline applications submitted and with resolutions to approve. A housebuilder is secured to deliver 500 of the 1700 homes and a Reserved Matters application has been received and is currently under consultation although it is indicated that this application is unlikely to be restricted by the supporting road infrastructure (Ref 21/02339/REM). The other phases and parcels are currently considered 'developable' and will be kept under review. | 500   | 0                       | 0               | 150             | 150             | 200              | 0               | 0               | 0                | 0               | 0               | 0                | 0   | 500  |
| South East Bicester<br>(Wretchwick Green)          | Local Plan allocation<br>(2015) - Bicester 12                 | for up to 1500 dwellings, up to 18ha of  | Agents (Boyer Planning) advised that the S106 is currently subject to ongoing discussions with the Council before it can be finalised and the associated outline planning permission issued. The timescale for issuing the S106 will strongly impact the delivery timescales (owing to ecology surveys time periods, etc). This is now in the process of being finalised.   | Site is promoted by Boyer Planning on behalf of Redrow Homes/Wates. The Council is in ongoing dialogue with the agents on finalising the legal agreement. The expected delivery rates have been pushed back a year to allow sufficient lead-in time for Outline and Reserved Matters approvals and construction.  | 0   | 0                       | 0               | 0               | 0               | 50               | 100             | 150             | 150              | 200             | 200             | 200              | 450 | 1050   |
| South West Bicester<br>Phase 2                     |   |  | The site is currently being developed by 4 housebuilders.  Housebuilders (Barratt and David Wilson Homes) advised that they can only comment on land for 226 homes. The site is to be developed by 2 housebuilders: Barratt Homes and David Wilson Homes. Started on site in September 2020. Due to COVID-19, there is reduced site capacity to enable the implementation of COVID safety measures and social distancing. There is also limiting number of traders working on individual plots at a time. Materials price increase is significantly affecting the cost of building out sites. Expected delivery rates: 74 in 21/22, 86 in 22/23, 47 in 23/24 and 7 in 24/25.  Housebuilders, CALA Homes and Ashberry Homes were contacted but no updates were received. | approvals secured. 155 homes were completed during 2020/21. The expected delivery rates takes into account information from housebuilders and the Council's latest monitoring data.   | 542   | 167                     | 150             | 150             | 150             | 50               | 42              | 0               | 0                | 0               | 0               | 0                | 0   | 709  |
| Windfall Allowance<br>(<10 dwellings)              | -   | -  | -   | Projection based on 2018 HELAA. For previously developed sites only and discounted to allow for non-implementation. Expectations lowered for second half of plan period in the interest of caution. Windfall completions on sites less than 10 homes are also recorded.   | 36  | 143                     | 10              | 10              | 10              | 5                | 5               | 5               | 5                | 5               | 5               | 5                |     | 208  |
| 2B Bicester - Deliverab<br>Achievable) Sites Sub-  | ble (Available, Suitable and<br>Totals                        |  |   |   | 2959  | 2492                    | 345             | 533             | 505             | 436              | 247             | 305             | 255              | 330             | 330             | 355              | 854 | 6133   |
|  | velopable Sites (10 or more developable sites not yet verable |  |   |   |   |                         |                 |                 |                 |                  |                 |                 |                  |                 |                 |                  |     |  |

|  |                   | R Housing Delive   |   |   |   | T =  |  |                  | 1                |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
|--|-------------------|--|---|---|---|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| Sites  | Site Area<br>(ha) | Local Plan Status  | Planning Application / Permission Status  | Information from developer / agent / landowner  | Scheme Progress   | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total Completions and Projected Completions 2011-2031 |
| North West Bicester<br>Phase 2 (remainder)                         | 322.6             | Local Plan allocation<br>(2015) - Bicester 1                                 | Outline/Full - Application 17/00455/HYBRID for highways and residential development (150 dwellings) was approved on 7 August 2017, however a previous application (14/01675/OUT) for a similar scheme for employment use and 4.5ha of residential land was allowed on appeal on 28 November 2017. (Albion Land). Application for 1700 dwellings (14/02121/OUT) (P3Eco Ltd) was approved on 30 January 2020. Resolutions to approve: 14/01641/OUT for 900 dwellings (A2Dominion) and 14/01384/OUT for 2600 dwellings (A2Dominion).  Outline application (21/01630/OUT) for approximately 530 dwellings was received in May 2021 and is pending consideration. This was submitted by Firethorn Developments Ltd.  Application 14/01968/F for the construction of a new road from Middleton Stoney Road roundabout to join Lord's Lane and to include a new crossing under the existing railway line was approved on 21 August 2019. | 14/01641/OUT (900 homes) - Housebuilder, A2Dominion advised that they can only comment on planning application 14//01641/OUT (900 homes) as other planning applications are now controlled by other developers. Site is expected to start in 2024/25. Sales have been good during COVID-19 however the lack of supplies and labour on site is slowing production. Expected delivery rates: 100 in 24/25, 150 in years 25/26-29/30 and 50 in 30/31.  17/00455/HYBRID (150 homes) - Property and commercial developer (Albion Land) advised that due to significant demand on the site and Bicester for employment use, they are seeking approval from the Council to change the use from residential to employment.  14/02121/OUT (1700 homes) - Applicants (P3Eco Ltd) advised that several housebuilders are expected at different stages. Due to COVID-19, it had delayed the start date by at least 6 months and slower build-out rates assumed until greater certainty about levels of demand. Expected delivery rates: 200 in 22/23, 150 in 23/24, 250 in 24/25, 150 in 25/26 and 26/27, 180 in 27/28 and 28/29, 220 in 29/30 and 30/31. | various phases. To support the wider allocation and the implementation of the Outline permissions, 2 bridges were installed under the railway at the start of April 2021. Delivery of the roads is to follow and work is ongoing to resolve any funding gaps to deliver the infrastructure necessary for the additional homes beyond those being considered through application ref 21/02339/REM. The outline application for 2,600 homes is currently being pursued by Firethorn Developments who have recently submitted an application for 530 homes. This is now a  |  | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 150              | 300              | 300              | 330              | 270       | 1080  |
| Bicester Gateway<br>Business Park,<br>Wendlebury Road,<br>Bicester | 3.2               | Local Plan allocation<br>(2015) - Bicester 10<br>(part)                      | Outline - Application (20/00293/OUT) for approximately 4,413 sqm B1 office space (47,502 sq.ft) GIA, approximately 273 residential units (use class C3) including ancillary gym, approximately 177 sqm GIA of café space (use class A3), with an ancillary, mixed use coworking hub (794 sqm / 8,550 sq.ft GIA), multistorey car park, multi-use games area (MUGA), amenity space, associated infrastructure, parking and marketing boards was approved on 1 April 2021.  | end of summer with a view of making a start on site in Q1 2022. Homes expected in Q2/Q3 2023.   | require a longer build programme. A Reserved  | 0  | 0                                      | 0                | 0                | 0                | 80               | 80               | 60               | 53               | 0                | 0                | 0                | 0         | 273   |
| Cattle Market  | 0.79              | Identified for 40<br>dwellings in the Non-<br>Statutory Local Plan<br>(2011) | -   | Council owned site. CDC Parking Services advised that the Cattle Market is the only long stay car park and provider of EV charging facilities in the Bicester town centre at the moment. There are no plans to amend the use of the Cattle Market car park having just agreed a 10 year lease with SSE to provide power to the EV chargers which went live to the public on 27 May 2021.  | Previously granted outline permission subject to s.106 (01/00073/CDC) but granted temporary change of use to public car park (04/00779/CDC & 09/00828/CDC). The site is required as a public car park during town centre redevelopment. Phase 1 has been completed. A review of the town's car parking capacity will need to be undertaken before the site is released. No more than 40 homes are likely to be provided due to the anticipated need for some informal parking and/or more scope to provide an attractive, open environment (square/open space). HELAA (2018) site HELAA264. The 2018 HELAA has considered the site to be developable. A 5 year management plan was signed by the Council which retains the car park use until September 2022. EV charging facilities were recently installed. The expected delivery rates remain unchanged. This is a developable site and will be kept under review. |  | 0                                      | 0                | 0                | 20               | 20               | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 40  |
| Gavray Drive   | 23                |  | Outline - Application (15/00837/OUT) for 180 dwellings was refused on 22 June 2017 and was dismissed at appeal on 16 July 2018.   | Agents (David Lock Associates) advised that a planning application for the development of the allocated site will be submitted this summer. Subject to planning permission, construction of the proposed development would commence in 2023, with completion by 2027. The delivery timescale is realistic and readily achievable in the light of build rates experienced on developments of comparable scale elsewhere. Site capacity is to be determined in the light of on-site constraints. Adopted Policy Bicester 13 indicates a maximum of 300. The planning application will seek up to 250 homes given site constraints. There has been no impact of COVID-19 at this stage. Expected delivery rates: 25 in 23/24, 75 in 24/25, 100 in 25/26 and 50 in 26/27.   | centre. There is currently no live planning application<br>however there has been ongoing discussions<br>between the Council and the agent with a planning  |  | 0                                      | 0                | 0                | 0                | 25               | 75               | 100              | 75               | 25               | 0                | 0                | 0         | 300   |
| 2C Bicester - Specific, E  | I<br>Developabl   | e Sites Sub-Totals   |   |   |   | 1350   | 0                                      | 0                | 0                | 20               | 125              | 155              | 160              | 278              | 325              | 300              | 330              | 270       | 1693  |
| 2D Bicester - Remaining<br>Sites                                   | g Allocatio       | n - Non-Strategic  |   |   |   | 0  | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 0   |
| 2A BICESTER - COMPLI   | ETED IDEN         | ITIFIED SITES  |   |   |   | 0  | 387                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 387   |
| 2B BICESTER - DELIVER<br>SUITABLE & ACHIEVAB                       |                   |  |   |   |   | 2959   | 2492                                   | 345              | 533              | 505              | 436              | 247              | 305              | 255              | 330              | 330              | 355              | 854       | 6133  |

| Sites  | Site Area<br>(ha) |                     | Planning Application / Permission Status   | Information from developer / agent / landowner | Scheme Progress                             | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|--|-------------------|---------------------|--|--|---|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| 2C BICESTER - SPECIF   | <u> </u>          |                     |  |  |   | 1350   | 0                                      | 0                | 0                | 20               | 125              | 155              | 160              | 278              | 325              | 300              | 330              | 270       | 1693  |
| 2D BICESTER - REMAIN<br>STRATEGIC SITES  | NING ALLO         | OCATION FOR NON-    |  |  |   | 0  | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 0   |
| 2E BICESTER - HOUSIN<br>TOTALS (2A + 2B + 2C   |                   | AVAILABILITY        |  |  |   | 4309   | 2879                                   | 345              | 533              | 525              | 561              | 402              | 465              | 533              | 655              | 630              | 685              | 1124      | 8213  |
| 3. OTHER AREAS   |                   |                     |  |  |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| Other Areas - Complete dwellings)  | ed Identifie      | d Sites (10 or more |  |  |   |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| 1-20 Lakesmere Close,<br>Kidlington  | 0.32              | -                   | Prior Approval - A Commercial Prior Approval (13/00948/CPA ) for conversion from 20 office units to provide 18 dwellings and 4 apartments was accepted on 19 August 2013.  | ·  | Site completed in March 2015 (2014/15).     | 0  | 22                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 22  |
| 4 The Rookery,<br>Kidlington   | 0.5               | -                   | Full - Outline permission for 11 dwellings (10 net) (12/01321/OUT) was approved on 22 November 2012. Superseded by application 13/01947/F for redevelopment to form 31 retirement living apartments (30 net) was approved on 28 August 2014.   | -  | Site completed in March 2016 (2015/16).     | 0  | 30                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 30  |
| Ambrosden Court,<br>Merton Road,<br>Ambrosden  | 1.62              | -                   | Reserved Matters - Outline application 13/00621/OUT for demolition of Ambrosden Court and erection of 45 no residential units (44 net) was allowed on appeal on 2 April 2014. Reserved Matters application (15/00480/REM) was approved on 13 October 2015.   | -  | Site completed in September 2017 (2017/18). | 0  | 44                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 44  |
| Chestnut Close,<br>Launton   | 0.36              | -                   | Full - Application 13/00186/F for 11 dwellings was approved on 4 September 2013.   | -  | Site completed in September 2015 (2015/16). | 0  | 11                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 11  |
| Church Leys Field,<br>Blackthorn Road,<br>Ambrosden  | 5.6               | -                   | Full - Planning application for 85 dwellings (16/02370/F) was approved on 25 January 2018.   | -  | Site completed in March 2021 (2020/21).     | 0  | 85                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 85  |
| Cotefield Farm,<br>Bodicote  | 4.1               |                     | Full/Reserved Matters - Permission granted 26 March 2012 (11/00617/OUT) on appeal (APP/C3105/A/11/2159619). Reserved Matters application 12/01802/REM for 82 dwellings was approved on 10 April 2013. A separate application (16/01599/F) for amendment to create an additional 4 dwellings was approved on 10 March 2017. Total number of proposed homes on site - 86 dwellings.  | -  | Site completed in December 2018 (2018/19).  | 0  | 86                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 86  |
| DJ Stanton<br>(Engineering) Ltd<br>Station Road, Hook<br>Norton                                    | 1.88              | -                   | Full - Permission for 37 units (09/01450/F, 11/00585/F & 12/00472/F approved.  | -  | Site completed in September 2015 (2015/16). | 0  | 37                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 37  |
| Former DLO<br>Caversfield  | 9.52              | -                   | Full - 11/00151/F - approved on 16 December 2011 - change of use and conversion of buildings to form 160 new dwellings, construction of 27 new dwellings, change of use to a shop/cafe, change of use to B8 storage and ancillary development. 11/00805/F - additional 8 dwellings. 12/00764/F - additional 1 dwelling. Separate applications (13/00764/F) for change of use at Building 22 to 2 dwellings (net 1) approved on 22 July 2013 and (14/00877/F) for change of use at Building 19 for 2 dwellings was approved on 31 July 2014. Application (15/00141/F) for conversion of part of building 16 to form three dwellings (1 net gain) was approved on 14 April 2015. Total number of proposed homes on site - 200 dwellings. | -  | Site completed in December 2015 (2015/16).  | 0  | 200                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 200   |
| Former Little Bourton<br>Service Station (now<br>Pinson Close),<br>Southam Road, Little<br>Bourton | 0.55              | -                   | Full/Reserved Matters - Outline Planning Permission 06/00698/OUT. Alternative reserved matter applications (07/00856/REM (22 dwellings) & 07/01670/REM (20 dwellings) both allowed on appeal on 1 May 2008. Permission for a further 2 dwellings instead of a shop and flat (10/00002/F).  | -  | Site completed in August 2012 (2012/13).    | 0  | 5                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 5   |
| Kings Two Wheel<br>Centre, 139 Oxford<br>Road, Kidlington  | 0.1               | -                   | Full - Application (18/01388/F) for demolition of existing vacant workshop and show room buildings, and erection of two and three storey building to provide 10no. dwellings (8 x 2-bed and 2 x 1-bed) was approved on 28 March 2019.  | -  | Site completed in December 2020 (2020/21).  | 0  | 10                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 10  |

| Sites  |      | R Housing Delivery Monitor  Local Plan Status Planning Application / Permission Status   | Information from developer / agent / landowner | Scheme Progress                             | Planning<br>Permissions at<br>31/3/21 minus<br>units built &<br>recorded at<br>31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|--|------|--|--|---|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| Land adj to Cotswold<br>Country Club and<br>South Of properties<br>on Bunkers Hill,<br>Shipton On Cherwell | 0.97 | Reserved Matters - application (18/01491/OUT) for demolition of existing club house, bowling club pavilion and ancillary store, and erection of 10 no. dwellings was approved on 21 June 2019.  A Reserved Matters application (19/01410/REM) was approved on 23 October 2019.   | -  | Site completed in December 2020 (2020/21).  | 0   | 10                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 10  |
| Land adjoining and<br>South of St<br>Christopher Lodge,<br>Barford Road,<br>Bloxham                        | 2.65 | Reserved Matters - Outline application 12/00926/OUT for 75 dwellings was refused in December 2012, called in by the Secretary of State and was allowed on appeal on 23 September 2013. Reserved Matters application (14/00761/REM) was approved on 9 January 2015.   | -  | Site completed in December 2016 (2016/17).  | 0   | 75                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 75  |
| Land Adjoining<br>Fenway & West<br>Of Shepherd's Hill,<br>Steeple Aston                                    | 0.43 | Full - Planning application (12/01611/F) for 12 dwellings was approved on 24 July 2013.  | -  | Site completed in March 2014 (2013/14).     | 0   | 12                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 12  |
| Land at Station Road,<br>Enslow  | 0.58 | Full - Planning application for 14 dwellings (15/00822/F) was approved on 21 November 2016.  | -  | Site completed in December 2019 (2019/20).  | 0   | 14                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 14  |
| Land East Of Deene<br>Close, Aynho Road,<br>Adderbury  | 3.14 | Full - Application 13/01768/F for demolition of existing agricultural building and development of 60 dwellings was approved on 19 June 2014.   | -  | Site completed in September 2016 (2016/17). | 0   | 60                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 60  |
| Land North of The<br>Bourne and adjoining<br>Bourne Lane, Hook<br>Norton                                   | 3.7  | Reserved Matters - Outline application 11/01755/OUT of up to 70 dwellings was refused in September 2006, called in by the Secretary of State and was allowed on appeal on 23 September 2013. Reserved Matters application (14/00379/REM) for 66 dwellings was approved on 17 October 2014.   | -  | Site completed in September 2016 (2016/17). | 0   | 66                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 66  |
| Land North of<br>Gaveston Gardens,<br>Deddington   | 3.79 | Reserved Matters - Granted permission on appeal on 18 December 2013 for 85 homes (13/00301/OUT). A Reserved Matters (14/02111/REM) was approved on 26 May 2015.  | -  | Site completed in December 2018 (2018/19).  | 0   | 85                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 85  |
| Land North of Hook<br>Norton Primary School<br>And South Of Redland<br>Farm, Sibford Road,<br>Hook Norton  | 2.68 | Reserved Matters - Planning application 14/00844/OUT for erection of 54 dwellings, landscape, public open space and associated works was approved on 8 December 2015. Reserved Matters application (17/00950/REM) was approved on 21 December 2017.  | -  | Site completed in September 2020 (2020/21). | 0   | 54                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 54  |
| Land North of Milton<br>Road, Adderbury  | 5.83 | Full - Planning application (14/00250/F) for 31 dwellings was approved on 1 December 2014. A separate planning application for 5 additional dwellings on land previously allocated for possible community use (17/00813/F) was approved on 9 November 2017. A separate application (18/00691/F) for an additional dwelling was approved on 12 November 2018.                             | -  | Site completed in June 2019 (2019/20).      | 0   | 37                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 37  |
| Land off Banbury<br>Road, Adderbury  | 0.84 | Full - Planning application (13/00996/F) for 26 dwellings was allowed on appeal on 3 September 2014. A Variation of condition (16/01459/F) was approved on 15 March 2017. 25 dwellings being proposed on the site.   | -  | Site completed in March 2020 (2019/20).     | 0   | 25                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 25  |
| Land South of Milton<br>Road, Bloxham  | 5.4  | Reserved Matters - Outline application 12/01139/OUT of up to 85 dwellings was undetermined, called in by the Secretary of State and allowed on appeal on 23 September 2013. Permission expired on 23 September 2014. Planning application (14/01017/OUT) for 85 dwellings was approved on 9 February 2015. Reserved Matters application (15/01021/REM) was approved on 21 December 2016. | -  | Site completed in December 2020 (2020/21).  | 0   | 85                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 85  |
| Land South West of<br>Orchard Close and<br>adjoining Murcott<br>Road, Arncott                              | 1.7  | Reserved Matters - Outline planning permission granted on 13/7/11 (10/00807/OUT) for 50 dwellings. Reserved Matters application (12/00799/REM) for 48 dwellings approved 31 May 2012.  | -  | Site completed in June 2014 (2014/15).      | 0   | 48                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 48  |
| Land to the South<br>West of Tadmarton<br>Road, Bloxham  | 6.23 | Reserved Matters - Outline application 13/00496/OUT for erection of up to 60 dwellings was allowed on appeal on 27 March 2014. A Reserved Matters application (14/01634/REM) was approved on 20 April 2015.  | -  | Site completed in September 2018 (2018/19). | 0   | 60                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 60  |

|  |                   | R Housing Deliv   | -  |   |  |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
|--|-------------------|---|--|---|--|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| Sites  | Site Area<br>(ha) | Local Plan Status   | Planning Application / Permission Status   | Information from developer / agent / landowner  | Scheme Progress  | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
| Land to the West of<br>Garners House, Main<br>Street, Great Bourton                | 1.91              | -   | Full - Planning application for 43 dwellings<br>(16/01979/F) was approved on 31 May 2017.  | -   | Site completed in March 2019 (2018/19).  | 0  | 43                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 43  |
| North of Cassington<br>Road (land adjacent to<br>Exeter Farm), Yarnton             | 5.87              | Identified for 135<br>dwellings in the Nor<br>Statutory Local Pla<br>(2011) |  | -   | Site completed in September 2013 (2013/14).  | 0  | 115                                    | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 115   |
| Oak Farm, Milcombe   | 0.93              | -   | Reserved Matters - Outline permission (10/00967/OUT) granted on 5 April 2011 for 29 dwellings. Non-statutory allocation for 15 dwellings. Reserved Matters application 12/01095/REM approved on 27 January 2012.   | -   | Site completed in December 2014 (2014/15).   | 0  | 29                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 29  |
| OS Parcel 4100<br>Adjoining and South<br>of Milton Road,<br>Adderbury              | 4.8               | -   | Reserved Matters - Application 13/00456/OUT for erection of 65 dwellings with associated access, open space and structural landscaping was allowed on appeal on 23 January 2014. Reserved Matters application 14/01673/REM was approved on 17 December 2014.   | -   | Site completed in December 2016 (2016/17).   | 0  | 65                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 65  |
| South of Milton Road,<br>Bloxham   | 1.9               | -   | Full - Full planning permission (09/01811/F) for 61 dwellings was approved on 26 July 2010.  | -   | Site completed in September 2012 (2012/13).  | 0  | 61                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 61  |
| Springfield Farm,<br>Ambrosden   | 8.19              | -   | Full - Application for 90 dwellings (89 net) (13/00344/HYBRID) was approved on 3 March 2014.   | -   | Site completed in September 2016 (2016/17).  | 0  | 89                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 89  |
| The Green, Chesterton  | 4.75              | -   | Reserved Matters - 12/00305/OUT for 44 units village hall/sports pavilion and associated car parking, enlarged playing pitches, new children's play area, access and landscaping granted on appeal on 21 February 2013 (12/00050/REFAPP). Reserved Matters for 44 dwellings (13/01525/REM) was approved on 15 January 2014. A separate application for 6 dwellings with associated means of access, car parking and landscaping was approved on 5 August 2016. Total number of homes - 50. | -   | Site completed in March 2016 (2015/16).  | 0  | 50                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 50  |
| The Paddocks,<br>Chesterton  | 3.08              | -   | Reserved Matters - Planning application (14/01737/OUT) for 45 dwellings was approved on 2 February 2016. A Reserved Matters application (16/00219/REM) was approved on 9 December 2016.  | -   | Site completed in June 2019 (2019/20).   | 0  | 45                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 45  |
| Thornbury House, The<br>Moors, Kidlington  | 0.72              | -   | Full - Planning application (13/00395/F) for 54 extra care flats was approved on 30 August 2013.   | -   | Site completed in September 2015 (2015/16).  | 0  | 54                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 54  |
| Yew Tree Farm,<br>Station Road, Launton  | 2.58              | -   | Full - Application 11/01907/F for 40 dwellings (including 3 barn conversions) was approved on 11 February 2013.  | -   | Site completed in September 2015 (2015/16).  | 0  | 40                                     | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 40  |
| 3A Other Areas - Compl<br>Totals   | eted Identii      | fied Sites Sub-   |  |   |  | 0  | 1752                                   | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 1752  |
| Other Areas - Deliverabl<br>Achievable) Sites (10 or<br>'Contributing to the '5 ye | more dwel         | llings) -   |  |   |  |  |  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| 2 - 4 High Street,<br>Kidlington   | 0.11              | -   | Prior Approval (18/00809/O56) - Change of Use from Class B1(a) offices to Class C3 residential - 16 No one and two bedroom and studio flats was approved on 12 July 2018.  | Agents (Mike Gilbert Planning Ltd) was contacted but no update was received.  | This is a brownfield site in a very sustainable location. The site is currently under construction. The expected delivery rate remain unchanged.   | 16   | 0                                      | 16               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 16  |
| British Waterways<br>Site, Langford Lane,<br>Kidlington                            | 0.4               | -   | of site comprising the erection of 10 residential dwellings was approved on 2 July 2018.   | Applicants (Canal & River Trust) advised that the site has been sold to a local housebuilder who will be taking the site forward.       | This is a small brownfield site in a reasonably sustainable location. The site is currently being developed by Aquinna Homes. Aquinna Homes website (17/06/21) suggested that the homes will be available from summer 2021. The expected delivery rate remain unchanged. | 10   | 0                                      | 10               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 10  |
| Co Op, 26 High Street,<br>Kidlington   | 0.55              | -   | Full - Application (15/01872/F) for 54 dwellings was refused on 22 February 2017 but allowed on appeal on 3 January 2018.  | Housebuilder (Cantay Estates) advised that 44 homes are expected to be completed during 21/22. No change to the expected delivery rate. | This is a brownfield site in a very sustainable location. The site is currently under construction by Cantay Estates. Phase 1 for 8 homes is completed. Phase 2 for 44 dwellings is under construction. The expected delivery rate remain unchanged.                     | 46   | 8                                      | 46               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 54  |

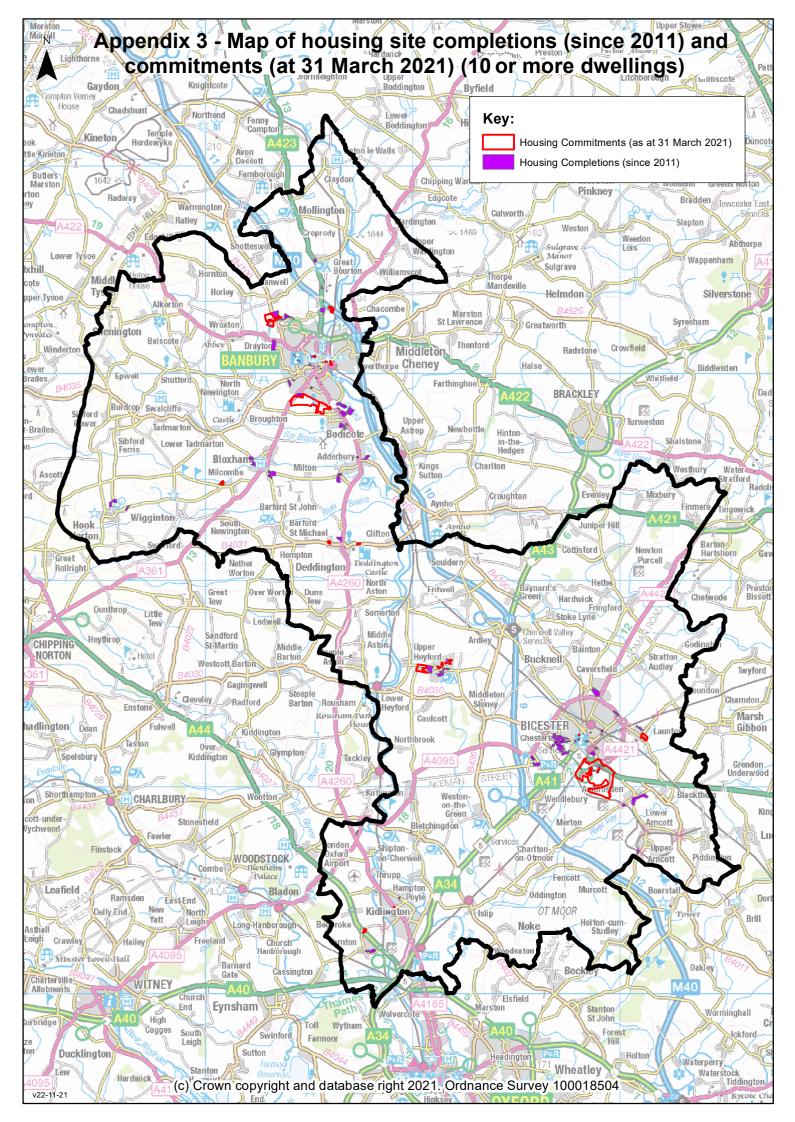
| Sites  Cotefield Farm Phase   | Site Area<br>(ha) | Local Plan Status             | Planning Application / Permission Status   | Information from developer / agent / landowner   | Scheme Progress  | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|---|-------------------|-------------------------------|--|--|--|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| 2, Bodicote   | 5.4               | -                             | Reserved Matters - Application (14/02156/OUT) for 95 homes was approved on 3 October 2016.<br>Reserved Matters application for 37 dwellings (18/00193/REM) was approved on 28 August 2018. Reserved Matters application for 58 dwellings (18/01309/REM) was approved on 5 November 2018.   | Housebuilder (Crest Nicholson) was contacted but no update was received.   | The site is currently under construction by Crest Nicholson with approximately 70% of the homes already built. Reserved Matters permissions secured. Show homes are opened. The expected delivery rate takes into account the Council's latest monitoring data.  | 30   | 65                                     | 30               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | U                | 0                | U         | 95  |
| Former RAF Upper<br>Heyford   | 505               |                               | are 314 existing homes, leaving a net new build of 761) permitted on 22 December 2011.  Reserved Matters approvals ongoing. A separate application for additional 60 dwellings (13/01811/OUT) was approved on 31 March 2016 with the Reserved Matters (16/00627/REM) approved on 31 August 2016. A Full application for 43 dwellings (16/00263/F) was approved on 8 May 2017. A permission for 13 dwellings (16/00627/REM) which resulted in a net loss of 1. Applications for 297 homes (16/02446/F) and 57 homes (19/00446/F) by Dorchester were approved on 7 April 2020 and 24 December 2019. Resolution to approves for 79 homes (15/01357/F) on a greenfield site within the | Housebuilder (Dorchester Living) advised for their site only that the number of homes have dropped for 2021/22 due to unforeseen contamination on one of the development phases and a delayed start onsite and the construction site closing for a month at the start of the pandemic and the knock on impact on supplies. Currently there are 2 housebuilders on site (Dorchester Living and Bovis Homes) with Pye Homes expected to be on site too. Future parcels as part of 18/0825/HYBRID are planned to be fully developed by Dorchester Living. The build-out rates assume that the S106 agreement for the Hybrid application is signed by summer 2021 so construction can start on the first parcel in early 2022. The first Reserved Matters application is being progressed alongside finalising the S106 agreement. S106 agreement for the Hybrid application is currently being negotiated. Heads of Terms prepared and solicitors could be instructed to start drafting by July 2021. Due to COVID-19, construction was shut down for a short period in Q2 2020 to allow for site to become Covid secure which has delayed some output. These measures have meant that it now takes longer to build a house. There is now a shortage of building supplies and trades which hasn't yet impacted delivery but has the potential to therefore measures and mitigations havalready taken place. House sales have been higher than expected due to this stamp duty holiday with a change in the demand from smaller units in 2019 to larger units in late 2020/21. Currently in the process of recruiting to allow for an increase in delivery rates. Expected delivery rates: 100 in 21/22 and 160 in years 22/23-30/31.  Housebuilder (Pye Homes) advised that the Section 106 is still ongoing and that the agents, Terence O'Rourke are appointed to move the application forward. | rates takes into account information from Dorchester Living and the Council's latest monitoring data.  | 509  | 674                                    | 100              | 150              | 150              | 150              | 150              | 150              | 150              | 150              | 150              | 150              |           | 2124  |
| Kidlington Green<br>Social Club, 1 Green<br>Road, Kidlington              | 0.43              | -                             | Full - Application (19/02341/F) for<br>redevelopment to form 32 no apartments for<br>older people (60 years of age and/or partner<br>over 55 years of age), guest apartment,<br>communal facilities, access, car parking and<br>landscaping was approved on 28 May 2021.   | Agents (Planning Issues Ltd) advised that Churchill will be developing the site and are expected to commence work once the discharge of conditions application is determined (end June/July 2021). No impact from COVID however there was serious delay in determination due to legal delays. 32 homes are expected to be completed in 22/23.  | This is a small brownfield site in a sustainable location. Full planning permission is secured. The expected delivery rate takes into account information from the agents.   | 0  | 0                                      | 0                | 32               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 32  |
| Land at Merton Road,<br>Ambrosden   | 4.12              | -                             | Outline/Reserved Matters - application (18/02056/OUT) for 84 dwellings was allowed on appeal on 9 September 2019. Reserve Matters application (20/02778/REM) received in October 2020 and is pending consideration.  | Housebuilder (Redrow Homes) advised that the Reserved Matters application was submitted on 6 October 2020 and there has been ongoing discussions between the Council and the applicants regarding changes to the scheme to satisfy the Council's requirements. Reserved Matters application is still pending.  | S Outline planning permission secured and Reserved Matters is pending consideration. A housebuilder (Redrow Homes) is expected to develop the site. The expected delivery rates have been pushed back a year to allow sufficient lead-in time for Reserved Matters approval and construction.  | 84   | 0                                      | 0                | 0                | 30               | 30               | 24               | 0                | 0                | 0                | 0                | 0                | 0         | 84  |
| Land at Tappers Farm,<br>Oxford Road,<br>Bodicote                         | 2.19              | -                             | Outline/Reserved Matters - application (18/00792/OUT) for the demolition of existing buildings and erection of up to 52 no. dwellings (now 46) with associated works and provision of open space was allowed on appeal on 30 October 2019. A Reserved Matters application for 46 homes (21/02083/REM) was submitted in June 2021 and is pending consideration.   | Agents (Hollins Strategic Land) advised that the site has now been sold to Greensquare Homes who will be developing the site.  | Outline planning permission secured. A Reserved Matters application was submitted in June 2021 and is pending consideration. The site has been acquired by GreenSquare Homes who are Registered Providers. The expected delivery rates have been pushed back a year to allow sufficient lead-in time for Reserved Matters approval and construction. |  | 0                                      | 0                | 0                | 20               | 26               | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 46  |
| Land East Of Jersey<br>Cottages Station<br>Road, Ardley                   | 0.357             | -                             | Full - Planning application (18/01881/F) for<br>erection of 13 new affordable dwellings together<br>with associated external works, car parking and<br>landscaping was approved on 28 March 2019.  | Agents (Oakley Architects Ltd) advised that all 13 units are expected to be completed by the end of June 2021.   | A rural exception site. The site is owned by Waterloo housing association who are currently developing the site. The site is under construction and is expected to be completed during 2021/22.  |  | 0                                      | 13               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 13  |
| Land North of<br>Hempton Road and<br>West of Wimborn<br>Close, Deddington | 0.52              | -                             |  | Applicant (Robert Webb Developments Ltd) advised that if Outline permission is approved by September 2021 and the Reserved Matters application is approved within 12 months then the delivery of this site could be possible. Entered a subject planning contract with Burrington Estates. Build-out rate of 2.5 homes per month. Expecting to start on site in January 2023 with 14 homes to be completed in 2023/24. Due to COVID it has been difficult to progress planning in a timely fashion with staff working from home and this will inevitably delay the delivery of the site.   |  | 0  | 0                                      | 0                | 0                | 0                | 14               | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 14  |
| Land North Of Oak<br>View, Weston On The<br>Green                         | 0.89              | in the Weston on the<br>Green | Reserved Matters - Outline application 13/01796/OUT for residential development of up to 20 dwellings was approved on 7 April 2015. A Reserved Matters application (16/00574/REM) was approved on 20 December 2016. A variation of condition application (17/01458/OUT)) to amend the details to layout, appearance, access and landscaping; including alterations to the Courtyard arrangement and alterations to the layout & plots was approved on 8 May 2018. An additional 4 dwellings was approved on 30 July 2019 (18/02066/F).   | Agents (M square Architects) was contacted but no update was received.   | This is a reasonably small greenfield site with Reserved Matters permission. The site is currently under construction by Hayfield Homes. The expected delivery rate remain unchanged.  | 24   | 0                                      | 0                | 24               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0         | 24  |

| Sites  | Site Area (ha) Local Plan Status | · · ·   | Information from developer / agent / landowner  | Scheme Progress  | Planning Permissions at 31/3/21 minus units built & recorded at 31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Comple<br>and Pro<br>Comple<br>2011- | 1-2031 |
|--|----------------------------------|---|---|--|--|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------|--------|
| Land North of<br>Shortlands and South<br>of High Rock, Hook<br>Norton Road, Sibford<br>Ferris  | 3.7                              | dwellings with associated open space, parking   | 5 Agents (Land & Partners Ltd) advised that the site has now been sold to Gade<br>Homes who are currently preparing a Reserved Matters application and will delive<br>I the development. Subject to Reserved Matters approval, the site is expected to<br>start by early 2022. There has been no COVID-19 implications. Expected delivery<br>rate to remain unchanged.  | application and are expected to develop the site. The  | 25   | 0                                      | 0                | 25               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 25                                 | 25     |
| Land North of Station<br>Road, Bletchingdon  | 3.92                             | Full/Reserved Matters - Application (13/0004/OUT) for 40 market homes plus 18 affordable, school, village hall, shop was approved on 14 May 2014. Reserved Matters application (14/01141/REM) was approved on 18 December 2014. A Variation of condition (16/00362/F) was approved on 2 September 2016. A separate planning application (16/02616/F) for conversion of 2 proposed houses into 5 flats (net gain of 3) was approved on 21 February 2017. |   | The site is currently under construction by ZeroC with 15 homes remaining to be built. The expected delivery rates takes into account the Council's latest monitoring data.  | 15   | 46                                     | 10               | 5                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 64                                 | i1     |
| Land North of The<br>Green and adj. Oak<br>Farm Drive, Milcombe                                | -                                | Reserved Matters - Outline application 15/02068/OUT for 40 dwellings was approved or 25 October 2017. A Variation of Condition (19/00045/OUT) in relation to footpath links and open space/play spaces was approved on 14 October 2019. Reserved Matters (19/00046/REM) for 40 dwellings was approved on 22 January 2020.   |   | Reserved Matters permission secured. The site has been purchased and is being developed for 100% affordable homes by Paradigm. The site is currently under construction. Living Space Housing's website (15/06/21) indicated that construction work had commenced in November 2020 and suggested that the first homes are scheduled to be available for occupation before the end of 2021. The expected delivery rates remain unchanged. | 40   | 0                                      | 15               | 15               | 10               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 40                                 | 40     |
| Land South and Adj.<br>to Cascade Road,<br>Hook Norton   | 0.4                              | Full - Application (20/00286/F) for development including 12 No Passivhaus homes along with associated works including community building, landscaping, parking, vehicular and pedestrian accesses was approved subject to legal agreement on 21 May 2020.  | Agents (Charlie Luxton Design) advised that the S106 is near finalisation.<br>Technical detailing started in 2021 with tender going in early 2022 to start on site in late 2022. 1 housebuilder is expected on site, with 12 homes to be completed in 2023/24. Due to COVID-19, the site has been affected by general economic uncertainty issues; the cost of building materials which has put pressure on finances; and slower rate of development progress due to remote working.  |  | 0  | 0                                      | 0                | 0                | 12               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 12                                 | 12     |
| Land South of Home<br>Farm House, Clifton<br>Road, Deddington                                  | 0.85                             | Outline/Reserved Matters - application (19/00831/OUT) for up to 15 dwellings was allowed on appeal on 19 October 2020. Reserved Matters application (21/01278/REM) received in April 2021 and is pending consideration.   | Housebuilder (Burrington Estates) was contacted but no update was received.   | Outline planning permission secured and Reserved Matters is pending consideration. A small greenfield site near a sustainable village. The expected delivery rate has been pushed back a year to allow sufficient lead-in time for Reserved Matters approval and construction.   | 15   | 0                                      | 0                | 0                | 15               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 15                                 | 15     |
| Land to the South and<br>adjoining to South<br>Side, Steeple Aston                             | 0.93                             | Full - Application (19/02948/F) for erection of 10<br>No two storey residential dwellings was<br>approved on 28 June 2021.  | Housebuilder (Rectory Homes) advised that the expected date of receipt of planning permission has slipped due to negotiations on S106 agreement. Expect to start on site in August 2021 with completion in 2022/23. Expected delivery rate: 10 in 22/23.  | Full planning permission is secured. The housebuilder, Rectory Homes will be developing the site. The expected delivery rates takes into account information from the housebuilder on site.  | 0  | 0                                      | 0                | 10               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 10                                 | 10     |
| OS Parcel 9507 South<br>of 26 and adjoining<br>Fewcott Road, Fritwell                          | 1.9                              | Outline - Application (19/00616/OUT) for the erection of up to 28 dwellings and associated site access onto Fewcott Road was approved on 18 June 2021. Reserved Matters application (21/02180/REM) received on 22 June 2021 and is pending consideration.   |   | Outline planning permission is secured. A Reserved Matters application is submitted on behalf of a housebuilder (CALA Homes) who is likely to be developing the site. The expected delivery rates allows sufficient lead-in time for Reserved Matters approvals and construction therefore remains unchanged.  | 0  | 0                                      | 0                | 0                | 15               | 13               | 0                | 0                | 0                | 0                | 0                | 0                | 0 28                                 | 28     |
| South East Of Launton<br>Road And North East<br>Of Sewage Works<br>Blackthorn Road,<br>Launton | 5.34                             | Reserved Matters - application (17/01173/OUT) for development of up to 72 dwellings with associated large area of public open space was allowed at appeal on 18 September 2018. A Reserved Matters application for 66 dwellings (19/02419/REM) submitted by Mulberry Homes was approved on 30 April 2020.   |   | The site has been purchased by the housebuilder, Mulberry Homes. Reserved Matters permission secured. The site is under construction. One of the show homes has been built and is available for viewings. The expected delivery rates remain unchanged.  | 66   | 0                                      | 15               | 30               | 21               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 66                                 | 66     |
| Stone Pits, Hempton<br>Road, Deddington  | 1.02                             | approved on 6 April 2020. Reserved Matters  | Applicant (Webb Developments) advised that if the Reserved Matters is approved in 2021 then the delivery of the homes should occur during 2021 and 2022. The site has been acquired by Burrington Estates who will be developing the site. Built out rate of 2.5 homes a month. Once Reserved Matters approval is received, work on site is expected within a couple of months. Due to COVID, it is difficult to get materials and the cost of materials has dramatically increased.  | Progress being made with a housebuilder. The expected delivery rate has been pushed back a year  | 21   | 0                                      | 0                | 0                | 21               | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 21                                 | 21     |
| The Leys Community,<br>Sandy Lane, Yarnton   | 1.3                              | Full - application (20/01561/F) for erection of 10no dwellings (C3 Use Class) and Care Home (C2 Use Class), new access, parking, landscaping, demolition and other ancillary works was approved on 18 February 2021.  | Agents (Edgars Ltd) advised that Sweetcroft Homes will be developing the site for 376 Estates. Expect to start on site in July 2021. It is difficult to judge the implications of COVID-19. Availability of supplies is an issue but this may be due to the sudden increase in activity post lockdown. There is a general feeling of positivity in the market but this may be a bubble. Uncertainty around a post COVID and Brexit world is inevitable, but this should not have much impact on this development in particular. Expected delivery rates: 6 in 22/23 and 4 in 23/24. | homes. Housebuilder Sweetcroft Homes will be developing the site. The expected delivery rates takes into account information from the agents.  | 10   | 0                                      | 0                | 6                | 4                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0 10                                 | 10     |

|   |                   | R Housing Delive     |   |  |   |   |  |                  |                  |                  |                  |                  |                  |  |                  |                  |                  |           |   |
|---|-------------------|----------------------|---|--|---|---|--|------------------|------------------|------------------|------------------|------------------|------------------|--|------------------|------------------|------------------|-----------|---|
| Sites   | Site Area<br>(ha) | Local Plan Status    | Planning Application / Permission Status  | Information from developer / agent / landowner | Scheme Progress   | Planning<br>Permissions at<br>31/3/21 minus<br>units built &<br>recorded at<br>31/03/21 (net) | Completions<br>01/04/11 to<br>31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28                                 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
| Windfall Allowance<br>(<10 dwellings)   |                   | -                    | -   | -  | Projection based on 2018 HELAA. For previously developed sites only and discounted to allow for non-implementation. Expectations lowered for second half of plan period in the interest of caution. Windfall completions on sites less than 10 homes are also recorded.   | 217   | 770                                    | 61               | 61               | 61               | 30               | 30               | 30               | 30   | 30               | 30               | 30               |           | 1163  |
| 3B Other Areas - Delive<br>Achievable) Sites Sub-   |                   | able, Suitable and   |   |  |   | 1187  | 1563                                   | 316              | 358              | 359              | 263              | 204              | 180              | 180  | 180              | 180              | 180              | 0         | 3963  |
| Other Areas - Specific,<br>dwellings) - Identified of<br>considered to be delive                  | developable       |                      |   |  |   |   |  |                  |                  |                  |                  |                  |                  |  |                  |                  |                  |           |   |
| OS Parcel 9100 Adjoining And East Of Last House Adjoining And North Of Berry Hill Road, Adderbury | 4                 |                      | Outline - application (19/00963/OUT) for up to 40 dwellings with associated landscaping, open space and vehicular access off Berry Hill Road (all matters reserved other than access) was allowed on appeal on 10 September 2021. | -  | Outline planning permission is recently secured. The expected delivery rate allow a sufficient lead-in time for Reserved Matters approval and construction. This is a developable site and will be kept under review.   | 0   | 0                                      | 0                | 0                | 20               | 20               | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 40  |
| Taylor Livock Cowan,<br>Suite F Kidlington<br>Centre, High Street,<br>Kidlington                  | 0.05              |                      | Full - application (18/00587/F) for the erection of ten residential flats with associated under croft car parking, cycle storage and bin storage was approved on 6 November 2019.   | -  | This is a small brownfield site in a very sustainable location. Full planning permission secured. The site has not progressed since obtaining Full planning permission and the agents have not been instructed to discharge the conditions. The expected delivery rate to be pushed back a year to allow sufficient leadin time for construction. This is a developable site due to uncertainties over the delivery of homes. Site to be kept under review. | 10  | 0                                      | 0                | 10               | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 10  |
| 3C Other Areas - Specif<br>Totals   | ific, Develop     | able Sites Sub-      |   |  |   | 10  | 0                                      | 0                | 10               | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 10  |
| 3D Other Areas - Rema<br>Sites  | aining Alloca     | tion - Non-Strategic |   |  |   | 0   | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 0   |
| 3A OTHER AREAS - CO   | OMPLETED I        | DENTIFIED SITES      |   |  |   | 0   | 1752                                   | 0                | 0                | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 1752  |
| 3B OTHER AREAS - DE<br>SUITABLE & ACHIEVAE  |                   |                      |   |  |   | 1187  | 1563                                   | 316              | 358              | 359              | 263              | 204              | 180              | 180  | 180              | 180              | 180              | 0         | 3963  |
| 3C OTHER AREAS - SP   | PECIFIC, DEV      | /ELOPABLE SITES      |   |  |   | 10  | 0                                      | 0                | 10               | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 10  |
| 3D OTHER AREAS - RE<br>NON-STRATEGIC SITE   |                   | LLOCATION FOR        |   |  |   | 0   | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 0   |
| 3E OTHER AREAS - HO<br>TOTALS (3A + 3B + 3C   |                   | D AVAILABILITY       |   |  |   | 1197  | 3315                                   | 316              | 368              | 359              | 263              | 204              | 180              | 180  | 180              | 180              | 180              | 0         | 5725  |
| 4. DISTRICT TOTALS  |                   |                      |   |  |   |   |  |                  |                  |                  |                  |                  |                  | <del>                                     </del> |                  |                  |                  |           |   |
| 4A DISTRICT - COMPLE  | ETED IDENT        | IFIED SITES (1A +    |   |  |   | 0   | 2614                                   | 0                | 0                | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 2614  |
| 2A + 3A)  4B DISTRICT - DELIVER AND ACHIEVABLE) SIT   |                   |                      |   |  |   | 6893  | 7192                                   | 1118             | 1337             | 1338             | 1258             | 775              | 752              | 672  | 577              | 527              | 552              | 854       | 16098   |
| 4C DISTRICT - SPECIFI<br>(YEARS 6-15) (1C + 2C  |                   | PABLE SITES          |   |  |   | 1360  | 0                                      | 0                | 10               | 110              | 424              | 405              | 410              | 478  | 525              | 500              | 466              | 270       | 3328  |
| 4D DISTRICT - REMAIN<br>ALLOCATION FOR NOI  | IING              |                      |   |  |   | 0   | 0                                      | 0                | 0                | 0                | 0                | 0                | 0                | 0  | 0                | 0                | 0                | 0         | 0   |
| STRATEGIC SITES   |                   |                      |   |  |   |   |  |                  |                  |                  |                  |                  |                  |  | 1                | 1                |                  |           |   |

#### HOUSING DELIVERY MONITOR 2021 (BASE DATE: 30 SEPTEMBER 2021)

| Sites  | Site Area<br>(ha) | Local Plan Status                                    | Planning Application /<br>Permission Status  | Information from developer / agent /<br>landowner | Scheme Progress   | Planning<br>Permissions at<br>31/3/21 minus units<br>built & recorded at<br>31/03/21 (net) | Completions 01/04/11 to 31/03/21 | Projection 21/22 | Projection 22/23 | Projection 23/24 | Projection 24/25 | Projection 25/26 | Projection 26/27 | Projection 27/28 | Projection 28/29 | Projection 29/30 | Projection 30/31 | Post 2031 | Total<br>Completions<br>and Projected<br>Completions<br>2011-2031 |
|--|-------------------|--|--|---|---|--|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|---|
| PARTIAL REVIEW SITES - OXFORD'S UNMET NEED   |                   |  |  |   |   |  |                                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |   |
| Land East of Oxford Road,<br>North Oxford    | , 48              | 8 Local Plan allocation (2020) -<br>PR6a (690 homes) | -  | -   | Delivery pushed back from 21/22 to 23/24. A Scoping Opinion has been received and a draft Development Brief is due for consultation in December 2021.   | 0  | 0                                | 0                | 0                | 25               | 50               | 75               | 100              | 100              | 100              | 100              | 65               | 75        | 615   |
| Land West of Oxford<br>Road, North Oxford    | 32                | 2 Local Plan allocation (2020) -<br>PR6b (670 homes) | -  | -   | Delivery pushed back a year from 22/23. A draft Development Brief is due for consultation in December 2021.   | 0  | 0                                | 0                | 0                | 30               | 75               | 75               | 100              | 100              | 100              | 75               | 65               | 50        | 620   |
| Land South East of<br>Kidlington, Kidlington | 32                | 2 Local Plan allocation (2020) -<br>PR7a (430 homes) | -  | -   | Delivery pushed forward from 26/27 to 24/25. A Scoping Opinion has been received and a draft Development Brief is due for consultation in December 2021.  | 0  | 0                                | 0                | 0                | 0                | 75               | 100              | 100              | 100              | 55               | 0                | 0                | 0         | 430   |
| Land at Stratfield Farm,<br>Kidlington       | 10.9              | 5 Local Plan allocation (2020) -<br>PR7b (120 homes) | -  | -   | Delivery pushed forward a year from 23/24. A draft Development Brief was published for consultation on 11 August 2021 and is due for approval in December 2021.   | 0  | 0                                | 0                | 25               | 30               | 40               | 25               | 0                | 0                | 0                | 0                | 0                | 0         | 120   |
| Land East of the A44,<br>Begbroke            | 190               | 0 Local Plan allocation (2020) -<br>PR8 (1950 homes) | -  | -   | Delivery pushed back by 2 years from 21/22 to allow for lead-in times of planning applications (outline followed by reserved matters) and due to this being a very large strategic site it requires more time. A draft Development Brief is due for consultation in late 2021.  | 0  | 0                                | 0                | 0                | 50               | 100              | 225              | 225              | 225              | 225              | 225              | 225              | 450       | 1500  |
| Land West of Yarnton,<br>Yarnton             | 99                | 9 Local Plan allocation (2020) -<br>PR9 (540 homes)  | Outline - Application (21/03522/OUT) for 540 homes was received on 15 October 2021 and is pending consideration. | -   | Delivery pushed back from 21/22 to 23/24. A Scoping Opinion and pre-app have been received. A draft Development Brief was published for consultation on 11 August 2021 and is due to be approved in December 2021. An Outline application for 540 homes was received in October 2021 and is pending consideration with engagement ongoing to complete Heads of Terms and other matters. | 0  | 0                                | 0                | 0                | 30               | 75               | 75               | 75               | 75               | 65               | 50               | 50               | 45        | 495   |
| Partial Review Sites - Del<br>Sites Totals   | liverable (Ava    | ilable, Suitable and Achievable)                     |  |   |   | 0  | 0                                | 0                | 25               | 165              | 415              | 575              | 600              | 600              | 545              | 450              | 405              | 620       | 3780  |



## Appendix 4: Adopted Local Plan 2011-2031 Monitoring Framework

## A Strategy for Development in Cherwell

| Policy<br>Reference | Policy Title  | Local Plan Indicators   | Target  |
|---------------------|---|---|---|
| PSD 1               | Presumption in favour of<br>Sustainable Development | Monitoring of PSD1 is undertaken by Sustainability Indicators | Monitoring of PSD1 is undertaken by Sustainability Indicators |

### **Policies for Development in Cherwell**

Theme One: Policies for Developing a Sustainable Local Economy

| Policy<br>Reference | Policy Title                     | Local Plan Indicators   | Target  |
|---------------------|----------------------------------|---|---|
| SLE 1               | Employment<br>Development        | Employment commitments and completions on allocated employment land per sub area (Banbury, Bicester, Kidlington, Rural Areas)     | 100% take up of allocations by the end of the plan period                 |
| SLE 1               | Employment<br>Development        | Employment commitments and completions on non-allocated employment land per sub area (Banbury, Bicester, Kidlington, Rural Areas) | Yearly increase in employment use class commitments and completions       |
| SLE 1               | Employment<br>Development        | Completions resulting in a loss of employment use to non employment use per sub area (Banbury, Bicester, Kidlington, Rural Areas) | No overall net loss of employment land                                    |
| SLE 2               | Securing Dynamic<br>Town Centres | Town centre use (including use classes A1-A5, B1a, D2) completions within and outside of each of the town centres                 | No net loss of town centre use floor space within town centres            |
| SLE 2               | Securing Dynamic<br>Town Centres | No. of retail impact assessments submitted with planning applications   | 100% of applications over the thresholds set out in Policy SLE2           |
| SLE 3               | Supporting<br>Tourism Growth     | Completed tourism developments (including D use class uses, Sui Generis uses)   | An annual increase in completed tourism developments over the plan period |
| SLE 3               | Supporting<br>Tourism Growth     | Number of visitors to tourist attractions in the District   | An annual increase over the plan period                                   |
| SLE 3               | Supporting<br>Tourism Growth     | Number of visitors to tourist attractions in the District   | An annual increase over the plan period                                   |

| SLE 4 | Improved<br>Transport and<br>Connections  | Completed transport improvement schemes                                | Timely provision of transport infrastructure in accordance with strategic site delivery and as set out in the IDP |
|-------|---|--|---|
| SLE 4 | Improved<br>Transport and<br>Connections  | Developer contributions to transport infrastructure                    | To meet development needs, as set out in the IDP  |
| SLE 5 | High Speed Rail 2  – London to Birmingham | Level of Council involvement with<br>the proposed High Speed Rail Link | Respond to all relevant Government consultations on HS2 Respond to all planning applications relating to HS2.     |

# Theme Two: Policies for Building Sustainable Communities

| Policy<br>Reference | Policy Title                             | Local Plan Indicators   | Target   |
|---------------------|--|---|--|
| BSC 1               | District Wide<br>Housing<br>distribution | Housing commitments and completions per sub area (Banbury, Bicester, Kidlington, rural areas)                                   | As set out in Policy BSC1  |
| BSC 2               | The Effective and Efficient Use of Land  | % of residential completions on previously developed land   | As set out in Policy BSC2  |
| BSC 2               | The Effective and Efficient Use of Land  | Net housing density of completions  | As set out in Policy BSC2  |
| BSC 3               | Affordable<br>Housing                    | Net affordable housing completions/acquisitions per tenure  | As set out in Policy BSC3  |
| BSC 3               | Affordable<br>Housing                    | No. of self-build completions   | An annual increase in the number of self-build completions                             |
| BSC 4               | Housing Mix                              | Number of completed dwellings per number of bedrooms  | As set out in Policy BSC4  |
| BSC 4               | Housing Mix                              | Number of 'extra care' completions  | As set out in Policy BSC4  |
| BSC 5               | Area Renewal                             | Completed development per type in the 'area of renewal'   | Improvements in levels of deprivation in the District                                  |
| BSC 5               | Area Renewal                             | The 'Brighter Futures in Banbury' Performance Measures Package Reports  | Positive trends across all the Programme's indicators                                  |
| BSC 6               | Travelling<br>Communities                | Completed/Lost Gypsy & Traveller Plots/Travelling Showpeople Pitches, by location (location criteria as set out in Policy BSC6) | Provision for new pitches to<br>meet identified shortfall as<br>set out in Policy BSC6 |

| BSC 7  | Meeting<br>Education Needs                                 | Completed education infrastructure  | Timely provision of education infrastructure in accordance with strategic site delivery and as set out in the IDP                 |
|--------|--|---|---|
| BSC 7  | Meeting<br>Education Needs                                 | Developer contributions to education infrastructure                                       | To meet development needs, as set out in the IDP  |
| BSC 8  | Securing Health<br>and Well Being                          | Completed health care infrastructure  | Timely provision of health infrastructure in accordance with strategic site delivery and as set out in the IDP                    |
| BSC 8  | Securing Health and Well Being                             | Developer contributions to health care infrastructure                                     | To meet development needs, as set out in the IDP  |
| BSC 8  | Securing Health and Well Being                             | Completions at Bicester Community<br>Hospital   | Replacement of Bicester<br>Community Hospital within<br>the plan period   |
| BSC 9  | Public Services and Utilities                              | Completed public services/utilities infrastructure  | Timely provision of public services/utilities infrastructure in accordance with strategic site delivery and as set out in the IDP |
| BSC 9  | Public Services and Utilities                              | Developer contributions to public services/utilities                                      | To meet development needs, as set out in the IDP  |
| BSC 10 | Open Space, Outdoor Sport & Recreation Provision           | Amount, type and location of open space/sport/recreation facilities                       | No net loss of open space/outdoor sport/recreation sites  |
| BSC 10 | Open Space, Outdoor Sport & Recreation Provision           | Areas deficient in recreation provision by type and amount                                | Annual improvements over the plan period  |
| BSC 10 | Open Space, Outdoor Sport & Recreation Provision           | Completed built development on (former) sites of open space, outdoor sport and recreation | No net loss of open space/outdoor sport/recreation sites  |
| BSC 10 | Open Space, Outdoor Sport & Recreation Provision           | Open spaces in the District meeting quality standards                                     | A yearly improvement in the quality of sites/facilities   |
| BSC 11 | Local Standards<br>of Provision -<br>Outdoor<br>Recreation | Developer contributions to open space/sport/recreation facilities per typology            | As set out in policy BSC11  |
| BSC 12 | Indoor Sport,<br>Recreation and<br>Community               | Developer contributions to open space/sport/recreation facilities per typology            | As set out in policy BSC12  |

|        | Facilities  |   |                            |
|--------|---|---|----------------------------|
| BSC 12 | Indoor Sport, Recreation and Community Facilities | Completed community facilities infrastructure | As set out in policy BSC12 |

# Theme Three: Policies for Ensuring Sustainable Development

| Policy<br>Reference | Policy Title                                    | Local Plan Indicators   | Target   |
|---------------------|---|---|--|
| ESD 1               | Mitigating and<br>Adapting to<br>Climate Change | Carbon emissions in the District per capita   | Reductions over the plan period  |
| ESD 1               | Mitigating and<br>Adapting to<br>Climate Change | Permissions granted contrary to<br>Environment Agency advice on Flood Risk<br>grounds   | No permissions granted contrary to EA advice on flood risk grounds                                   |
| ESD 1               | Mitigating and<br>Adapting to<br>Climate Change | Access to services and facilities by public transport, walking and cycling  | Improvement over the plan<br>period, linked to<br>Oxfordshire LAA target<br>(National Indicator 175) |
| ESD 2               | Energy<br>Hierarchy                             | Number of Energy Statements submitted   | As set out in Policy ESD2 i.e. required for all major applications                                   |
| ESD 3               | Sustainable<br>Construction                     | % of new dwellings completed achieving water use below 110 litres/person/day  | As set out in Policy ESD3  |
| ESD 3               | Sustainable<br>Construction                     | Completed non residential development achieving BREEAM Very Good, BREEAM Excellent  | As set out in Policy ESD3  |
| ESD 4               | Decentralised<br>Energy Systems                 | Number of District Heating Feasibility Assessments submitted  | As set out in Policy ESD4 i.e. required for all applications for 100 dwellings or more               |
| ESD 4               | Decentralised<br>Energy Systems                 | Number of permitted District heating schemes in the District  | Increase over the plan period  |
| ESD 5               | Renewable<br>Energy                             | Permitted renewable energy capacity per type  | Increase over the plan period  |
| ESD 6               | Sustainable<br>Flood Risk<br>Management         | Permissions granted contrary to<br>Environment Agency advice on flood risk<br>grounds   | No permissions granted contrary to EA advice on flood risk grounds                                   |
| ESD 6               | Sustainable<br>Flood Risk<br>Management         | Flood Risk Assessments received for development proposals within Flood Zones 2 & 3, within 1 ha of Flood Zone 1, or 9m of any watercourse | As set out in Policy ESD6 i.e. required for all proposals meeting the locational criteria            |
| ESD 7               | Sustainable<br>Drainage                         | Completed SuDS schemes in the District  | Annual increase over the plan period   |

|        | Systems (SuDS)   |   |  |
|--------|--|---|--|
| ESD 8  | Water<br>Resources   | Number of permissions granted contrary to Environment Agency advice on water quality grounds  | No permissions granted contrary to EA advice on water quality grounds  |
| ESD 9  | Protection of<br>the Oxford<br>Meadows SAC   | Number of permissions granted contrary to consultee (Environment Agency, BBOWT, CDC/OCC etc) advice on water quality grounds within the SAC catchment | No permissions granted contrary to consultee (EA, BBOWT, CDC/OCC etc) advice on water quality grounds within the SAC catchment |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Total LWS/LGS area  | A net gain in total areas of biodiversity importance in the District   |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Changes in priority habitats by number & type   | An annual increase over the plan period  |
| ESD 10 | Protection and Enhancement of Biodiversity and the Natural Environment             | Changes in priority species by number & type  | A net gain in priority species by number and type  |
| ESD 10 | Protection and Enhancement of Biodiversity and the Natural Environment             | Ecological condition of SSSIs   | 100% of SSSI units in favourable or unfavourable recovering condition  |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Distribution and status of farmland birds   | A yearly increase in the District index of farmland bird presence  |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Distribution and status of water voles  | A yearly increase in the presence of water voles   |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Permissions granted contrary to tree officer advice   | No permissions granted contrary to tree officer advice   |
| ESD 10 | Protection and   | Permissions granted contrary to   | No permissions granted   |

|        | Enhancement of Biodiversity and the Natural Environment                            | biodiversity consultee advice   | contrary to biodiversity consultee advice  |
|--------|--|---|--|
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Number of Ecological Surveys submitted with applications  | Ecological Surveys to accompany all planning applications which may affect a site, habitat or species of known or potential ecological value |
| ESD 10 | Protection and<br>Enhancement<br>of Biodiversity<br>and the Natural<br>Environment | Local Sites in Positive Conservation Management   | A net gain in Local Sites in<br>Positive Conservation<br>Management  |
| ESD 11 | Conservation<br>Target Areas   | Total amount of Natural Environment and<br>Rural Communities (NERC) Act s41<br>Habitats of Principal Importance within<br>active Conservation Target Areas (CTAs) | A net gain of relevant NERC<br>Act Habitats in active CTAs<br>within the District  |
| ESD 11 | Conservation<br>Target Areas   | Permissions granted in Conservation<br>Target Areas contrary to biodiversity<br>consultee advice  | No permissions granted in<br>Conservation Target Areas<br>contrary to biodiversity<br>consultee advice                                       |
| ESD 12 | Cotswolds<br>AONB  | Built development permitted in the AONB   | No major development in AONB   |
| ESD 12 | Cotswolds<br>AONB  | Permissions granted contrary to the advice of the AONB Management Board   | No permissions granted contrary to the advice of the AONB Management Board   |
| ESD 13 | Local Landscape<br>Protection and<br>Enhancement                                   | Number and location of urban fringe restoration/improvement schemes completed   | An annual increase over the plan period  |
| ESD 13 | Local Landscape<br>Protection and<br>Enhancement                                   | Permissions granted contrary to<br>Landscape Officer advice   | No permissions granted contrary to Landscape Officer advice  |
| ESD 14 | Oxford Green<br>Belt   | Completed development (per type) in the Green Belt  | All development in Green<br>Belt to comply with Policy<br>ESD14  |
| ESD15  | The Character of the Built Environment   | Permissions granted contrary to the advice of English Heritage/consultee advice on heritage grounds   | All development impacting on non designated/designated heritage assets to comply with ESD15  |
| ESD15  | The Character of the Built Environment   | Permissions granted contrary to design consultee advice on design grounds   | No permissions granted contrary to design consultee advice on design   |

|       |  |  | grounds  |
|-------|--|--|--|
| ESD15 | The Character of the Built Environment | % of permitted and completed developments with Design and Access Statements (that address the criteria of policy ESD15). | All new developments to complete a Design and Access Statement                   |
| ESD15 | The Character of the Built Environment | Number of new (and reviews of) conservation area appraisals  | Review 6 Conservation<br>Areas annually  |
| ESD16 | The Oxford<br>Canal                    | Completed transport/recreation/leisure/tourism uses within 1km of the Oxford Canal                                       | Increase over the plan period  |
| ESD16 | The Oxford<br>Canal                    | Permissions granted contrary to consultee advice on heritage grounds   | No permissions granted contrary to consultee advice on heritage grounds          |
| ESD17 | Green<br>Infrastructure                | Completed green infrastructure schemes   | A net gain in green infrastructure provision over the plan period                |
| ESD17 | Green<br>Infrastructure                | Developer contributions to green infrastructure  | To meet development needs and as identified in IDP/Green Infrastructure Strategy |

# Policies for Cherwell's Places Bicester

| Policy<br>Reference | Policy Title                    | Local Plan Indicators  | Target  |
|---------------------|---------------------------------|--|---|
| Bicester 1          | North West Bicester<br>Eco-Town | Housing, infrastructure,<br>employment completions at<br>North West Bicester | As set out in policy Bicester 1 (and agreed masterplan/detailed planning documents) |
| Bicester 1          | North West Bicester<br>Eco-Town | Environmental standards of completed development at NW Bicester              | As set out in policy Bicester 1   |
| Bicester 1          | North West Bicester<br>Eco-Town | Embodied impacts of construction to be monitored, managed and minimised      | As set out in policy Bicester 1   |
| Bicester 1          | North West Bicester<br>Eco-Town | Sustainability metrics to be agreed and monitored                            | As set out in policy Bicester 1   |
| Bicester 2          | Graven Hill                     | Housing, infrastructure, and employment completions at Graven Hill           | As set out in policy Bicester 2 (and agreed masterplan/detailed planning documents) |
| Bicester 3          | South West Bicester<br>Phase 2  | Housing and infrastructure completions at South West                         | As set out in policy Bicester 3 (and agreed   |

|             |   | Bicester Phase 2   | masterplan/detailed planning documents)   |
|-------------|---|--|---|
| Bicester 4  | Bicester Business<br>Park                                 | Completed employment<br>development at Bicester<br>Business Park   | As set out in policy Bicester 4 (and agreed masterplan/detailed planning documents)                   |
| Bicester 5  | Strengthening<br>Bicester Town<br>Centre                  | Permitted residential development at ground floor level in Bicester Town Centre                              | No residential floorspace permitted at ground floor level   |
| Bicester 5  | Strengthening<br>Bicester Town<br>Centre                  | Town centre vacancies  | No increase in vacancy rates over the plan period   |
| Bicester 5  | Strengthening<br>Bicester Town<br>Centre                  | Diversity of uses  | Maintain or improve the balance of uses within the town centre over the plan period                   |
| Bicester 5  | Strengthening<br>Bicester Town<br>Centre                  | Completed town centre uses (including use classes A1-A5, B1a, D2) within and outside of Bicester Town Centre | No net loss of town centre use<br>floorspace within Bicester<br>Town Centre                           |
| Bicester 6  | Bure Place Town<br>Centre<br>Redevelopment<br>Phase 2     | Completions (plot level) at<br>Bicester Town Centre Phase 1 &<br>2   | Development to accord with Policy BIC6 and agreed masterplan/detailed planning documents for the site |
| Bicester 7  | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Urban edge park schemes in<br>Bicester   | An annual increase in such schemes over the plan period   |
| Bicester 7  | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Community woodland provision in Bicester   | An annual increase in provision over the plan period  |
| Bicester 7  | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Type of permitted/completed development at Stratton Audley Quarry  | In accordance with a planning consent   |
| Bicester 8  | Former RAF Bicester                                       | Completed development at former RAF Bicester   | Development to accord with any agreed masterplan/detailed planning documents                          |
| Bicester 9  | Burial Site Provision in Bicester                         | Developer contributions for Burial Site in Bicester  | To meet needs and as set out in IDP   |
| Bicester 10 | Bicester Gateway  | Employment and infrastructure completions at Bicester Gateway site   | As set out in Policy Bicester 10 (and agreed masterplan/detailed planning documents)                  |
| Bicester 11 | Employment Land at<br>North East Bicester                 | Employment and infrastructure completions at Employment  | As set out in Policy Bicester 11 (and agreed  |

|             |                     | Land at North East Bicester   | masterplan/detailed planning documents)  |
|-------------|---------------------|---|--|
| Bicester 12 | South East Bicester | Employment, housing and infrastructure completions at South East Bicester | As set out in Policy Bicester 12 (and agreed masterplan/detailed planning documents) |
| Bicester 13 | Gavray Drive        | Housing and infrastructure completions at Gavray Drive                    | As set out in policy Bicester 13 (and agreed masterplan/detailed planning documents) |

# Policies for Cherwell's Places Banbury

| Policy<br>Reference | Policy Title                                      | Local Plan Indicators  | Target   |
|---------------------|---|--|--|
| Banbury 1           | Banbury Canalside                                 | Employment, housing and infrastructure completions at Canalside                      | As set out in Policy Banbury 1 and Canalside SPD (i.e. masterplan/detailed planning documents) |
| Banbury 1           | Banbury Canalside                                 | Progress on completing the Canalside Supplementary Planning Document                 | As set out in an up to date<br>Local Development Scheme  |
| Banbury 2           | Hardwick Farm,<br>Southam Road<br>(East and West) | Housing and infrastructure completions at Southam Road                               | As set out in Policy Banbury 2 (and agreed masterplan/detailed planning documents)             |
| Banbury 3           | West of Bretch Hill                               | Employment, housing and infrastructure completions at West of Bretch Hill            | As set out in Policy Banbury 3 (and agreed masterplan/detailed planning documents)             |
| Banbury 4           | Bankside Phase 2                                  | Housing and infrastructure completions at Bankside Phase 2                           | As set out in Policy Banbury 4 (and agreed masterplan/detailed planning documents)             |
| Banbury 5           | Land North of<br>Hanwell Fields                   | Housing and infrastructure completions at Land North of Hanwell Fields               | As set out in Policy Banbury 5 (and agreed masterplan/detailed planning documents)             |
| Banbury 6           | Employment Land<br>West of the M40                | Employment and infrastructure completions at Land West of the M40                    | As set out in policy Banbury 6 (and agreed masterplan/detailed planning documents)             |
| Banbury 7           | Strengthening<br>Banbury Town<br>Centre           | Permitted residential development<br>at ground floor level in Banbury<br>Town Centre | No residential floorspace permitted at ground floor level                                      |

| Banbury 7     | Strengthening<br>Banbury Town<br>Centre                   | Town centre vacancies   | No increase in vacancy rates over the plan period  |
|---------------|---|---|--|
| Banbury 7     | Strengthening<br>Banbury Town<br>Centre                   | Diversity of uses   | Maintain or improve the balance of uses over the plan period   |
| Banbury 7     | Strengthening<br>Banbury Town<br>Centre                   | Completed town centre uses (including use classes A1-A5, B1a, D2) within and outside of Banbury Town Centre | No net loss of town centre use floorspace within Banbury Town Centre                                     |
| Banbury 8     | Bolton Road<br>Development Area                           | Housing, Retail and Leisure<br>Completions on the Bolton Road<br>site                                       | In accordance with Policy Banbury 8 and the Masterplan/detailed planning documents for the site          |
| Banbury 9     | Spiceball<br>Development Area                             | Completions at the Spiceball<br>Development Area  | In accordance with Policy<br>Banbury 9 and the<br>Masterplan/detailed planning<br>documents for the site |
| Banbury<br>10 | Bretch Hill<br>Regeneration Area                          | Completed development in the Bretch Hill Regeneration Area by type  | Increase over the plan period  |
| Banbury<br>11 | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Completed open space/sport/recreation facility provision within Banbury                                     | As set out in Policy BSC10 and BSC11   |
| Banbury<br>12 | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Completions at the relocation site for Banbury United FC  | As set out in policy Banbury<br>12, to be achieved over the<br>plan period                               |
| Banbury<br>13 | Burial Site<br>Provision in<br>Banbury                    | Developer contributions for Burial<br>Site in Banbury   | To meet needs and as set out in the IDP  |
| Banbury<br>14 | Cherwell Country<br>Park                                  | Progress on delivering the<br>Cherwell Country Park   | As set out in Policy Banbury 11  |
| Banbury<br>15 | Employment Land<br>North East of<br>Junction 11           | Employment and infrastructure completions at Employment Land North East of Junction 11                      | As set out in policy Banbury 15 (and agreed masterplan/detailed planning documents)                      |
| Banbury<br>16 | Land South of Salt<br>Way: West                           | Housing and infrastructure completions at Land at South of Salt Way: West                                   | As set out in policy Banbury 16 (and agreed masterplan/detailed planning documents)                      |
| Banbury<br>17 | Land South of Salt<br>Way: East                           | Housing and infrastructure completions at Land at South of Salt Way: East                                   | As set out in policy Banbury 17 (and agreed masterplan/detailed planning documents)                      |
| Banbury       | Land at Drayton   | Housing and infrastructure  | As set out in policy Banbury 18  |

| 18            | Lodge Farm:           | completions at Land at Drayton<br>Lodge Farm                 | (and agreed masterplan/detailed planning documents)                                 |
|---------------|-----------------------|--|---|
| Banbury<br>19 | Land at Higham<br>Way | Housing and infrastructure completions at Land at Higham Way | As set out in policy Banbury 19 (and agreed masterplan/detailed planning documents) |

## Policies for Cherwell's Places Kidlington

| Policy<br>Reference | Policy Title                                    | Local Plan Indicators   | Target  |
|---------------------|---|---|---|
| Kidlington          | Accommodating High<br>Value Employment<br>Needs | Employment completions in Kidlington (at a. Langford Lane/London-Oxford Airport and b. Begbroke Science Park)     | An annual increase over the plan period   |
| Kidlington          | Accommodating High<br>Value Employment<br>Needs | Completed employment development on Green Belt land in Kidlington beyond review areas                             | To accord with Policy ESD14   |
| Kidlington<br>2     | Strengthening<br>Kidlington Village<br>Centre   | Permitted residential development at ground floor level in Kidlington Village Centre                              | No residential floorspace permitted at ground floor level                           |
| Kidlington<br>2     | Strengthening<br>Kidlington Village<br>Centre   | Village centre vacancies  | No increase in vacancy rates over the plan period                                   |
| Kidlington<br>2     | Strengthening<br>Kidlington Village<br>Centre   | Diversity of uses   | Maintain or improve the balance of uses within the town centre over the plan period |
| Kidlington<br>2     | Strengthening<br>Kidlington Village<br>Centre   | Completed town centre uses (including use classes A1-A5, B1a, D2) within and outside of Kidlington Village Centre | No net loss of town centre<br>use floorspace within<br>Kidlington Village Centre    |

#### Policies for Cherwell's Places Our Villages and Rural Areas

| Policy<br>Reference | Policy Title                                     | Local Plan Indicators   | Target  |
|---------------------|--|---|---|
| Villages 1          | Village<br>Categorisation                        | Completed development per village category and size of scheme (number of dwellings) | As set out in policy Villages 1   |
| Villages 2          | Distributing Growth<br>Across the Rural<br>Areas | Land allocations made in the rural areas  | As set out in policy Villages 2 and to be set out in the Local Plan Part 2. |

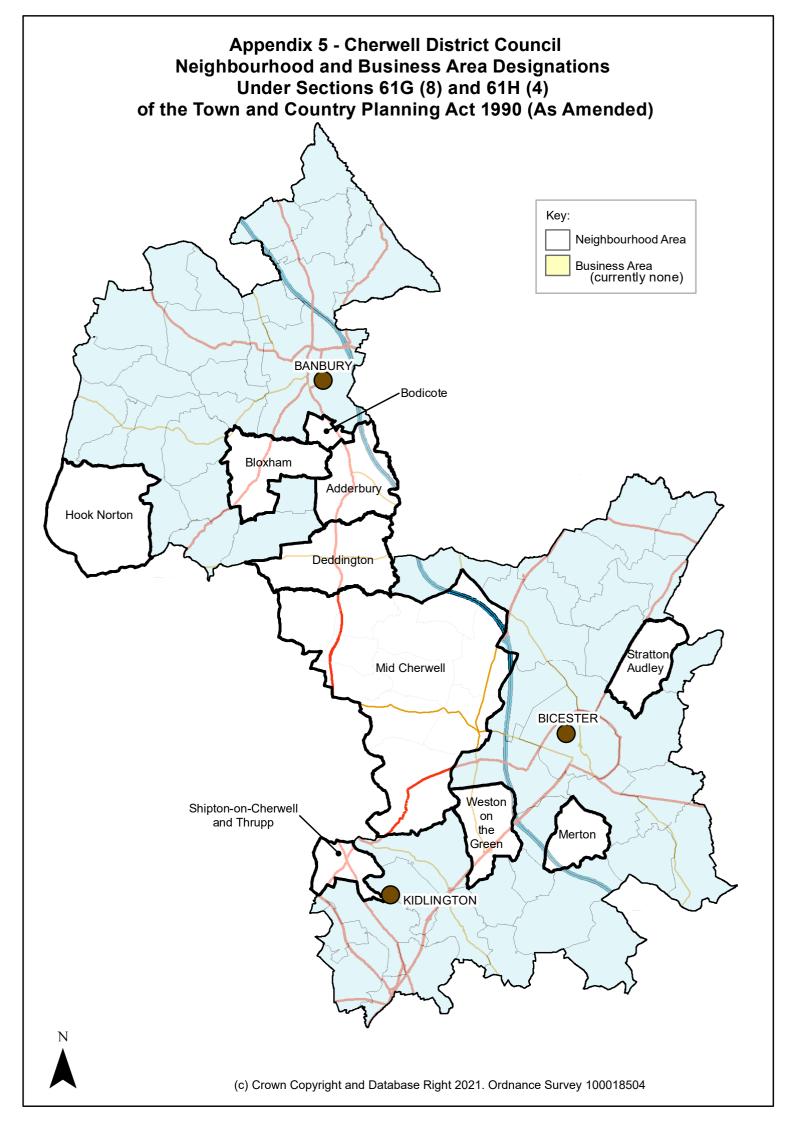
| Villages 2 | Distributing Growth<br>Across the Rural<br>Areas          | Completions on allocated sites in rural areas  | 100% take up of allocations over the plan period   |
|------------|---|--|--|
| Villages 2 | Distributing Growth<br>Across the Rural<br>Areas          | Completions on non-allocated sites in rural areas                                    | As set out in the criteria in policy Villages 1 and 2                                    |
| Villages 3 | Rural Exception Sites                                     | Completions on rural exception sites   | To meet needs as per Policy<br>Villages 3  |
| Villages 4 | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Developer contributions to open space/sport/recreation facilities in the rural areas | As set out in policy BSC11 and BSC12 and the Infrastructure Delivery Plan                |
| Villages 4 | Meeting the Need<br>for Open Space,<br>Sport & Recreation | Open space/sport/recreation facilities created in the rural areas                    | As set out in policy Villages 4,<br>BSC11, BSC12 and the<br>Infrastructure Delivery Plan |
| Villages 5 | Former RAF Upper<br>Heyford                               | Housing, employment and infrastructure completions at Former RAF Upper Heyford       | As set out in policy Villages 5, and agreed masterplan/detailed planning documents       |

### The Infrastructure Delivery Plan

| Policy Reference Policy Title |                | Local Plan Indicators       | Target   |
|-------------------------------|----------------|-----------------------------|--|
| INF 1                         | Infrastructure | the Infrastructure Delivery | Key infrastructure to be delivered in accordance with the Infrastructure Delivery Plan |

### **Duty to Cooperate**

| Reference | Title   | Local Plan Indicators  | Target  |
|-----------|---|--|---|
| DTC 1     | Duty to cooperate  – Partial Review of the Cherwell Local Plan Part 1 | Meet milestones for Partial<br>Review of the Cherwell Local<br>Plan Part 1 as set out in the<br>Local Development Scheme<br>(Nov 2014) | Adoption of a Partial Review of the Cherwell Local Plan 2011-31 Part 1 addressing wider unmet need within the housing market area within 2 years of Local Plan Part 1 adoption. |



### Appendix 7 – Monitoring Framework

### Plan Monitoring Schedule

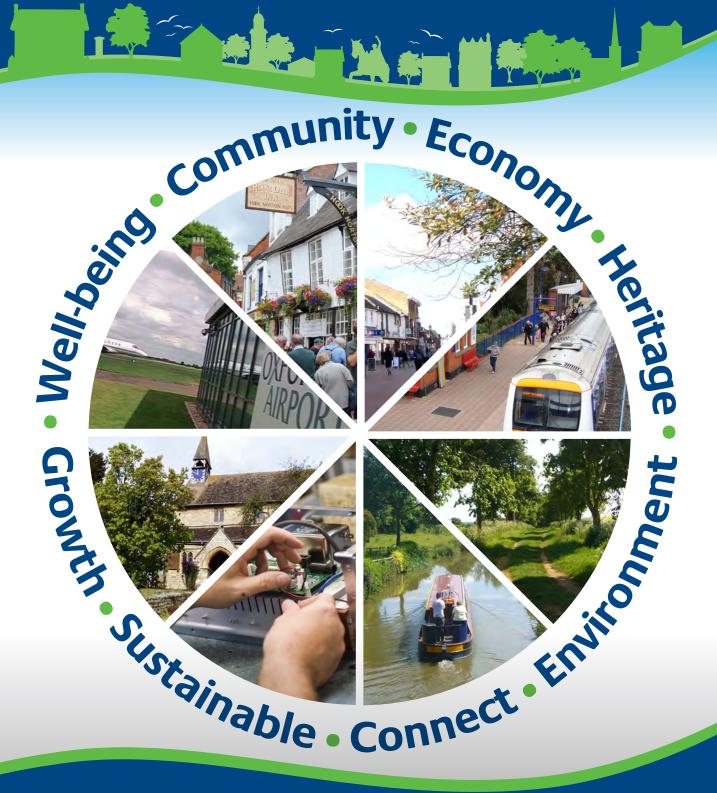
| Policy<br>Reference | Policy Title   | Local Plan Indicators   | Targets  |
|---------------------|--|---|--|
| PRI                 | Achieving Sustainable Development for Oxford's Needs | 4,400 homes – commitments and completions Delivering the Vision, objectives and Policies in the Plan Delivery of the Infrastructure Schedule and Infrastructure Plan requirements | Deliver the requirements of Policy PRI:  Sites delivered by 2031 |
|                     |  |   | Delivery of<br>Infrastructure<br>requirements                    |
| PR2                 | Housing Mix,<br>Tenure and Size                      | Net affordable housing completions/acquisitions per tenure, mix and size that specifically meet the needs of Oxford City.  -80% affordable/social rent                            | Deliver the requirements of Policy PR2.                          |
|                     |  | -20% intermediate affordable<br>-25 -30% - 1 bed<br>-30 -35% - 2 bed<br>-30 -35% - 3 bed<br>-5 -10% - 4+ beds   |  |
|                     |  | Mix of sizes of market homes – create socially mixed and inclusive communities  |  |
|                     |  | Provision for key workers as part of both affordable and market homes   |  |
|                     |  | Self-build or self –finish housing  |  |
| PR3                 | The Oxford Green<br>Belt                             | Removal of areas of land in association with the strategic development sites  | Safeguarding of land<br>beyond plan period<br>for development    |
|                     |  | PR6a – 32.09 ha<br>PR6b – 31.5 ha<br>PR7a – 20.7 ha<br>PR7b – 5.2 ha<br>PR8 – 111.79 ha<br>PR9 – 27.2 ha  | Establish clear<br>permanent<br>boundaries to the<br>Green Belt  |
|                     |  | PR3a – 7.5 ha<br>PR3b – 0.7 ha<br>PR3c – 12.77 ha<br>PR3d – 9.2 ha<br>PR3e – 14.7 ha  |  |
|                     |  | Safeguarding of land identified in the policy   |  |

| Policy<br>Reference | Policy Title                | Local Plan Indicators   | Targets   |
|---------------------|-----------------------------|---|---|
| PR4a                | Sustainable<br>Transport    | Strategic sites to provide proportionate financial contributions directly related to the development for: Highway improvements to Infrastructure and services for public transport  Provision of land to support implementation of schemes in LTP4, A44/A4260 and other transport mitigation assessment  Improved bus service  A44/A4144 corridor  A4260/A4165  Cross corridors: Langford Lane, Frieze Way. | Deliver policy PR4a:  Secure proportionate financial contributions for sustainable transport from strategic sites.  Identify schemes for delivery  S106 legal agreements for transport delivery with timescales. Include transport provision in masterplans for strategic sites |
| PR4b                | Kidlington Centre           | Sustainable transport improvements Associated infrastructure Improve natural and built environment  | Deliver Policy PR4b<br>and Kidlington<br>Masterplan   |
| PR5                 | Green<br>Infrastructure     | Protect and enhance green infrastructure (GI) Incorporate existing GI in new layouts Connect existing and new GI Restore and/or recreate habitats in new development Protect existing trees and new planting Provide GI along movement corridors Maintain GI GI benefits to the Green Belt Multi-functioning GI   | Deliver Policy PR5:  Secure Green Infrastructure improvements   |
| PR6a                | Land East of<br>Oxford Road | Residential completions   | Deliver Policy<br>PR6a:<br>Preparation of<br>Development Brief  |
| PR6b                | Land West of<br>Oxford Road | Residential completions   | Deliver policy<br>PR6b:<br>Preparation of<br>Development Brief  |

| Policy<br>Reference | Policy Title  | Local Plan Indicators  | Targets   |
|---------------------|---|--|---|
| PR6c                | Land at Frieze<br>Farm                                | Reservation of land for replacement golf facility if required  | Deliver policy<br>PR6c:   |
|                     |   |  | Preparation of<br>Development Brief<br>if required  |
| PR7a                | Land South East of<br>Kidlington                      | Residential completions  | Deliver policy PR7a   |
|                     |   |  | Preparation of Development Brief  |
| PR7b                | Land at Stratfield<br>Farm                            | Residential completions  | Deliver policy PR7b   |
|                     |   |  | Preparation of Development Brief  |
| PR8                 | Land East of the                                      | Residential completions  | Deliver policy PR8  |
|                     |   |  | Preparation of Development Brief  |
| PR9                 | Land West of<br>Yarnton                               | Residential completions  | Deliver policy PR9  |
|                     |   |  | Preparation of<br>Development Brief   |
| PRII                | Infrastructure<br>Delivery                            | Projects contained in the Infrastructure Schedule accompanying the adopted LPT PR and their delivery according to its phasing Prepare and provide Infrastructure Schedule updates in cooperation with relevant infrastructure partners | Key Infrastructure to be delivered in accordance with LPT PR Infrastructure Schedule  |
| PR I 2a             | Delivering Sites and<br>maintaining<br>Housing Supply | Ensuring delivery of sites and demonstrating a 5 year housing land supply  | Monitoring of housing delivery and progress of sites in the Council's AMR including 5 year housing land supply calculations |
| PR I 2b             | Sites Not Allocated<br>in the Partial<br>Review       | If delivery of LPI PR housing falls below 95% of the LPI PR housing target for a period of 3 years, CDC will publish an action plan and will indicate whether the requirements of Policy PRI2b should be triggered.                    | Deliver LPI PR site<br>policies in<br>accordance with<br>the Plans Housing<br>Trajectory                                    |

# DRAFT





Cherwell Local Plans Infrastructure Update 2021 01/04/2020 - 31/03/2021

LP (2015) IDP LPPR (2020) Infrastructure Schedule December 2021



#### **Contents**

Context to Infrastructure Update 2021 (01/04/2020- 31/03/2021)

Section 1 - Infrastructure Update, December 2021 Summary Tables

- 1.1 LP 2015 IDP Update Bicester Projects
- 1.2 LP 2015 IDP Update Banbury Projects
- 1.3 LP 2015 IDP Update Kidlington and Rural Areas Projects
- 1.4 LPPR 2020 Infrastructure Schedule Projects Update

Section 2 - Infrastructure Update, December 2021

- 2.1 LP 2015 IDP Update Bicester Projects.
- 2.2 LP 2015 IDP Update Banbury Projects
- 2.3 LP IDP Update Kidlington and Rural Areas Projects
- 2.4 LPPR 2020 Infrastructure Schedule Projects Update

### Context to the Cherwell Local Plans Infrastructure Update 2021 (01/04/2020 – 31/03/2021)

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The Cherwell Local Plan Partial Review was adopted in September 2020. It is a focused Plan addressing Cherwell's apportionment of Oxford's unmet housing needs in the southern part of Cherwell. The infrastructure required to support the Local Plan Partial Review is detailed in Appendix 4 of that Plan.

The IDP and Infrastructure Schedule are live documents adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of both Plans and infrastructure Policies INF1 and PR11 Infrastructure Delivery.

The Infrastructure Update, December 2021 is the first update to report on both Local Plans. It lists schemes for Bicester, Banbury, Kidlington and Rural areas identified by infrastructure providers to support the Plans' proposals. It follows from the previous update published in December 2020 for the 2015 Local Plan IDP and covers the Annual Monitoring Report (AMR) period: 1 April 2020 to 31 March 2021.

It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term 2018-2023, Medium term 2023-2027 and Long term 2027-2031.

The Update provides a renumbering of schemes following completion of numerous infrastructure projects to date.

The infrastructure tables include information on known schemes, their main aim, priority, phasing, delivery partners, costs, delivery status and links to the local plan policies including site policies. This helps monitoring the delivery of the Local Plans and guide infrastructure investment over the adopted Plan periods to 2031. The information could assist prospective developers identifying potential planning obligations but does not confine negotiations at development management level for specific development proposals.

**Section 1** of the Infrastructure Update shows all known scheme completions and new projects since the first publication of the LP 2015 IDP and LPPR 2020 Infrastructure Schedule as well as schemes which have undergone substantial changes. Schemes completed or added new in this monitoring period are shaded grey for ease of reference. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects are not part of the IDP or Infrastructure Schedule but could be included in future updates subject to their progression as part of infrastructure providers' plans and programmes.

**Section 2** contains the infrastructure tables for both Plans' areas, updated to include changes to existing infrastructure schemes and new schemes to be delivered to 2031.

More detailed information on infrastructure provision will arise through the progression of new Local Plans and Neighbourhood Plans. This includes the emerging Local Plan Review 2040 and Oxfordshire Plan 2050.

# Section 1 – Infrastructure Update, December 2021 Summary Tables

In addition to providing infrastructure completions and a summary of new projects and deletions, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP and Infrastructure Schedule Update 2021 but could be included in future Updates subject to their progression as part of infrastructure providers' plans and programmes.

| No.<br>Project | BICESTER Projects  |  | Priority<br>Critical | Update                       |
|----------------|--|--|----------------------|------------------------------|
| Project        |  |  | Necessary Desirable  |                              |
| Transnor       | and movement   |  | Desirable            |                              |
| (1)            |  | Supporting economic growth and new homes with better access to the   | Necessary            | Completed in                 |
| Comp           |  | national rail network  | recossary            | Autumn 2015                  |
| (2)<br>Comp    | Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road  | Improving access and facilities at train stations  | Critical             | Completed                    |
| (4)            | Northwest Bicester Ecotown railway crossings (underpass)   | ,  | Critical             | Completed                    |
| Comp           | 2 crossings: one to support road realignment and another for pedestrians and cyclists  | Northwest Bicester Ecotown.  |                      |                              |
| (7b)           | Ensuring delivery of high-quality public transport from all Strategic Sites to   | Improving access and facilities at town centres and train stations   | Critical             | Completed                    |
| Comp           | Bicester Town Centre and Rail Stations: South West Bicester Phase 1  |  |                      |                              |
| (7c)<br>Comp   | Ensuring delivery of high-quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: North West Bicester Ecotown Phase 1 (Exemplar site) | Improving access and facilities at town centres and train stations   | Critical             | Completed                    |
| (8)<br>Comp    | Improvements to A41 corridor: New bus stop A41, adjacent to Bicester Business Park   | Serve all strategic sites by bus to Premium Route standards  | Necessary            | Completed                    |
| (9)            | Cycle parking facilities at Bicester Village station   | Improving access and facilities at train stations at Bicester North.   | Desirable            | Completed                    |
| Comp           |  | Some cycle parking has already been installed  |                      |                              |
| (9e)<br>Comp   | Highway capacity improvements to peripheral routes: Western corridor Provision of a new tunnel under the railway at Howes Lane / Bucknell Road                             | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport                           | Critical             | Completed                    |
| (10)<br>Comp   | New bus interchange hub in Manorsfield Road and 500 space multi-storey car park  |  | Necessary            | Completed in<br>July 2013    |
| (10a)<br>Comp  | Oxford Road corridor: Pingle Drive access  | Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester | Necessary            | Completed in<br>January 2017 |

| No.           | BICESTER Projects  |   | Priority                           | Update                        |
|---------------|--|---|------------------------------------|-------------------------------|
| Project       |  |   | Critical<br>Necessary<br>Desirable |                               |
| (10b)<br>Comp | A41 Oxford Road corridor: Widening of A41 for right and left turn lanes and new signalised crossing  | Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester                                  | Necessary                          | Completed                     |
| Comp          | Central corridor: Improve Queens Avenue junction with the Community College junction to provide a better pedestrian environment                                | To improve pedestrian environment and provide environmental improvements  | Necessary                          | Completed                     |
| (11)<br>Comp  | Bringing Bicester area bus stops to Premium Route standard: Town Centre  | To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre   | Necessary                          | Completed in July 2013        |
| (13)<br>Comp  | Park & Ride to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South West of Bicester                                   | To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre   | Necessary                          | Completed in<br>November 2015 |
| (13a)<br>Comp | Improvements to Middleton Stoney Road roundabout western end:<br>Shakespeare Drive and Howes Lane roundabouts  | To improve journey time reliability and traffic flow while improving access for all forms of transport  | Necessary                          | Completed                     |
| (14a)<br>Comp | M40 Motorway capacity enhancements: M40, Junction 9  | Improvements to strategic highways capacity   | Critical                           | Completed<br>Spring 2015      |
| (14b)<br>Comp | M40 Motorway capacity enhancements: M40, Junction 10   | Improvements to strategic highways capacity   | Critical                           | Completed<br>Spring 2015      |
| (16)<br>Comp  | Bicester Strategic Highway Improvements: South West Peripheral Route (Vendee Drive)  | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town | Critical                           | Completed in<br>April 2012    |
| (16a)<br>Comp | Highway capacity improvements to peripheral routes: Western corridor. Improvements to Howes Lane / Bucknell Road Junction: North West Bicester Ecotown Phase 1 | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town | Critical                           | Completed                     |
| (17a)<br>Comp | A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout  | Improvements to strategic highways capacity – Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester                                  | Necessary                          | Completed in<br>January 2017  |

|                | Update Bicester Projects   | I   | I=                                    | 1                         |
|----------------|--|---|---------------------------------------|---------------------------|
| No.<br>Project | BICESTER Projects  | Main aim  | Priority Critical Necessary Desirable | Update                    |
| (17h)<br>Comp  | Bicester pedestrian and cycle links – Footpath and appropriate signage from Priory Lane to Bicester Village Station  | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                             | Completed                 |
| Comp           | Bicester pedestrian and cycle links – Pedestrian crossing over South West Perimeter Road (Vendee Drive), Oxford Road and Middleton Stoney Roads  | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                             | Completed                 |
| Comp           | Bicester pedestrian and cycle links – Jubilee Ride 9.5-mile circular equestrian / mountain bike route to the north of Bicester   | Improving public rights of way  | Desirable                             | Completed                 |
| (19a)<br>Comp  | Town centre access improvements Phase 1: Sheep Street and Manorsfield Road junction improvements (junctions remodelled)  | To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre and sustainable travel       | Necessary                             | Completed in<br>July 2013 |
| (20)<br>Comp   | Bicester Wayfinding Project  | Improve facilities for pedestrians with better legibility and wayfinding to key facilities  | Desirable                             | Completed                 |
| (21a)<br>Comp  | Improvements to Middleton Stoney Road Roundabout western-end: Shakespeare Drive and Howes Lane roundabouts   | To improve journey time reliability and traffic flow while improving access for all forms of transport  | Necessary                             | Completed                 |
| (23)<br>Comp   | Improvements to St. John's Street and the 5-arm junction at the northern end of Field Street. to allow for 2-way traffic, linking with the Bus Interchange and Bure Place                                  | To reduce traffic congestion and provide environmental improvements   | Necessary                             | Completed in July 2013    |
| (24b)<br>Comp  | Vehicle charging points installed at Bicester North Rail Station and Bure Place  | To reduce pollution from road traffic.  | Desirable                             | Completed                 |
| (26a)<br>Comp  | Bicester pedestrian and cycle links:  Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                             | Completed                 |
| (26e)<br>Comp  | Bicester Pedestrian and cycle links Bridge Over Railway - Tubbs Crossing   | Bridge to facilitate access over railway replacing level crossing   | Necessary                             | Completed                 |
| (7)<br>Comp    | Cycle parking facilities at Bicester North station   | Improving access and facilities at train stations at Bicester North.  Some cycle parking has already been installed   | Desirable                             | Completed                 |

| No.                 | BICESTER Projects  | Main aim   | Priority  | Update   |
|---------------------|--|--|-----------|--|
| Project             |  |  | Critical  | '  |
| •                   |  |  | Necessary |  |
|                     |  |  | Desirable |  |
| (14a)               | Electric vehicle initiatives. Charging points at Bicester North and Bicester Village         | To reduce pollution from road traffic.   | Desirable | Completed  |
| Comp                | Stations, Elmsbrook, Sainsbury's at Pioneer Square, Bicester Little Chef and Grovesbury Cars |  |           |  |
| (15a)<br>Comp       | Car Club at Elmsbrook (NW Bicester Phase 1)  | To reduce pollution from road traffic.   | Desirable | Completed  |
| Comp                | Bicester Blue Line   | Improvements to active travel infrastructure and engagement on active life styles  | Desirable | Completed  |
| 9d                  | Improvements to A41 corridor: Ploughley Road junction with the A41 – signalisation           | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport | Critical  | New scheme   |
| 14a<br>New          | Park & Charge infrastructure at Cattle Market and Claremont Car Parks                        | To reduce pollution from road traffic.   | Desirable | Cattle Market<br>completed.<br>Full completion<br>expected end of<br>March 2022.   |
| 21<br>New           | Bicester Local Cycling and Walking Infrastructure Plan (LCWIP)schemes.                       | Improvements to facilities for cycling and walking   | Necessary | https://www.ox<br>fordshire.gov.u<br>k/sites/default/<br>files/file/roads-<br>and-transport-<br>connecting-<br>oxfordshire/Bic<br>ester LCWIP 2<br>020.pdf |
| Cancel.<br>Pipeline | A34 Oxford to Cambridge Expressway   | Improvements to strategic highways capacity  | ТВС       | Cancelled -<br>Transport<br>Secretary<br>announcement<br>18 March 2021   |

| No.       | BICESTER Projects   | Main aim   | Priority  | Update  |
|-----------|---|--|-----------|---|
| Project   |   |  | Critical  | - F   |
| 0,000     |   |  | Necessary |   |
|           |   |  | Desirable |   |
| Pipeline  | Graven Hill Health route  | Improvements to active travel infrastructure and engagement on active life styles  | TBC       | In development  |
| Pipeline  | Restoration of Cross-boundary bus services B Oxford-Bicester-Brackley-Northampton   | Improvements to cross-boundary public transport  | Desirable | Opportunity to reopen this former route. Pending BSIP Bid to DfT. |
| Pipeline  | Strategic Road Network: A new motorway junction at Arncott, Bicester (new motorway junction and link road) Garden town project investigating a motorway option to take strategic highway traffic away from the town and reduce congestion on key links. | Improvements to strategic highways capacity  | TBC       | Currently at project development stage                            |
| Pipeline  | The Causeway  | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle / footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel | Necessary |   |
| Education |   |  |           |   |
| (22)      | Primary school (1 x 2FE) - North West Bicester phase 1 – Exemplar site  | Expand the schools and colleges provision to match the needs of  | Critical  | School opened   |
| Comp      | (Elmsbrook)   | residents and businesses.  |           | in 2018 as a 1  |
|           | Gagle Brook Primary School  | Provide opportunities for local people to improve the quality of their life:   |           | FE. Timing of   |
|           |   | Skills, training and education   |           | expansion to  |
|           |   |  |           | 2FE will depend   |
|           |   |  |           | on housing  |
|           |   |  |           | delivery.   |
| (31)      | Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1  | Expand the schools and colleges provision to match the needs of  | Critical  | Completed   |
| Comp      | (Kingsmere)   | residents and businesses.  |           |   |
|           | 2FE with inclusive Foundation Stages  | Provide opportunities for local people to improve the quality of their life: Skills, training and education  |           |   |
| (33a)     | New secondary school provision to accommodate growth to 2031: Expansion of  | Expand the schools and colleges provision to match the needs of  | Critical  | Completed   |
| Comp      | The Cooper School   | residents and businesses.  |           |   |
|           |   | Provide opportunities for local people to improve the quality of their life: Skills, training and education  |           |   |

| No.          | BICESTER Projects   | Main aim  | Priority  | Update                 |
|--------------|---|---|-----------|------------------------|
| Project      | ,   |   | Critical  | '                      |
| .,           |   |   | Necessary |                        |
|              |   |   | Desirable |                        |
| (33d)        | Bicester Technology Studio  | Expand the schools and colleges provision to match the needs of   | Critical  | Completed              |
| Comp         |   | residents and businesses.   |           |                        |
|              |   | Provide opportunities for local people to improve the quality of their                                      |           |                        |
|              |   | life: Skills, training and education  |           |                        |
| (33d)        | Bicester Technology Studio  | Expand the schools and colleges provision to match the needs of   | Critical  | Completed              |
| Comp         |   | residents and businesses.   |           |                        |
|              |   | Provide opportunities for local people to improve the quality of their life: Skills, training and education |           |                        |
| (27)         | New secondary school provision to accommodate growth to 2031: <b>New</b>      | Expand the schools and colleges provision to match the needs of   | Critical  | Completed              |
| Comp         | Secondary School - South West Bicester  | residents and businesses.   | Critical  | September              |
| Comp         | Secondary School - South West Dicester  | Provide opportunities for local people to improve the quality of their life:                                |           | 2020                   |
|              |   | Skills,   |           |                        |
|              |   | training and education  |           |                        |
| (28a)        | Expansion of Bardwell School  | Expand SEN Education provision to match the needs of  | Necessary | Completed              |
| Comp         |   | residents and businesses.   |           | October 2021           |
| Utilities    |   |   |           |                        |
| (34)         | Waste water treatment - foul drainage   | Ensure utilities infrastructure grows at the same rate as communities                                       | Critical  | Completed              |
| Comp         | Upgrading sewage treatment works near Horton and Horley                       |   | D : 11    |                        |
| (42)<br>Comp | Biomass Boiler - Bicester Leisure Centre                                      | Ensure utilities infrastructure grows at the same rate as communities                                       | Desirable | Completed              |
| (43)         | Bicester Green Reuse Centre McKay Trading Estates                             | Ensure utilities infrastructure grows at the same rate as communities                                       | Necessary | Completed              |
| Comp         |   |   |           |                        |
| 33 a, b, c   | Reinforcement of existing electricity network: East Claydon to Bicester       | Ensure utilities infrastructure grows at the same rate as communities                                       | Critical  | Completed              |
| (34a)        | Bicester Green Reuse Centre temporary relocation to Claydon's Yard            | Ensure utilities infrastructure grows at the same rate as communities                                       | Necessary | Temporary              |
| Comp         |   |   |           | relocation             |
| 35a          | CHP and use of heat from Ardley Energy Recovery Facility: North West Bicester | Ensure utilities infrastructure grows at the same rate as c   | Desirable | Feasibility            |
|              | 12.5 MW supply capacity from Ardley   | communities   |           | completed,             |
|              | 5.3 km transmission length  |   |           | project no being       |
|              |   |   |           | pursued at this stage. |
|              |   |   | ĺ         | stage.                 |

| No.           | BICESTER Projects  | Main aim   | Priority                           | Update                     |
|---------------|--|--|------------------------------------|----------------------------|
| Project       | Dio Lot Live rojecto   |  | Critical<br>Necessary<br>Desirable | Opunio                     |
| (33a)<br>Comp | Reinforcement of existing electricity network: East Claydon to Bicester Establishing a new 132/33kV and 33/11kV substation to provide supply to existing and future loads                      | Ensure utilities infrastructure grows at the same rate as c communities  | Critical                           | Completed<br>October 2019  |
| (33b)<br>Comp | Reinforcement of existing electricity network: East Claydon to Bicester Creating two new underground 33kV circuits to supply the existing 33/11kV Bicester substation                          | Ensure utilities infrastructure grows at the same rate as c communities  | Critical                           | Completed<br>October 2019  |
| (33c)<br>Comp | Reinforcement of existing electricity network: East Claydon to Bicester 132kV Network Reinforcement Scheme Installing a new dual 132kV underground circuit from East Claydon to Bicester North | Ensure utilities infrastructure grows at the same rate as c communities  | Critical                           | Completed<br>October 2019  |
| Pipeline      | A Thames Water Groundwater Infiltration Management Plan has been created for the Bicester sewerage system  | Ensure utilities infrastructure grows at the same rate as c communities  | Critical                           | At modelling stage         |
| Flood risk    | (  |  |                                    |                            |
| (45)<br>Comp  | Realignment of the River Bure  | Reduce probability of flooding   | Critical                           | Completed                  |
| Emergend      | cy and rescue services   |  |                                    |                            |
| (37)<br>Del   | Relocation of Bicester Fire Station  | Ensure emergency and rescue infrastructure grows at the same rate as communities                                       | Necessary                          | No longer progressed       |
| Health        |  |  |                                    |                            |
| (48)<br>Comp  | Conversion of existing non-GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford  | Ensure health infrastructure grows at the same rate as communities   | Critical                           | Completed                  |
| (50a)<br>Comp | Bicester Community Hospital  | Ensure health infrastructure grows at the same rate as communities   | Critical                           | Completed in December 2014 |
| OCCG re       | configuration of health schemes 42 (41a) and 43 (41b)  |  |                                    |                            |
|               | ty Infrastructure  |  |                                    |                            |
| (55)<br>Comp  | Civic Building within the Town Centre Redevelopment: Relocated and expanded library  | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                          | Completed                  |

| No.<br>Project | BICESTER Projects   | Main aim   | Priority Critical Necessary Desirable | Update                            |  |
|----------------|---|--|---------------------------------------|-----------------------------------|--|
| (56)<br>Comp   | Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre  | Ensure social infrastructure grows at the same rate as communities   | Necessary                             | Completed                         |  |
| (43d)<br>Comp  | Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure   | Necessary                             | Completed in<br>September<br>2018 |  |
| (44)<br>Del.   | Increased floor area of community facilities built to support increased demand for Adult Learning 40m2 increased floor space at 2 centres   | Project DELETED – No longer pursued by County Council, it does not local plan policies                                   | ·                                     |                                   |  |
| (45)<br>Del    | Older People's Resource Centre integrated within a new Extra Care Housing development   | Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies |                                       |                                   |  |
| (46)<br>Del    | Early Years Facilities. Increased floor area of community facilities Increase of 30m2 at four centres   | Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies |                                       |                                   |  |
| (48)<br>Del    | Early Intervention Hub - Expansion of facilities in the town centre Increase of 15m2 at four centres  | Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies |                                       |                                   |  |
| (49)<br>Del.   | Expansion of Registration Service   | Project DELETED – No longer pursued by County Council, it does not directly affect implementation of local plan policies |                                       |                                   |  |
| (50)<br>Del    | Expansion of Health and Wellbeing Centre, Launton Road  | Project DELETED – No longer pursued by County Council, it does not local plan policies                                   | directly affect in                    | nplementation of                  |  |
| (43d)<br>Comp  | Community facility/centre - South West Bicester Phase 1 (Kingsmere) South West Bicester Phase 2 – expected to be served by provision at SW Phase 1 with an increase in size to accommodate increased use.   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure   | Necessary                             | Completed in<br>September<br>2018 |  |
| (47)<br>Comp   | The provision of public art to enhance the quality of the place, legibility and identity. Installation of 'The Magical Forest' public art featuring silver birch lit trees forming an entrance feature to Bicester Village (on the former Tesco site) | Improve health, social and cultural wellbeing  | Desirable                             | Completed                         |  |
| 47<br>New      | Exploring the potential development of a multi-service community hub through the extension and remodelling of adjacent county sites in Launton Road   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure   | Desirable                             | Audit carried out in 2020         |  |

|                | Update Bicester Projects   | I · ·  | I=                                    | I                                 |
|----------------|--|--|---------------------------------------|-----------------------------------|
| No.<br>Project | BICESTER Projects  |  | Priority Critical Necessary Desirable | Update                            |
| (53c)<br>Comp  | Whitelands Sports Village Phase 1 and 2 P1- construction of grass pitches (full size rugby compliant) P2- pavilion and car park P3a – 3G synthetic pitch   | Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities                   | Necessary                             | Completed                         |
| 54<br>Del      | Exploring a compact athletics facility linked to new school provision at South West Bicester   | Project DELETED from IDP as it is no longer being pursued due to the   | viability of the sit                  | е                                 |
| 49a<br>New     | Elmsbrook Forest School/Pocket Park  | Provision of open space and green infrastructure to meet Eco Town standards  | Necessary                             | New project                       |
| 55<br>New      | Community Garden projects Two locations in Bicester - in the proximity of the Garth and Bure Park  Improving access to green spaces and opportunities for food growing or enhancing green spaces or bio-diversity Increasing opportunities for participation and reducing social isolation Improved health and wellbeing for residents | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary                             | To be completed by end March 2022 |
| 56<br>New      | Dangerfields/Kings End Conservation Area/Shakespeare Drive Access improvements (including board walk) and potential for nature and habitat projects.   | To improve the management of habitat/green spaces and the connection of people with nature   | Desirable                             | New project                       |
| 57e<br>New     | Wretchwick Green (SE Bicester Bicester 12) Two artificial hockey Pitches, one youth football pitch and a sports pavilion to serve sports facilities on site  | Ensure play and sports infrastructure grows at the same rate as communities.   | Necessary                             |                                   |

| No.       | BANBURY Projects   | Main aim   | Priority  | Update          |
|-----------|--|--|-----------|-----------------|
| Project   | Drait Dork 1 1 1 Jodes   |  | Critical  | Opaulo          |
|           |  |  | Necessary |                 |
|           |  |  | Desirable |                 |
| Transport | and movement   |  |           |                 |
| (3)       | Multi-storey car parks to serve Banbury railway station (700 space)              | Deliver new railway station car park without increasing traffic                  | Desirable | Completed       |
| Comp.     |  | congestion   |           |                 |
| (3)       | Calthorpe Street Multi-storey car park   | Rationalisation of existing car parking sites to be replaced with new            | Necessary | Completed       |
| Comp      |  | multi-storey parking integrated into the planned commercial and employment areas |           |                 |
| (10a)     | Delivering bus stop improvements to a Premium Route standard: Routes S4          | New or improved bus services   | Necessary | Completed       |
| Comp.     | Delivering bus step improvements to a Fremium reduce standard. Fredices 64       | Improve the transport and movement networks into and through the                 | recossary | Completed       |
| о ор.     |  | town   |           |                 |
| (10b)     | Delivering bus stop improvements to a Premium Route standard: Routes B1, B2,     | New or improved bus services   | Necessary | Completed       |
| Comp.     | B5 and B8  | Improve the transport and movement networks into and through the                 |           |                 |
|           |  | town   |           |                 |
| (16b)     | Vehicle charging point installed at Banbury Railway Station                      | To reduce pollution from road traffic.   | Desirable | Completed       |
| Comp.     |  |  |           |                 |
| (24)      | Grimsbury environmental improvements - East Street and Centre Street             | Improvements to public realm   | Necessary | Completed in    |
| Comp.     |  |  |           | February 2013.  |
| (9a)      | Bus service from Bankside developments (Longford Park)                           | New or improved bus services   | Critical  | Completed,      |
| Comp.     |  |  |           | service         |
|           |  |  |           | commenced in    |
|           |  |  |           | November        |
|           |  |  |           | 2017.           |
| (7)       | Developing interurban services through enhancements or new services:             | New or improved bus services   | Necessary | Completed       |
| Comp      | Improving the Oxford to Banbury bus service (especially on the Banbury to        |  |           |                 |
|           | Deddington section) and quality of bus, along with equipping vehicles with real- |  |           |                 |
|           | time information equipment   |  |           |                 |
|           | Improve the frequency of the Deddington to Banbury bus service.                  |  |           |                 |
| (8)       | Improve the frequency of the Bloxham to Banbury bus service                      | New or improved bus services   | Desirable | Frequency has   |
| Comp      |  |  |           | been stabilised |
|           |  |  |           | at one bus per  |
|           |  |  |           | hour            |

| No.      | BANBURY Projects   | Main aim   | Priority  | Update         |
|----------|--|--|-----------|----------------|
| Project  | ,,,,,,   |  | Critical  |                |
| •        |  |  | Necessary |                |
|          |  |  | Desirable |                |
| (9b)     | Bus link between Bridge Street and Tramway Road to better serve the railway  | New or improved bus services                                     | Necessary | Completed      |
| Comp     | station, Canalside redevelopment and Longford Park (Bankside);               | Improve the transport and movement networks into and through the |           |                |
|          |  | town   |           |                |
| (9c)     | Bus service from Hardwick Farm/Southam Road to town centre                   | New or improved bus services                                     | Necessary | Completed      |
| Comp     |  | Improve the transport and movement networks into and through the |           |                |
|          |  | town   |           |                |
| (9d)     | Bus service linking development sites to the town centre via Highlands and   | New or improved bus services                                     | Necessary | Completed      |
| Comp     | Longelandes Way  | Improve the transport and movement networks into and through the |           |                |
|          |  | town   |           |                |
| 18a Comp | Provide pedestrian and cycle facilities along the length of Bankside.        | Improving cycling and walking routes                             | Desirable | Completed      |
|          |  | Provide sustainable movement routes for pedestrians and cyclists |           |                |
| (19b)    | Provide footways and cycleways from all Strategic Sites:                     | Improving cycling and walking routes                             | Desirable | Completed      |
| Comp     | Improve track from Hanwell Fields to A361 Southam Road with surface and      | Provide sustainable movement routes for pedestrians and cyclists |           |                |
|          | safety improvements for walking and cycling.                                 |  |           |                |
| (22)     | Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive  | Improving cycling and walking routes                             | Desirable | Completed      |
| Comp     | and Southam Road   | Provide sustainable movement routes for pedestrians and cyclists |           |                |
| 17a      | Park & Charge infrastructure at Compton Road and Windsor Street Car Parks    | To reduce pollution from road traffic.                           | Desirable | Expected       |
| New      |  |  |           | completion by  |
|          |  |  |           | end of March   |
|          |  |  |           | 2022.          |
| 24a      | Banbury Health routes.   | Improving cycling and walking routes                             | Desirable | Commenced,     |
| NEW      | Two routes in Grimsbury and Breatch Hill                                     |  |           | due completion |
|          | Improvements to active travel infrastructure and engagement on healthy life  |  |           | by March 2022. |
|          | styles.  |  |           |                |
|          | Including removing barriers to active travel by improvement of pavements and |  |           |                |
|          | street furniture   |  |           |                |
| Pipeline | Banbury Local Cycling and Walking Infrastructure Plan (LCWIP)                | Improving cycling and walking routes                             | Necessary | Work on        |
|          |  |  |           | LCWIP .        |
|          |  |  |           | commenced.     |
|          |  |  |           | Project        |
|          |  |  |           | development in |
|          |  |  |           | progress.      |

| No.          | BANBURY Projects   | Main aim   | Priority                           | Update  |
|--------------|--|--|------------------------------------|---|
| Project      |  |  | Critical<br>Necessary<br>Desirable |   |
| Pipeline     | Increasing long term highway capacity:<br>Link Road East of M40 J11 (Overthorpe Road to A422)                            | Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11   | TBC                                | To revisit in LTCP  |
| Pipeline     | Increasing long term highway capacity: Potential link road crossing from Tramway to Higham Way or a South East Link Road | Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11   | TBC                                | To revisit in LTCP  |
| Pipeline     | Increasing long term highway capacity. New M40/Southam Road slip roads   |  | TBC                                | To revisit in LTCP  |
| Education    |  |  | <u> </u>                           |   |
| (32)<br>Comp | 2FE primary school - Bankside Phase 1 & 2 (Longford Park Primary School  | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Longford Park Primary School opened in September 2017 as a 1.5 FE school. Expansion to 2FE not yet scheduled. It will depend on housing delivery. |
| (36)<br>Comp | School expansions at Hanwell Fields Primary School and Hill View Primary School  | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Completed   |
| (35)<br>Comp | School expansion to 2 FE at Queensway Primary School   | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Completed   |

| No.                | BANBURY Projects  | Main aim   | Priority   | Update         |
|--------------------|---|--|------------|----------------|
| Project            |   |  | Critical   | · ·            |
|                    |   |  | Necessary  |                |
|                    |   |  | Desirable  |                |
| 33a                | New 100-place special school at Bloxham, also serving the Banbury area.       | Expand the schools and colleges provision to match the needs of              | Necessary  | Due to open in |
| New                | 100 place special control at Bioxilam, also conving the Balibary area.        | residents and businesses.  | recoodary  | 2023           |
| 11011              |   | Provide opportunities for local people to improve the quality of their life: |            | 2020           |
|                    |   | Skills, training and education   |            |                |
| Utilities          |   |  |            |                |
| (34)               | Waste water treatment - foul drainage   | Ensure utilities infrastructure grows at the same rate as communities        | Critical   | Completed      |
| Comp               | Upgrading sewage treatment works near Horton and Horley                       |  |            |                |
| Pipeline           | Heatnetwork Mapping and Masterplanning project across CDC with emphasis on    | Ensure utilities infrastructure grows at the same rate as communities        | Necessary  | This project   |
|                    | Banbury   |  |            | investigates   |
|                    |   |  |            | where          |
|                    |   |  |            | heatnetworks   |
|                    |   |  |            | could operate  |
|                    |   |  |            |                |
| Pipeline           | Potential water conservation measures resulting from emerging Water Cycle     | Ensure utilities infrastructure grows at the same rate as communities        | Necessary  | New schemes    |
|                    | Study supporting new Local Plans  | and respond to Climate change and Water Stress                               |            | to be explored |
|                    |   |  |            |                |
| Flood risk         |   |  | la         | To             |
| (42)               | Banbury Flood Alleviation scheme  | Reduce probability of flooding   | Critical   | Completed in   |
| Comp               |   |  |            | 2012           |
|                    | cy and rescue services  | Francisco consequences and records infrastructure areas at the consequence   | Nasasasani | Nolonger       |
| (51)<br>Del        | Relocation of Banbury Fire Station  |  | Necessary  | No longer      |
| Dei                |   | as<br>communities  |            | progressed     |
| Llaalth            |   | communities  |            |                |
| Health<br>OCCG rec | omfiguration of health schemes 53 (52) and 54                                 |  |            |                |
|                    | ty Infrastructure   |  |            |                |
| (59)               | Improvements to Woodgreen Leisure Centre                                      | Ensure social infrastructure grows at the same rate as communities           | Necessary  | Completed      |
| Comp               |   |  | 1          | '              |
| (58)               | Improvements to the Sunshine Centre Phase 1 – Internal works                  | Ensure social infrastructure grows at the same rate as communities           | Necessary  | Completed      |
| Comp               |   | Ĭ  | <b>1</b>   | '              |
| (65)               | Expansion of the Health & Wellbeing Centre - Stanbridge House Re-provision of | Ensure social infrastructure grows at the same rate as communities           | Necessary  | Completed      |
| Comp               | Banbury Resource Centre as part of new extra care                             | _  | · ·        |                |

| 1.2 IDP        | Update Banbury Projects   |   |                                       |                       |  |  |
|----------------|---|---|---------------------------------------|-----------------------|--|--|
| No.<br>Project | BANBURY Projects  | Main aim  | Priority Critical Necessary Desirable | Update                |  |  |
| (57b)<br>Comp  | Community facility/centre - Bankside (Longford Park) It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1 | Ensure social infrastructure grows at the same rate as communities  | Necessary                             | Completed in 2019/20. |  |  |
| (58a)<br>Comp  | Improvements to the Sunshine Centre Phase 2 – extension and internal landscaping  | Ensure social infrastructure grows at the same rate as communities  | Necessary                             | Completed<br>2019/20  |  |  |
| (63)<br>Comp   | Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Oxford and Cherwell College, Broughton Road, Banbury          | Improve health, social and cultural wellbeing   | Desirable                             | Completed in 2019/20  |  |  |
| (65)<br>Comp   | Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Broughton Road, Banbury                                       | Improve health, social and cultural wellbeing   | Desirable                             | Completed in 2019/20  |  |  |
| (61)<br>Del    | Adult Learning Service – Spiceball Development Area   | Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies. |                                       |                       |  |  |
| (62)<br>Del    | Early Intervention Centre – Increase of 15m2 at two centres   | Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies. |                                       |                       |  |  |
| (63)<br>Del    | Registration Service – Bodicote House   | Project DELETED - No longer pursued by County Council, it does not directly affect implementation of local plan policies. |                                       |                       |  |  |
| (65)<br>Del    | Increased floor area of community facilities built to support increased demand for Adult Learning 40 m2 increased floor space at one centre   | Project DELETED - No longer pursued by County Council, it does not local plan policies.                                   | directly affect in                    | nplementation of      |  |  |
| (66)<br>Del    | Early Years Facility Increased floor area of community facilities 30 m2 increased floor space at 4 centres  | Project DELETED - No longer pursued by County Council, it does not local plan policies.                                   | directly affect in                    | nplementation of      |  |  |
| (57a)<br>Del   | Community facility/centre - Hardwick Farm, Southam Road   | Project DELETED from IDP as it is no longer required. Funding diverted to updating Hanwell Fields Community Centre.       |                                       |                       |  |  |
| (59b)<br>Del   | Exploring the potential for a swimming pool cover/telescopic roof at Woodgreen Leisure Centre to enable all year-round use  | Project DELETED from IDP as benefits analysis reviewed and option i   | not to be pursue                      | d.                    |  |  |
| (64)<br>Del    | Provision of public art to enhance the quality of the place, legibility and identity: Installation of public artwork at Crown House, Bridge Street, Banbury                           | Project DELETED from IDP as it is no longer required as public art programme cut to ensure scheme viability               |                                       |                       |  |  |
| 57a<br>New     | New Community Facility - South of Saltway   | Ensure social infrastructure grows at the same rate as communities  | Necessary                             |                       |  |  |
| 57b<br>New     | New Community Facility - Drayton Lodge  | Ensure social infrastructure grows at the same rate as communities  | Necessary                             |                       |  |  |

| No.      | BANBURY Projects   | Main aim  | Priority  | Update              |
|----------|--|---|-----------|---------------------|
| Project  |  |   | Critical  | '                   |
| •        |  |   | Necessary |                     |
|          |  |   | Desirable |                     |
| Open spa | ce, recreation and biodiversity  |   | <u> </u>  |                     |
| (76d)    | Sports provision – North of Hanwell Fields 1 Junior football pitch                 | Ensure play and sports infrastructure grows at the same rate as     | Necessary | Completed in        |
| Comp     |  | communities and current deficiencies in provision are addressed     |           | 2019/20             |
| (72a)    | Provision of 1 adult and 2 junior football pitches, sports pavilion and multi- use | Ensure play and sports infrastructure grows at the same rate as     | Necessary | Completed           |
| Comp     | games area (MUGA) at Longford Park   | communities and current deficiencies in provision are addressed     |           | ·                   |
| (72c)    | Provision of Sports Hall, Artificial Grass Pitches, grass pitches and tennis       | Ensure play and sports infrastructure grows at the same rate as     | Necessary | Project deleted     |
| Del      | courts at Banbury Academy for educational and community use                        | communities and current deficiencies in                             |           |                     |
|          |  | provision are addressed   |           |                     |
| 66b      | Community Garden projects  | Ensure open space and amenity infrastructure grows at the same rate | Necessary | Part delivered in   |
| New      | Two locations in Banbury - The Hill Community Centre and                           | as communities and current deficiencies in                          |           | 2021.               |
|          | Grimsbury/Burchester Place area  | provision are addressed   |           | Completion in 2022. |
|          | Improving access to green spaces and opportunities for food growing or             |   |           |                     |
|          | enhancing green spaces or bio-diversity  |   |           |                     |
|          | Increasing opportunities for participation and reducing social isolation           |   |           |                     |
|          | Improved health and wellbeing for residents  |   |           |                     |
| 70b      | Provision of sport pitches and pavilion - Saltway (Banbury 17)                     | Ensure play and sports infrastructure grows at the same rate as     | Necessary |                     |
| New      |  | communities and current deficiencies in                             | ,         |                     |
|          |  | provision are addressed   |           |                     |
| 70c      | Community Sport pitches - Bankside Phase 2 ( Banbury 4)                            | , , ,   | Necessary |                     |
| New      |  | communities and current deficiencies in                             |           |                     |
|          |  | provision are addressed   |           |                     |

| No.      | Kidlington and Rural Areas Projects  | Main aim   | Priority  | Update          |
|----------|--|--|-----------|-----------------|
| Project  |  |  | Critical  |                 |
| -        |  |  | Necessary |                 |
|          |  |  | Desirable |                 |
| Transpor | t and movement   |  |           | <u> </u>        |
| (3a)     | Oxford Parkway - New station at Water Eaton as part of the East West Rail            | Supporting economic growth and new homes with better access to                   | Desirable | Completed       |
| Comp     | Phase 1 (Evergreen 3 project) The station is served every 30 minutes by trains       | the national rail network.   |           |                 |
|          | running in both directions between Oxford and London Marylebone.                     |  |           |                 |
|          | The  |  |           |                 |
|          |  |  |           |                 |
| (3b)     | Improved Park & Ride and highway to support the new stations                         | Supporting economic growth and new homes with better access to                   | Desirable | Completed       |
| Comp     |  | the national rail network.   |           |                 |
| (4a)     | Integration of bus and rail transport: Extending the existing Oxford Plus bus zone   |  | Desirable | Completed       |
| Comp     | to include Water Eaton station   | Integration of rail and bus transport  |           |                 |
| (4b)     | Integration of bus and rail transport: Bus link to the rail network (probably via    |  | Necessary | Completed       |
| Comp     | Water Eaton station)   | Integration of rail and bus transport  |           |                 |
| (4c)     | •  |  | Necessary | Completed.      |
| Comp     | Arc  | Integration of rail and bus transport  |           |                 |
| Comp     | Kidlington Wayfinding project/Animal trail   | Improvements to active travel infrastructure and engagement on active lifestyles | Desirable | Completed       |
| 12b      | Cycle parking infrastruture in the 5K area   |  | Necessary | Commenced, to   |
| New      | Providing and installing 2 cycle racks per Parish with opportunity for PCs to invest |  |           | be complete by  |
|          | in more racks.   |  |           | end of March    |
|          |  |  |           | 2022.           |
| 12c      | Park & Charge infrastruture at Curtis Place Car Park                                 | To reduce pollution from road traffic.   | Desirable | Expected        |
| New      |  |  |           | completion by   |
|          |  |  |           | end of March    |
|          |  |  |           | 2022.           |
| Pipeline | Kidlington Local Cycling & Walking Implementation Plan (LCWIP).                      | Improving cycling and walking routes   | Necessary | Consultation on |
|          | Kidlington and Gosford urban area and links to immediately surrounding villages of   |  |           | Draft LCWIP     |
|          | Hampton Poyle, Islip, Yarnton, Begbroke, Thrupp, Shipton-on-Cherwell and             |  |           | completed in    |
|          | Bunkers Hill   |  |           | November 2021   |
|          |  |  |           |                 |
|          |  |  |           |                 |

| No.<br>Project | Kidlington and Rural Areas Projects   | Main aim  | Priority Critical Necessary Desirable | Update                     |  |
|----------------|---|---|---------------------------------------|----------------------------|--|
| Pipeline       | New rural bus route project. Possible Cherwell routes: A. Otmoor – linking to Wheatley and Bicester D. Cherwell Valley - linking to Bicester E. North Oxfordshire – linking to Banbury J. Bicester – Kidlington Pending outcome of Bus Service Improvement Plan (October 2021) bid to DfT.  | Enhancing rural public transport network  | Necessary                             | Pending BSIP<br>Bid toDfT. |  |
| Pipeline       | Oxford Corridor Phase 2 Project Nationally significant improvements to the 'corridor' Didcot to Banbury / Leamington, linking to other main 'arteries' at Birmingham/Coventry / Nuneaton The project is also an 'enabler' via works in the Oxford station area for East West Rail 2 trains from Oxford to Bicester/Bletchley/Milton Keynes/Bedford. | Delivering increased train paths which will allow more trains to run and with less conflict/delay between trains.  Ensure that the level crossing risk overall on the 'corridor' is less going forward. The increased number of trains cannot be achieved without closure of Yarnton Lane and Sandy Lane Automatic Half Barrier (AHB) crossings AHB crossings | TBC                                   | TBC                        |  |
| Education      | 1   |   |                                       |                            |  |
| (17a)<br>Comp  | Heyford Park Free School - Providing 500 secondary and sixth form school places   | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education.   | Critical                              | Completed                  |  |
| (21)<br>Comp   | Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury  | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education.   | Critical                              | Completed                  |  |
| (23)<br>Comp   | Expansion of Warriner School, Bloxham   | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education  | Critical                              | Completed in 2019/20       |  |
| (20)<br>Comp   | Expansion of Chesterton CE (VA) Primary School, Chesterton  | Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education  | Critical                              | Completed in 2020          |  |

| 1.3 IDP (      | Jpdate Kidlington and Rural Areas Projects   |  |                                       |   |  |
|----------------|--|--|---------------------------------------|---|--|
| No.<br>Project | Kidlington and Rural Areas Projects  | Main aim   | Priority Critical Necessary Desirable | Update  |  |
| 28<br>New      | Rural Gigabit Hub Site Programme. Enable full fibre infrastructure installation at village/community centres, schools and health sites. Refer to list of locations in 2.3 IDP Update Kidlington and Rural Areas Projects | Provision of digital infrastructure to support community services which are dependent on high speed connectivity.      | Necessary                             |   |  |
| Pipeline       | Heating Upper Heyford<br>Looking at the opportunities to end reliance on oil heating   | Ensure utilities infrastructure grows at the same rate as communities  | Desirable                             | Study<br>commissioned<br>by Upper<br>Heyford PC with<br>support from<br>OCC |  |
| Flood risk     |  |  |                                       |   |  |
| No new pro     | ojects or completions  |  |                                       |   |  |
| Emergenc       | y and rescue services  |  |                                       |   |  |
| No new pro     | ojects or completions  |  |                                       |   |  |
| Health         |  |  |                                       |   |  |
| OCCG rec       | onfiguratioln of health schemes 33 (34), 34 (35) and 36  |  |                                       |   |  |
| Communit       | y Infrastructure   |  |                                       |   |  |
| Comp           | Chester ton Community Hall   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                             | Completed in 2016   |  |
| Comp           | Chesterton Community Hall – Provision of a new community hall  | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                             | Completed in 2016   |  |
| Comp           | Retained sports hall at Former RAF – Upper Heyford for educational and community use   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                             | Completed   |  |
| (37c)<br>Comp  | Improvements to Ellen Hinde Hall, Bloxham  | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                             | Completed   |  |
| (39)<br>Comp   | The provision of public art to enhance the quality of the place, legibility and identity. Installation of metal sculpture on the Sainsbury's roundabout in Kidlington  | Improve health, social and cultural wellbeing  | Desirable                             | Completed   |  |

| No.       | Kidlington and Rural Areas Projects                                      | Main aim  | Priority  | Update                  |
|-----------|--|---|-----------|-------------------------|
| Project   |  |   | Critical  | '                       |
| •         |  |   | Necessary |                         |
|           |  |   | Desirable |                         |
| 37b Comp  | Extension to The Windmill Centre, Deddington                             |   | Necessary | Completed in            |
|           |  | and there are opportunities for culture and leisure                                     |           | 2019/20                 |
| 37c Comp  | Improvements to Ex-Servicemen's Community Hall, Bloxham                  | Ensure social infrastructure grows at the same rate as communities                      | Necessary | Completed in            |
|           |  | and there are opportunities for culture and leisure                                     | -         | 2019/20                 |
| (37b)     | Extension to Jubilee Hall, Bloxham                                       | Ensure social infrastructure grows at the same rate as communities                      | Necessary | Completed in            |
| Comp      |  | and there are opportunities for culture and leisure                                     |           | 2021                    |
| Onen snac | l<br>re, recreation and biodiversity                                     | opportunities for culture and leisure   |           |                         |
| Comp      | Refurbishment and increase of community use including daytime use and    | Ensure play and sports infrastructure grows at the same rate as                         | Necessary | Completed in            |
| Comp      | functions at Stratfield Brake  | communities and current deficiencies in provision are addressed                         | recoccary | September               |
|           |  | ·   |           | 2017                    |
| (48b)     | Expansion of the Windmill Centre's multi use games area (MUGA),          |   | Necessary | Completed,              |
| Comp      | Deddington   | communities and current deficiencies in provision are addressed                         |           | September 2018          |
|           |  |   |           |                         |
| (47)      | Provision of multi-use games area (MUGA) at Warrinor School, Bloxham for |   | Necessary | Completed               |
| Comp      | educational and community use  | communities and current deficiencies in provision are addressed                         |           |                         |
| 45        | Community Garden projects  | Ensure open space and amenity infrastructure grows at the same rate                     | Desirable | Ron Groves              |
| New       | Two locations in Kidlington- Ron Groves and Park Hill Recreation Ground  | as communities and current deficiencies in provision are addressed                      |           | completed in June 2021. |
|           | Improving access to green spaces and opportunities for food growing or   |   |           |                         |
|           | enhancing green spaces or bio-diversity                                  |   |           |                         |
|           | Increasing opportunities for participation and reducing social isolation |   |           |                         |
|           | Improved health and wellbeing for residents                              |   |           |                         |
|           |  |   |           |                         |
| 55b       | Kidlington Biodiversity Projects:  | 7 3 11  | Desirable |                         |
| New       | St Mary's Fields Nature Reserve.   | improving biodiversity; including maintenance, restoration and creation of BAP habitats |           |                         |
|           | Lyne Road Green (hedgerow planting).                                     | of Bap habitats   |           |                         |

|                 | loring the signalisation of Kidlington roundabout to reduce peak-hour delays to es passing southbound through Kidlington - Bus Strategy Implementation Plan |  | Critical Necessary Desirable  Critical | Indicative cost c.£6 (c.£1m |
|-----------------|---|--|--|-----------------------------|
| Pipeline Explo  | loring the signalisation of Kidlington roundabout to reduce peak-hour delays to es passing southbound through Kidlington - Bus Strategy Implementation Plan | deliver the transport changes provided for by the Oxford Transport | Desirable                              | c.£6 (c.£1m                 |
| Pipeline Explo  | loring the signalisation of Kidlington roundabout to reduce peak-hour delays to es passing southbound through Kidlington - Bus Strategy Implementation Plan | deliver the transport changes provided for by the Oxford Transport |  | c.£6 (c.£1m                 |
| Pipeline Explo  | loring the signalisation of Kidlington roundabout to reduce peak-hour delays to es passing southbound through Kidlington - Bus Strategy Implementation Plan | deliver the transport changes provided for by the Oxford Transport | Critical                               | c.£6 (c.£1m                 |
| buse            | es passing southbound through Kidlington - Bus Strategy Implementation Plan   | deliver the transport changes provided for by the Oxford Transport | Critical                               | c.£6 (c.£1m                 |
|                 |   | · · · · · · · · · · · · · · · · · · ·                              |  |                             |
| (202            | 21)   | Strategy.  |  | ( OD :                      |
|                 |   |  |  | from GD and                 |
|                 |   |  |  | c.£5m to be                 |
|                 |   |  |  | funded by                   |
|                 |   |  |  | BSIP)                       |
|                 |   |  |  |                             |
|                 |   |  |  |                             |
|                 |   |  |  |                             |
| Education       |   |  |  |                             |
| No new projects | or completions  |  |  |                             |
|                 |   |  |  |                             |
| Utilities       |   |  |  |                             |
| No new projects | or completions  |  |  |                             |
| Flood risk      |   |  |  |                             |
| Pipeline Bette  | erment scheme to attenuate land drainage run off on PR9 site and address  | Reduce probability of flooding                                     | Critical                               | Progressed as               |
| risk o          | of surface water run off in the wider Yarnton area.   |  |  | part of outline             |
|                 |   |  |  | planning                    |
|                 |   |  |  | application for             |
|                 |   |  |  | site PR9                    |
|                 |   |  |  |                             |
| Emergency and   | d rescue services   |  |  |                             |
| No new projects |   |  |  |                             |
| Health          |   |  |  |                             |
| OCCG reconfigur | uration of health scheme 50   |  |  |                             |
| Community Infra |   |  |  |                             |
|                 |   | Improve health, social and cultural wellbeing                      | Desirable                              |                             |
|                 | of facilities   | m.p. 5.5   | 2 3011 0010                            |                             |
|                 | creation and biodiversity   |  |  |                             |

### Section 2 - Infrastructure Update, December 2021

- LP 2015 IDP Update Bicester Projects
- LP 2015 IDP Update Banbury Projects
- LP 2015 IDP Update Kidlington and Rural Areas Projects
- LPPR 2020 Infrastructure Schedule Update LPPR Oxford Unmet Needs Projects

| No.   | BICESTER Projects  |   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                           | Policy links<br>(LP, LTP policies)   | LP site policy     | Source   | Delivery status   |
|-------|--|---|--|--|---------------------------|--------------------------|--|--|--------------------|--|---|
| Trans | East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford | Supporting economic growth and new homes with better access to the national rail network.             | Necessary                                      | Medium<br>term   | c. £1.2m                  | Secured                  | East West<br>Rail<br>Consortium<br>Network Rail<br>OCC | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 Policy 9 | All Bicester sites |  | Construction in progress.<br>Completion expected in<br>2025.  |
| 2     | Investigating plans<br>for Bicester North<br>Station Forecourt         | Supporting<br>economic growth<br>and new homes with<br>better access to the<br>national rail network. | Necessary                                      | Medium<br>term   | ТВС                       | Secured                  | Chiltern<br>Railways<br>OCC                            | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 Policy 9 | All Bicester sites | OCC<br>Chiltern<br>Railways<br>CDC<br>Internal | OCC working with Chilter<br>Railways on their<br>aspirations for the station<br>forecourt. Project deferre<br>although Chiltern Railway<br>have successfully bid for<br>funding for cycle stands<br>on the forecourt. |

| No.       | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | _              | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                           | Policy links<br>(LP, LTP policies)  | LP site policy   | Source | Delivery status   |
|-----------|---|--|--|----------------|---------------------------|--------------------------|--|---|--|--------|---|
| 3<br>(3a) | Charbridge Lane crossing- Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford- Bletchley Railway line into grade separated overbridge | Supporting economic growth and new homes with better access to the national rail network.      | Critical                                       | Short term     | ТВС                       | Committed                | East West<br>Rail<br>Consortium<br>Network Rail<br>OCC | Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1 | North West<br>Bicester<br>Bicester 11 –<br>North East<br>Bicester Bicester | occ    | Construction in progress.<br>Completion Summer 2022               |
| 4<br>(3b) | London Road level crossing - pedestrian and cycling solution - vehicular solution   | To avoid severance of the town centre from the development areas to the south east of the town | Necessary                                      | Medium<br>term | c. £100m                  | TBC                      | TBC  | Improved Transport<br>and Connections<br>(SLE 4) in support of  | Graven Hill<br>Bicester 12 –   | occ    | EWR Co. undertaking an options assessment to consider all options |

| lo. | BICESTER Projects   | Main aim  | Priority                           | Phasing   | Costs   | Funding   | Main                                | Policy links  | LP site policy      | Source  | Delivery status   |
|-----|---|---|------------------------------------|---|---|---|-------------------------------------|---|---------------------|---------|---|
|     |   |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)                                    | (where known)   | Delivery<br>Partners                | (LP, LTP policies)  |                     |         |   |
| 5   | Electrification of railway lines  | Supporting economic growth and new homes with better access to the national rail network. | Necessary                          | Medium<br>term  | c. £120m  | Secured   | DFT<br>Network Rail                 | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester Local<br>Transport<br>Plan: LTP4 Policy 9                                    | All Bicester sites  | occ     | Network Rail Decarbonisation Strategy (July 2020) has identified the route through Biceste and Banbury for electrification. A DfT/Network Rail future project. A gap expected to be progressed under Zero Carbon Public Transpo |
| 6   | Ensuring delivery of high- quality public transport from all strategic development sites to Bicester Town Centre and rail stations. | Improving access<br>and facilities at town<br>centre and train<br>stations                | Critical                           | Short to<br>long term                                     | Costs<br>TBC for<br>each<br>strategic<br>allocation | To be funded<br>by securing<br>contributions<br>from strategic<br>allocations | OCC<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2 | All strategic sites | LTP OCC | In January 2021, increased cross- town connectivity – service between Kingsmere, Bicester Village station and Graven Hill will commence.  |

| 2.1 II | P Update Biceste   | r Projects   |  |                            |                           |                          |  |   |  |        |   |
|--------|--|--|--|----------------------------|---------------------------|--------------------------|--|---|--|--------|---|
| No.    | BICESTER Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                               | Policy links<br>(LP, LTP policies)  | LP site policy   | Source | Delivery status   |
| 7a     | Ensuring delivery of<br>high- quality public<br>transport: Through<br>route for buses<br>between the A4421<br>Charbridge Lane<br>and the A41<br>Aylesbury Road | New bus services   | Critical                                       | Short to<br>medium<br>term | TBC                       | TBC                      | OCC<br>Bus<br>operators<br>Private<br>sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2 | Bicester 12 –<br>South East<br>Bicester  | CDC    | Bus service currently exists along Charbridge Lane and along the A41 Aylesbury Road, but these are two separate legs. Future pattern of services depends on delivery of Graven Hill and Wretchwick Green To be delivered through Bicester 12 – South East of Bicester |
| 7b     | North West Bicester<br>Ecotown (Bicester<br>1) to employment   | Connecting residential areas with existing and future employment centres | Desirable                                      | Long term                  | TBC                       | TBC                      | OCC<br>Bus<br>operators<br>Private<br>sector<br>developers | Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2                                    | Bicester 1 -<br>North West<br>Bicester<br>Bicester 5 -<br>Strengthening<br>Bicester Town<br>Centre Bicester<br>6 - Bure Place<br>Phase 2 | LTP    |   |

| 2.1 II | OP Update Biceste   | r Projects   |  |           |                           |  |   |  |                 |   |
|--------|---|--|--|-----------|---------------------------|--|---|--|-----------------|---|
| No.    | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | <br>Main<br>Delivery<br>Partners                           | Policy links<br>(LP, LTP policies)  | LP site policy                         | Source          | Delivery status   |
| 7c     | Bus only link west<br>of Howes Lane<br>Link to the Howes<br>Lane and Lords<br>Lane (A4095)<br>realignment | Connecting residential areas with existing and future employment centres | Necessary                                      | Long term | TBC                       | OCC<br>Bus<br>operators<br>Private<br>sector<br>developers | Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC2 | Bicester 1 -<br>North West<br>Bicester | CDC<br>internal | Project being re-<br>assessed. Awaiting OCC<br>confirmation |

| 2.1 I      | DP Update Biceste   | er Projects  |  |  |                           |   |                                     |  |   |        |  |
|------------|---|--|--|--|---------------------------|---|-------------------------------------|--|---|--------|--|
| No.        | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)  | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)   | LP site policy  | Source | Delivery status  |
| 8a<br>(8b) | Improvements to A41 corridor: Infrastructure improvements and bus priority to enable greater reliability on the A41 corridor to/from Junction 9 to Ploughley Road | Serve all strategic<br>sites by bus to<br>Premium Route<br>standards | Necessary                                      | Short to<br>Medium   | TBC                       | To be funded<br>by securing<br>S106<br>contributions<br>and LGF | OCC<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway |        | A41 options assessment work is underway. Early Assessment Sifting Tool will be used in 2020/21 to narrow down options. |

| No.        | <b>BICESTER Projects</b>   | Main aim   | Priority                           | Phasing    | Costs            | Funding       | Main                                | Policy links   | LP site policy                    | Source          | Delivery status   |
|------------|--|--|------------------------------------|------------|------------------|---------------|-------------------------------------|--|-----------------------------------|-----------------|---|
|            |  |  | Critical<br>Necessary<br>Desirable |            | (where<br>known) | (where known) | Delivery<br>Partners                | (LP, LTP policies)   |                                   |                 |   |
| 8b<br>(8c) | North West Bicester  | Serve all strategic<br>sites by bus to<br>Premium Route<br>standards | Necessary                          | Short term | TBC              | TBC           | OCC<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | Bicester 1 North<br>West Bicester | CDC<br>internal | Bus infrastructure already<br>delivered in Middleton<br>Stoney Road and through<br>the Exemplar site at NW<br>Bicester  |
| 8c<br>(8d) | NW Bicester Bus<br>service connecting to<br>Bicester Town Centre |  | Necessary                          | Short term | ТВС              | TBC           | OCC<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | Bicester 1 North<br>West Bicester | CDC<br>internal | E1 bus running between the town centre, stations and NW Bicester Phase 1. New service 505 (Brackley – Bicester) commenced January 2020. Project currently being reassessed. |

| No. | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018- | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)   | LP site policy  | Source | Delivery status  |
|-----|--|---|--|----------|--|--------------------------|-------------------------------------|--|---|--------|--|
| 9a  | Highway capacity improvements to peripheral routes: eastern corridor Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031 | Improvements to strategic highways capacity   | Critical                                       |          | c.<br>£16,837,<br>894  | Some funding secured     | осс                                 | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 policy BIC1    | All Bicester sites  | occ    | Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken. |
| 9b  | Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway   | Supporting economic growth and new homes with better access to the national rail network. | Critical                                       |          | c.£7.25m<br>for<br>Charbrid<br>ge Lane<br>additional<br>capacity | Some funding secured     | Private sector<br>developers<br>OCC | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport<br>Plan: LTP4 Policy<br>BIC1 | Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester Bicester Bicester Dicester Bicester Bicester Dicester | occ    | Work to establish design principles for the eastern corridor improvements that facilitate connectivity to the strategic sites and improve vehicle capacity will be undertaken. |

| No.       | BICESTER Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)                   | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy         | Source | Delivery status  |
|-----------|--|--|--|--|---|--------------------------|------------------------------|--|------------------------|--------|--|
| 9c        | Highway capacity improvements to peripheral routes: southern corridor Provision of new highway link in the form of a south east perimeter road | Improvements to<br>strategic highways<br>capacity  | Critical                                       | Medium<br>term   | c. £21.3m<br>for SEPR<br>Western<br>Section | Some funding secured     |                              | Local Plan: Improved<br>Transport<br>and Connections<br>(SLE 4) in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 policy<br>BIC1 | All Bicester sites     | occ    | A41 options assessment<br>work is underway. Early<br>Assessment Sifting Tool<br>will be used in 2020/21 to<br>narrow down options. Part<br>of A41 options<br>assessment mentioned<br>above under item 8a |
| 9d<br>New | Improvements to <b>A41 corridor</b> : Ploughley Road junction with the A41 – signalisation   | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport | Necessary                                      | Short term   | ТВС   | TBC                      | developers<br>OCC            | Transport and Connections (SLE 4) in support of strategic growth in  | South East<br>Bicester | occ    |  |

| 2.1 [[     | P Update Biceste  | er Projects  |  |                |                           |                                      |                              |  |                                       |                                 |  |
|------------|---|--|--|----------------|---------------------------|--------------------------------------|------------------------------|--|---------------------------------------|---------------------------------|--|
| No.        | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) |                                      | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy                        | Source                          | Delivery status  |
| 9e<br>(9d) | peripheral routes: Western corridor Changes and improvements to Howes Lane/Bucknell Road          | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport | Critical                                       |                | c.<br>£27.4m              | S38.<br>Part<br>completed.           | developers                   | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Securing dynamic<br>town centres (SLE2)<br>in support of strategic<br>growth in Bicester<br>Local Transport<br>Plan: LTP4 Policy<br>BIC1 | Bicester Bicester                     | s<br>informatio<br>n OCC<br>LTP | Delivered through S38  The short term changes to Howes Lane/Bucknell Road junction were completed. The other phases of the A4095 realignment are at Preliminary Design stage.              |
| 9f         | improvements to<br>peripheral<br>Banbury Road<br>Roundabout<br>Improvements<br>(junction of A4095 | Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport | Critical                                       | Medium<br>term | c.5.5m                    | Seeking<br>funding for the<br>scheme | developers<br>OCC            | Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC1                            | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal                 | Options assessment and feasibility completed. Planning application submitted and decision expected end of November 2021. Construction start: April 2022. Construction complete: March 2023 |

| No. | BICESTER Projects   | Main aim  |           | Phasing<br>St 2018-                           | Costs<br>(where | Funding<br>(where known)                              |   | Policy links<br>(LP, LTP policies)  | LP site policy         | Source  | Delivery status   |
|-----|---|---|-----------|---|-----------------|---|---|---|------------------------|---|---|
|     |   |   | Desirable | 2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | known)          | ,   | Partners                                |   |                        |   |   |
| 9g  | Caversfield junction improvements (Junction of Aunt Ems Lane and B4100) | To reduce pollution from road traffic.                              | Critical  | Long term                                     | TBC             | Being sought<br>from<br>development at<br>NW Bicester | OCC CDC<br>Private sector<br>developers | Transport and   | North West<br>Bicester | Planning<br>application<br>s<br>informatio<br>n Bicester<br>STS LTP | Works to be carried out<br>under S278 linked to<br>resolution to approve<br>14/01384/OUT  |
| 10  | Queens<br>Avenue through to   | To reduce traffic congestion and provide environmental improvements | Necessary | Medium to<br>Long term                        | c. £850k        | To funded by securing S106 contributions and LGF      |   | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 Policies<br>BIC1 and BIC2 |                        |   | Proposal for improvements included in the Bicester LCWIP (agreed by OCC Cabinet in September 2020). Wider public realm work not yet progressed. |

| 2.1 II      | OP Update Biceste   | r Projects |  |  |                           |                          |            |  |   |        |   |
|-------------|---|------------|--|--|---------------------------|--------------------------|------------|--|---|--------|---|
| No.         | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) |            | Policy links<br>(LP, LTP policies)                     | LP site policy  | Source | Delivery status   |
| 11<br>(11a) | Town centre access improvements Phase 2: Bell Lane / Sheep Street including a pedestrian crossing |            | Necessary                                      | Short to<br>medium<br>term   | TBC                       | TBC                      | developers | Transport and Connections (SLE 4) and Securing dynamic | Bicester 5 -<br>Strengthening<br>Bicester Town<br>Centre<br>All sites | осс    | The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan. |

| No. B  | ICESTER Projects              | Main aim   | Priority                           |   | Costs            | Funding       |                      | Policy links  | LP site policy | Source | Delivery status   |
|--------|-------------------------------|--|------------------------------------|---|------------------|---------------|----------------------|---|----------------|--------|---|
|        |                               |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners | (LP, LTP policies)  |                |        |   |
| M<br>R | Road Roundabout<br>astern end | To improve journey time reliability and traffic flow while improving access for all forms of transport | Necessary                          | Short to medium term                                      | TBC              | Secured       | ·                    | Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policies BIC1 and BIC2 | Bicester       |        | S106 contributions secured The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan |

| No. | BICESTER Projects  | Main aim   | Priority<br>Critical   | Phasing<br>St 2018-                           | Costs<br>(where | Funding<br>(where known) |          | Policy links<br>(LP, LTP policies)  | LP site policy   | Source   | Delivery status  |
|-----|--|--|------------------------|---|-----------------|--------------------------|----------|---|--|--|--|
|     |  |  | Necessary<br>Desirable | 2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | known)          |                          | Partners |   |  |  |  |
| 13  |  | To improve journey time reliability and traffic flow while improving access for all forms of transport | Necessary              | Short term                                    | TBC             | Some funding secured     |          | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Securing dynamic<br>town centres (SLE2)<br>in support of strategic<br>growth in Bicester<br>Local Transport<br>Plan: LTP4 Policies<br>BIC1 and BIC2 | Bicester 5 -<br>Strengthening<br>Bicester Town<br>Centre<br>Bicester 6 - Bure<br>Place Phase 2<br>All Bicester sites | Planning<br>application<br>informatio<br>n OCC | Scheme in detailed<br>design/ procurement.<br>Construction expected to<br>start in January 2022  |
| 14  | Electric vehicle initiatives. Including charging points for electric vehicles A number of charging points locations completed across the town. Wider provision under consideration | To reduce pollution from road traffic.   | Desirable              | Short to<br>Long term                         | TBC             | TBC                      |          | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy 22  | All Bicester sites   | CDC  | To be dealt with on site by site basis and through other external funding bids. Park and Charge Project - use of district council car parks as EV charging hubs for residents without access to off-road parking |

| No.        | <b>BICESTER Projects</b>  | Main aim                               | Priority                           | Phasing   | Costs             | Funding       | Main                                    | Policy links   | LP site policy     | Source | Delivery status  |
|------------|---|--|------------------------------------|---|-------------------|---------------|---|--|--------------------|--------|--|
|            |   |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)  | (where known) | Delivery<br>Partners                    | (LP, LTP policies)   |                    |        |  |
| 14a<br>New | Park & Charge infrastructure at Cattle Market and Claremont Car Parks | To reduce pollution from road traffic. | Desirable                          | Short term  | Part<br>completed | Secured       | CDC OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy 23 | All Bicester sites | осс    | Cattle Market completed.<br>Full completion expected<br>end of March 2022.   |
| 15         | Car Club  | To reduce pollution from road traffic. | Desirable                          | Short to<br>Long term                                     | ТВС               | TBC           | OCC CDC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and<br>Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Bicester   | All Bicester sites | CDC    | To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015. Car club launched as part of NW Bicester, will be expanded into rest of town if it becomes viable to do so. |

| No. | BICESTER Projects |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies) | LP site policy  | Source | Delivery status   |
|-----|-------------------|---|--|------------|---------------------------|--------------------------|------------------------------|------------------------------------|---|--------|---|
| 16a | and cycle links:  | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short term | Part<br>complete d        |                          | OCC CDC                      | 0                                  | Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 |        | The proposed active travel network is set out in the Bicester LCWIP. Some funding secured through CLG Travel Behaviour Demonstration Project. Northern end completed. |

| 2.1 II | OP Update Biceste  | r Projects  |  |                |                           |                          |                              |  |   |        |   |
|--------|--|---|--|----------------|---------------------------|--------------------------|------------------------------|--|---|--------|---|
| No.    | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known) |                              | Policy links<br>(LP, LTP policies)   | LP site policy  | Source | Delivery status   |
| 16b    | and cycle links:<br>Buckingham Road<br>from Bicester North<br>Station access to<br>town centre | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short term     | TBC                       | c.£300k<br>secured       | developer                    | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2    | Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 |        | The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan.                         |
| 16c    | and cycle links: East Bicester to town centre (via Bicester Village Station)                   | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Medium<br>term | TBC                       | TBC                      | Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy<br>BIC 2 | Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester Bicester 13 - Gavray Drive  | LTP    | To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Further options also being explored |

| 2.1 II | OP Update Biceste  | r Projects  |  |                            |                           |                |                              |                                    |                             |        |   |
|--------|--|---|--|----------------------------|---------------------------|----------------|------------------------------|------------------------------------|-----------------------------|--------|---|
| No.    | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | (where known)  | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies) | LP site policy              | Source | Delivery status   |
| 16d    | and cycle links:<br>Graven Hill cycle<br>route on London<br>Road | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short term                 | c.552k                    | Part committed | Private sector<br>developers |                                    | Bicester 2 -<br>Graven Hill |        | Scheme in preliminary design. Delivery of phase expected in 2022. Bid in for additional funding to complete the route.  |
| 16e    | and cycle links:   | Improve potential connectivity with town centre   | Desirable                                      | Short to<br>medium<br>term | TBC                       | TBC            | Private sector<br>developers |                                    | Bicester 2 -<br>Graven Hill | CDC    | To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 Access rights and land ownership being investigated Further options also being explored |

| 2.1 II | OP Update Biceste   | r Projects  |  |                            |                           |                          |  |  |        |   |
|--------|---|---|--|----------------------------|---------------------------|--------------------------|--|--|--------|---|
| No.    | BICESTER Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known) | Policy links<br>(LP, LTP policies)   | LP site policy   | Source | Delivery status   |
| 16f    | and cycle links: Southern connectivity project. Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short to<br>Medium<br>term | c. £5m                    | TBC                      | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester Bicester Bicester Bicester Bicester Bicester Cavray Drive | occ    | Options work and discussion with stakeholders under way for route via Cattle Creep. |

| 2.1 II | 1 IDP Update Bicester Projects  . BICESTER Projects   Main aim   Priority   Phasing   Costs   Funding   Main   Policy links   LP site policy   Source   Delivery status |   |  |            |                           |                          |   |  |  |        |   |  |  |  |  |
|--------|---|---|--|------------|---------------------------|--------------------------|---|--|--|--------|---|--|--|--|--|
| No.    | BICESTER Projects   |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners            | Policy links<br>(LP, LTP policies)   | LP site policy   | Source | Delivery status   |  |  |  |  |
| 16g    | Bicester pedestrian and cycle link:  Oxford Road to  Field Street  Part of central corridor (see earlier schemes)   | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short term | c. £5m                    | Committed                | OCC CDC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport<br>Plan: LTP4 (Policy<br>BIC 2) | South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park | occ    | Oxford Road to the Kings End/Church Street junction complete. The rest of the scheme was postponed to be reviewed as part of wider strategy work on the corridor. The Bicester Town Centre access strategy will be further progressed through the Local Transport Plan. |  |  |  |  |

| 2.1 II | OP Update Biceste                          | r Projects  |  |                     |        |                          |   |  |  |                 |  |
|--------|--|---|--|---------------------|--------|--------------------------|---|--|--|-----------------|--|
| No.    | BICESTER Projects                          | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-            |        | Funding<br>(where known) | Main<br>Delivery<br>Partners            | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source          | Delivery status  |
| 16h    | A4421 proposed<br>footway / cycle<br>track | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Medium to long term | c.203K | TBC                      | OCC CDC<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 (Policy BIC 2) | Bicester 8 –<br>Former RAF<br>Bicester | CDC<br>internal | Wretchwick Green S278 works include enhancements / widening of the shared use footway / cycleway on west side of A4421 between Rodney House roundabout and Gavray Drive. This also includes the provision of signalised and informal crossing points and a new shared use footway / cycleway along Peregrine Way loop. |

| No. | BICESTER Projects   | Main aim  | Priority Critical Necessary Desirable | St 2018-              | Costs<br>(where<br>known) |   | Main<br>Delivery<br>Partners            | Policy links<br>(LP, LTP policies)  | LP site policy     | Source  | Delivery status  |
|-----|---|---|---------------------------------------|-----------------------|---------------------------|---|---|---|--------------------|---------|--|
| 16i | and cycle Links: The<br>Cooper School to<br>the town centre     | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                             | Short term            | TBC                       | TBC   | OCC<br>Private sector<br>developers     | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | All Bicester sites | LTP OCC | To be aligned with<br>Bicester Sustainable<br>Transport Strategy. STS<br>published in October 2015 |
| 16j | and cycle links: Improving connections to rights of way network | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                             | Short to<br>Long term | TBC                       | Being sought<br>from<br>development at<br>NW Bicester | OCC CDC<br>Private sector<br>developers | Local Plan: Improved<br>Transport<br>and Connections<br>(SLE 4) in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 policy<br>BIC1  | All Bicester sites | LTP     | To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015          |

| 2.1 IE | P Update Biceste   | r Projects  |  |  |                           |   |  |                                       |                        |   |
|--------|--|---|--|--|---------------------------|---|--|---------------------------------------|------------------------|---|
| No.    | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                              | Policy links<br>(LP, LTP policies)   | LP site policy                        | Source                 | Delivery status   |
| 17     | and cycle links: Providing cycle access to North West Bicester schools Upgrade of the field path alongside the railway to a full pedestrian / cycle route (with trespass proof fencing) to | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                                      | Medium<br>term   | TBC                       | Being sought<br>from<br>development at<br>NW Bicester | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | LTP<br>CDC<br>internal | Funding being sought from developments at NW Bicester as part of s106 negotiations Currently exploring links through Kings End, along Middleton Stoney Road and Shakespeare Drive, and to Banbury Road. |

| 2.1 IE | OP Update Biceste                   | r Projects  |  |  |                           |   |   |   |                                       |                 |   |
|--------|-------------------------------------|---|--|--|---------------------------|---|---|---|---------------------------------------|-----------------|---|
| No.    | BICESTER Projects                   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known)   |   | Policy links<br>(LP, LTP policies)  | LP site policy                        | Source          | Delivery status   |
| 17a    | cycle and traffic<br>calming scheme | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                                      | Medium<br>term   | TBC                       | Being sought<br>from<br>development at<br>NW Bicester |   | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | Funding being sought<br>from developments at NW<br>Bicester as part of s106<br>negotiations<br>Expected commencement<br>of works and completion in<br>2022/23 |
| 17b    | Road cycle route:<br>Phase 1        | Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                                      | Medium<br>term   | TBC                       | Eastern End completed                                 | · | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2                            | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | Eastern end Villiers Close<br>to Oxford Road complete.<br>Bid in for extension to<br>Shakespeare Drive<br>junction.   |

| 2.1 II | OP Update Biceste  | r Projects  |  |                          |                           |   |                              |   |                                       |                 |   |
|--------|--|---|--|--------------------------|---------------------------|---|------------------------------|---|---------------------------------------|-----------------|---|
| No.    | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                 | Costs<br>(where<br>known) | (where known)   | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy                        | Source          | Delivery status   |
| 17c    | Lane to Banbury Road Route alongside and to the north of the railway | Physical Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                                      | Long term                | TBC                       | Being sought<br>from<br>development at<br>NW Bicester |                              | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | Funding being sought<br>from developments at NW<br>Bicester as part of s106<br>negotiations<br>Expected commencement<br>of works and completion in<br>2026/27 |
| 17d    | Bucknell<br>Road/George<br>Street/Queens<br>Avenue                   | Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.          | Desirable                                      | Beyond<br>Plan<br>period | TBC                       | Being sought<br>from<br>development at<br>NW Bicester | ·                            | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | Funding being sought<br>from developments at NW<br>Bicester as part of s106<br>negotiations<br>Commencement and<br>completion of works<br>expected in 2037/38 |

| No. | BICESTER Projects                           | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027 | Costs<br>(where<br>known) | Funding<br>(where known)                              | Policy links<br>(LP, LTP policies)  | LP site policy                        | Source          | Delivery status   |
|-----|---|--|--|--------------------------------------|---------------------------|---|---|---------------------------------------|-----------------|---|
| 17e | and cycle links:<br>Banbury Road            | Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Desirable                                      | Lt 2027 -<br>2031<br>Medium<br>term  | TBC                       | Being sought<br>from<br>development at<br>NW Bicester | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | Funding being sought from developments at NW Bicester as part of s106 negotiations Expected commencement of works and completion in 2022/23 |
| 17f | and cycle links:<br>Caversfield<br>crossing | Improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Necessary                                      | Short to<br>medium<br>term           | ТВС                       | TBC   | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 1 -<br>Northwest<br>Bicester | CDC<br>internal | To be delivered as part of S278 works linked to resolution to approve for 14/01384/OUT  |

| 2.1 IC | P Update Biceste  | r Projects                        |  |                       |                           |                            |   |   |                    |                 |   |
|--------|---|-----------------------------------|--|-----------------------|---------------------------|----------------------------|---|---|--------------------|-----------------|---|
| No.    | BICESTER Projects   | Main aim                          | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) |                            | Main<br>Delivery<br>Partners            | Policy links<br>(LP, LTP policies)  | LP site policy     | Source          | Delivery status   |
|        | Bicester pedestrian<br>and cycle links:<br>joining up the horse-<br>riding network<br>across the wider area<br>using public rights of<br>way to improve<br>routes for commuting<br>and recreation | Improving public rights of way    | Desirable                                      | Short to<br>Long term | TBC                       | TBC                        | OCC CDC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester | All Bicester sites | LTP             | To be aligned with<br>Bicester Sustainable<br>Transport Strategy. STS<br>published in October 2015                    |
|        | Improvements to<br>Bicester Bridleway<br>9 and Bucknell<br>Bridleway 4  | Improving public<br>rights of way | Desirable                                      | Medium<br>term        | TBC                       | contributions              | OCC CDC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Bicester | NW Bicester        | CDC<br>internal | To be funded through<br>S106 agreements<br>Expected commencement<br>and completion of works in<br>2022/23             |
|        | Field paths/public<br>rights of way<br>between North West<br>Bicester and<br>Bucknell Village   | Improving public rights of way    | Desirable                                      | Medium<br>term        | TBC                       | Developer<br>contributions | OCC CDC<br>Private sector<br>developers |   | NW Bicester        | CDC<br>internal | To be delivered through obligations linked to Bicester 1 – Northwest Bicester Expected completion of works in 2022/23 |

| lo. | <b>BICESTER Projects</b>  | Main aim   | Priority                           |                       | Costs            | Funding              |                      | Policy links  | LP site policy     | Source | Delivery status   |
|-----|---|--|------------------------------------|-----------------------|------------------|----------------------|----------------------|---|--------------------|--------|---|
|     |   |  | Critical<br>Necessary<br>Desirable |                       | (where<br>known) | (where known)        | Delivery<br>Partners | (LP, LTP policies)  |                    |        |   |
| 9   | Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations | Improvements to facilities for cycling and walking | Desirable                          | Short to<br>Long term | TBC              | Some funding secured | developers           | Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2 | All Bicester sites | LTP    | Some cycle parking has been delivered at bus stops and in the town centre through the Travel Demonstration Project Additional cycle parking of Sheep Street has been provided.  Additional wayfinding signs are required from Wretchwick Green development through Langford Village and onwards towards town centre. Also, improvements to footway: cycleways and crossings required from Wretchwick Green development have been secured. |

| No.       | BICESTER Projects   |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy   | Source                 | Delivery status  |
|-----------|---|---|--|---|---------------------------|---------------|------------------------------|--|--|------------------------|--|
| 20        | Market Square improvements Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel. | Physical<br>improvements to<br>cycling and walking<br>routes to key<br>destinations | Necessary                                      | Short term  | c. £2-3m                  | Part secured  | OCC CDC                      | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester 5 -<br>Strengthening<br>Bicester Town<br>Centre | OCC<br>CDC<br>internal | Pre-design urban<br>enhancement work<br>underway   |
| 21<br>New | Bicester Local<br>Cycling and Walking<br>Infrastructure Plan<br>(LCWIP)schemes.   | Improvements to facilities for cycling and walking                                  | Necessary                                      | TBC   | TBC                       | TBC           | OCC CDC                      | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Bicester<br>Local Transport Plan:<br>LTP4 Policy BIC 2 | Bicester LCWIP<br>2020<br>All Bicester sites             | OCC                    | https://www.oxfordshire<br>gov.uk/sites/default/files<br>/file/roads-and-transport<br>connecting-<br>oxfordshire/Bicester_LCV<br>IP_2020.pdf |

| 2.1 II       | OP Update Biceste                    | er Projects   |  |  |                           |                          |   |  |  |   |  |
|--------------|--------------------------------------|---|--|--|---------------------------|--------------------------|---|--|--|---|--|
| No.          | BICESTER Projects                    |   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source  | Delivery status  |
| 22a<br>(21a) | Primary School 2 FE<br>(NW Eco Town) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | TBC  | c. £9.4m                  | TBC                      | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting<br>education needs<br>(BSC7) NW Bicester<br>Masterplan | Bicester 1 -<br>North West<br>Bicester | OCC Planning application s informatio n NW Bicester Masterpla n OCC | Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire sit capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed. |

| No.          | BICESTER Projects                    |   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source  | Delivery status   |
|--------------|--------------------------------------|---|--|--|---------------------------|--------------------------|---|--|--|---|---|
| 22b<br>(21b) | Primary School 2 FE<br>(NW Eco Town) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | TBC  | c. £9.6m                  | TBC                      | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting<br>education needs<br>(BSC7) NW Bicester<br>Masterplan | Bicester 1 -<br>North West<br>Bicester | OCC Planning application s informatio n NW Bicester Masterpla n OCC | Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire sit capacity (6,000 dwellings). This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed. |

| 2.1 II    | OP Update Biceste                   | r Projects  |  |           |                           |                          |   |   |  |   |   |
|-----------|-------------------------------------|---|--|-----------|---------------------------|--------------------------|---|---|--|---|---|
| No.       | BICESTER Projects                   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | Funding<br>(where known) |   | Policy links<br>(LP, LTP policies)                                | LP site policy                         | Source  | Delivery status   |
| 22c (21c) | Primary School 2FE<br>(NW Eco Town) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Long term | c. £9.4m                  | TBC                      | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan | Bicester 1 -<br>North West<br>Bicester | s<br>informatio<br>n NW<br>Bicester<br>Masterpla<br>n OCC | Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the NW Bicester Masterplan. It is possible that the 4th (1FE-3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed. |

| No.          | BICESTER Projects  |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source | Delivery status   |
|--------------|--|---|--|------------|---------------------------|--------------------------|---|--|--|--------|---|
| 22d<br>(22b) | Bicester phase 1-<br>Exemplar site<br>(Elmsbrook)<br>Gagle Brook Primary<br>School Phase 2 (1<br>FE) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Short term | c.£9.6m                   | c. £7.2m<br>secured      | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting<br>education needs<br>(BSC7) NW Bicester<br>Masterplan | Bicester 1 -<br>North West<br>Bicester |        | Phase 1 is now operational. Timing of expansion to 2FE will depend on housing delivery. Phase 2 is dependent or the delivery of additional school site by one of the parcels of the NW Bicester development. There is, therefore, no confirmed current timescale available. Indicative timescale is 2027. |

|     | OP Update Biceste   |              | 1=   | T              | la .                      | T                                    | I   | I=   | I  | 1_                                      | I=  |
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| No. | BICESTER Projects   | Main aim     | Priority<br>Critical<br>Necessary<br>Desirable | _              | Costs<br>(where<br>known) | Funding<br>(where known)             | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)               | LP site policy   | Source                                  | Delivery status   |
| 23  | 1 FE expansion of St<br>Edburg's CE Primary<br>School onto a satellite<br>site - South West<br>Bicester Phase 2 | and colleges | Critical                                       | Medium<br>term | c. £6.1m                  | c.114k secured                       |   | Local Plan: Meeting<br>education needs<br>(BSC7) | South West<br>Bicester Phase 1<br>Bicester 3 -<br>South West<br>Bicester Phase 2 | s                                       | Application approved for South West Bicester Phase 2 in May 2017. A statutory notice has been published to open this as a satellite to St Edburg's COE School, rather than as a separate school. Expected delivery by September 2023. |
| 24  | Primary School -<br>South East Bicester<br>Up to 3FE with<br>inclusive Foundation<br>Stage                      |              | Critical                                       | Medium<br>Term | c. £9.4m                  | TBC /<br>Developer<br>Contribution s | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting<br>education needs<br>(BSC7) | Bicester 12 -<br>South East<br>Bicester<br>Bicester 13 -<br>Gavray Drive         | OCC<br>Pupil<br>Place Plan<br>Nov. 2016 | Through the delivery of strategic proposals for Bicester 12 - South East Bicester. Timing dependent on housing delivery.  |

| 2.1 II | OP Update Biceste | r Projects  |  |                |                           |     |   |  |                             |        |  |
|--------|-------------------|---|--|----------------|---------------------------|-----|---|--|-----------------------------|--------|--|
| No.    | BICESTER Projects | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | 1 ' | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)         | LP site policy              | Source | Delivery status  |
| 25     |                   | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Medium<br>term | c.£13.7m                  |     | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting education needs (BSC7) | Bicester 2 -<br>Graven Hill | осс    | Through the delivery of strategic proposals for Bicester 2 - Graven Hill. Planning permission 20/00342/REM was approved in May 2020 for a 2FE primary school. Due to open in 2023. |

|                           | Projects Main  |  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) | Delivery<br>Partners | Policy links<br>(LP, LTP policies)         | LP site policy     | Delivery status   |
|---------------------------|--|--|--|--|---------------------------|---------------|----------------------|--|--------------------|---|
| to 2031: New<br>Secondary | sion to and comprovision to provision to provision the notice of the not | colleges sion to match eeds of ents and nesses. ide rtunities for people to ove the quality eir life: Skills, ng and | Critical                                       | Medium term  | c.£35m                    | TBC           |                      | Local Plan: Meeting education needs (BSC7) | All Bicester sites | To be delivered following the progression of the Strategic Sites through the planning application process, LGF bids and education provider funds Site at SW Bicester Phass 1 for secondary education secured under 06/00967/OUT.  Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar) and Albion Land planning permission at NW Bicester Phase 2. Timing dependent on housing delivery. Indicative timescale is 2026. |

| 2.1 II       | 1 IDP Update Bicester Projects  . BICESTER Projects   Main aim   Priority   Phasing   Costs   Funding   Main   Policy links   LP site policy   Source   Delivery status |                            |  |            |                           |               |   |  |                    |   |                                     |  |  |  |  |
|--------------|---|----------------------------|--|------------|---------------------------|---------------|---|--|--------------------|---|-------------------------------------|--|--|--|--|
| No.          | BICESTER Projects   | Main aim                   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)               | LP site policy     | Source  | Delivery status                     |  |  |  |  |
| Comp<br>(27) |   | the needs of residents and | Critical                                       | Short term |                           | secured       | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting<br>education needs<br>(BSC7) | All Bicester sites | LP<br>Planning<br>application<br>s<br>informatio<br>n OCC | School opened in<br>September 2020. |  |  |  |  |

| No.     | BICESTER Projects | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                                  | Policy links<br>(LP, LTP policies)         | LP site policy     | Source  | Delivery status   |
|---------|-------------------|--|--|--|---------------------------|--------------------------|---|--|--------------------|---|---|
| 27 (28) |                   | Expand SEN Education provision to match the needs of residents and businesses. | Necessary                                      | Medium to long term  | TBC                       | TBC                      | OCC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting education needs (BSC7) | All Bicester sites | OCC<br>Pupil<br>Place<br>Plan,<br>Nov.2016<br>CDC<br>internal | Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Next Local Plan OCC to develop SEN strategy. Expansion will require a financial contribution of £34, 962 per SEN pupil generated by new residential development for expansion of existing facilities and £105,320 per pupil place towards the building of a new SEN school in Oxfordshire.  SEND resource bases due to open at two primary schools and a secondary school in the town during 2021/22. |

| 2.1 IE     | P Update Biceste   | r Projects   |                                    |  |                           |               |   |  |                    |        |  |
|------------|--|--|------------------------------------|--|---------------------------|---------------|---|--|--------------------|--------|--|
| No.        | BICESTER Projects  | Main aim   | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) |   | Policy links<br>(LP, LTP policies)         | LP site policy     | Source | Delivery status  |
| -          |  | Expand SEN Education provision to match the needs of residents and businesses.         | ,                                  | Medium to<br>long term   | TBC                       |               |   | Local Plan: Meeting education needs (BSC7) | All Bicester sites | occ    | Expansion of Bardwell<br>School is planned to<br>provide 16 additional<br>places from September<br>2021. |
| 28<br>(29) | Seek additional space as required within new community facilities and/or schools to deliver required provision | Expand Early Years Education provision to match the needs of residents and businesses. | ,                                  | Short to<br>long term  | TBC                       | TBC           | OCC CDC<br>Education<br>providers<br>Private sector<br>developers | Local Plan: Meeting education needs (BSC7) | All Bicester sites | occ    | Additional provision included in new schools, and the expansion of St Edburg's CE Primary School.        |
| Utilitie   | s  |  |                                    |  |                           |               |   |  |                    |        |  |

| 2.1 I   | OP Update Biceste | r Projects  |                                    |          |                           |   |               |   |                    |                 |   |
|---------|-------------------|---|------------------------------------|----------|---------------------------|---|---------------|---|--------------------|-----------------|---|
| No.     | BICESTER Projects |   | Critical<br>Necessary<br>Desirable | St 2018- | Costs<br>(where<br>known) | (where known)                             |               | Policy links<br>(LP, LTP policies)              | LP site policy     | Source          | Delivery status   |
| 29 (30) | and network       | Ensure utilities infrastructure grows at the same rate as communities | Critical                           |          | be                        | To be funded by TW and private developers | Water Private | Local Plan: Public Service and Utilities (BSC9) | All Bicester sites | Thames<br>Water | To be funded and provided as development comes forward. Capacity to be in place before development commences. Phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. Developers engage withThames Water at the earliest opportunity to draw up water and drainage strategies. Free TW pre- planning service which confirms if capacity exists to serve new development of if upgrades are required |

| No.        | <b>BICESTER Projects</b>                   | Main aim  | Priority                           | Phasing   | Costs  | Funding  | Main | Policy links  | LP site policy     | Source          | Delivery status  |
|------------|--|---|------------------------------------|---|--|--|------|---|--------------------|-----------------|--|
|            |  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)   | (where known)                                      |      | (LP, LTP policies)                                    |                    |                 | ,  |
| 30<br>(31) | Sewerage links and treatment works upgrade | Ensure utilities infrastructure grows at the same rate as communities | Critical                           | Medium<br>term  | Costs to be determin ed as individual developm ent comes forward | To be funded<br>by TW and<br>private<br>developers |      | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Bicester sites | Thames<br>Water | A Groundwater Infiltration Management Plan has been created for the Bicester system. The catchments within this system are currently being modelled and loggers are being installed to ascertain the impact of infiltration upon our sewerage system. During the winter periods we will also initiate look and lifts within areas that are prone to infiltration in the system and initiate any quick fixes that have been identified. Further information can be obtained through TW website. |

| 2.1 IC | P Update Biceste                      | r Projects  |  |                       |                           |  |               |   |  |  |  |
|--------|---------------------------------------|---|--|-----------------------|---------------------------|--|---------------|---|--|--|--|
| No.    | BICESTER Projects                     | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) |  |               | Policy links<br>(LP, LTP policies)                    | LP site policy                         | Source   | Delivery status  |
|        | Upgrade                               | Ensure utilities infrastructure grows at the same rate as communities | Critical                                       | Medium<br>term        | TBC                       | To be funded<br>by TW and<br>private<br>developers | Water Private | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Bicester sites                     |  | The upgrade to Bicester STW is currently ongoing, with commissioning and takeover currently projected for December 21 / January 22. Costs to be determin ed as individual development comes forward.   |
|        | measures at North<br>West Bicester to | Ensure utilities infrastructure grows at the same rate as communities | Desirable                                      | Short to<br>Long term | TBC                       | TBC  |               | Local Plan:<br>Public Service and<br>Utilities (BSC9) | Bicester 1 -<br>North West<br>Bicester | representa<br>tio ns from<br>infrastruct<br>ure<br>providers | To be delivered through the implementation of North West Bicester Masterplan Partnership working will be necessary to agree a water strategy to achieve water neutral development Rainwater harvesting incorporated in Elmsbrook (NW Bicester Phase 1) |

| No.        | <b>BICESTER Projects</b>  | Main aim  | Priority                           | Phasing                | Costs            | Funding       | Main   | Policy links  | LP site policy     | Source                 | Delivery status  |
|------------|---|---|------------------------------------|------------------------|------------------|---------------|--|---|--------------------|------------------------|--|
|            |   |   | Critical<br>Necessary<br>Desirable | St 2018-               | (where<br>known) | (where known) | Delivery<br>Partners                                   | (LP, LTP policies)  |                    |                        | ,  |
| 32<br>(33) | Bicester Green<br>Reuse Centre<br>permanent relocation  | Ensure utilities infrastructure grows at the same rate as communities | Necessary                          | Medium to<br>long term | ТВС              | TBC           | TBC  | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)                | All Bicester sites | CDC<br>internal        | Bicester Green lease at<br>Mackay trading estate<br>ended in March 2017,<br>relocated temporarily to<br>Claydon's Yard but long-<br>term solution required |
| 33<br>(34) | Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town | Ensure utilities infrastructure grows at the same rate as communities | Desirable                          | Long term              | c.£61m           | TBC           | CDC<br>Private<br>developers<br>OCC DECC<br>VIRIDOR EA | Local Plan: Public<br>Service and Utilities<br>(BSC9) Mitigating<br>and adapting to<br>Climate Change<br>(ESD1) |                    | CDC<br>internal<br>OCC | Project paused   |

| No.     | BICESTER Projects          |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                                     | Delivery<br>Partners | Policy links<br>(LP, LTP policies)                    | LP site policy | Source                 | Delivery status  |
|---------|----------------------------|---|--|---|---------------------------|--|----------------------|---|----------------|------------------------|--|
| 34 (35) | Superfast<br>broadband (24 | Ensure utilities infrastructure grows at the same rate as communities | Necessary                                      | Short term  | c. £10 m                  | Phase 1:<br>complete<br>Phase 2:<br>secured<br>Phase 3 - TBC |                      | Local Plan:<br>Public Service and<br>Utilities (BSC9) | County wide    | OCC<br>CDC<br>internal | 90% of Oxfordshire covered by December 2015 and 95% by end of 2017 (phase 2) Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 2 exceeded its national target of 95%, the phase is now being extended. Phase 3 – TBC The Better Broadband for Oxfordshire project close in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025. |

| No.         | BICESTER Projects                                      | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy     | Source          | Delivery status  |
|-------------|--|---|--|----------------|---------------------------|--------------------------|------------------------------|---|--------------------|-----------------|--|
| 35<br>(36a) |  | Ensure utilities infrastructure grows at the same rate as communities | Necessary                                      | Short term     | c. £45K                   | Secured                  | Secured                      | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)  | All Bicester sites | CDC<br>internal | To be delivered through planning obligations as appropriate.                       |
| 36<br>(36b) | Capacity: Building new or enhancing existing Household | recycle facilities<br>grow at the same                                | Necessary                                      | Medium<br>term | TBC                       | occ                      | occ                          | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy | All Bicester sites | representa      | Further project specific information to be added a project development progresses. |

| No.         | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)   | Main<br>Delivery<br>Partners                            | Policy links<br>(LP, LTP policies)                    | LP site policy     | Source | Delivery status  |
|-------------|---|--|--|--|---------------------------|--|---|---|--------------------|--------|--|
|             | projects for future capi  |  | of this update                                 |  |                           |  |   |   |                    |        |  |
| Del<br>(37) | Relocation of Bicester<br>Fire Station  |  | Necessary                                      | ТВС  | (c.£19m<br>+land          | ТВС  | OCC<br>Thames<br>Valley Fire<br>Control<br>Services     | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Bicester sites | occ    | One Public Estate has been unable to find a shared solution to the relocation of Bicester Fire Station.              |
| 37<br>(38)  | Extension/adaptation<br>and alterations to<br>existing Bicester<br>Police Station | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                                      | Long term - Beyond plan period                                       | ТВС                       | Financial<br>contributions<br>secured<br>through NW<br>Bicester<br>development | TVP   | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Bicester sites | TVP    | Long term project in line<br>with expectations of<br>growth beyond plan perio<br>in NW Bicester Policy<br>Bicester 1 |
| 38<br>(38b) | Provision of touchdown police facilities as part of new community facilities      | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                                      | TBC  | ТВС                       | TBC  | Thames<br>Valley Police<br>Private sector<br>developers | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Bicester sites | TVP    | To be explored as part of provision of community facilities. Engagement by TVP through planning application process. |

| 2.1 II     | OP Update Biceste  | r Projects   |                                    |  |                           |                          |   |  |                    |        |   |
|------------|--|--|------------------------------------|--|---------------------------|--------------------------|---|--|--------------------|--------|---|
| No.        | BICESTER Projects  | Main aim   | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners  | Policy links<br>(LP, LTP policies)   | LP site policy     | Source | Delivery status   |
| 39         | Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                          | ТВС  | ТВС                       | TBC                      | TVP<br>Private sector<br>developers                                   | Local Plan:<br>Public Service and<br>Utilities (BSC9)                        | All Bicester Sites | TVP    | TBC   |
| Health     |  |  |                                    |  |                           |                          |   |  |                    |        |   |
| 40         | Bicester Health Centre - Exploring need to support additional practice infrastructure as a result of new growth  | Ensure health infrastructure grows at the same rate as communities                           | Necessary                          | Medium<br>term   | TBC                       | TBC                      | OCCG Bicester Health Centre, Alchester Medical Group Montgomery House | Local Plan:<br>Public Service and<br>Utilities (BSC9)                        | All Bicester sites | OCCG   | Exploring the provision of Bicester Central primary care improvements. Planning permission granted for 2 storey wings and the permission implemented through construction of the hospital, this enables |
| 41<br>(42) | Extension to Bicester Community Hospital to provide a second storey  | Ensure health infrastructure grows at the same rate as communities                           | ТВС                                | Long term  | ТВС                       | ТВС                      | NE Locality<br>CCG  | Local Plan: Securing<br>Health and Wellbeing<br>(BSC8) All Bicester<br>sites | All Bicester sites | OCCG   | construction of a second<br>storey as and when<br>needed. To be considered<br>as part of town wide<br>Health care<br>model. Scheme 41b<br>above. Project on hold  |

| No.          | BICESTER Projects               | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners  | Policy links<br>(LP, LTP policies)                     | LP site policy     | Source  | Delivery status  |
|--------------|---------------------------------|--|--|---|---------------------------|--------------------------|---|--|--------------------|---|--|
| 42a<br>(41a) | to serve North West<br>Bicester | Ensure health infrastructure grows at the same rate as communities | Critical                                       | Long term   | c. £7.5m                  | TBC                      | OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Surgery    | Local Plan: Securing<br>Health and<br>Wellbeing (BSC8) | North west         | Bicester<br>Masterpla<br>n Dec.<br>2013<br>OCCG                       | This will be delivered through the North West Bicester Masterplan (Land requirement of 0.2 ha south of the railway Line). Land at Himley Village will be safeguarded until provision is met.   |
| 42b<br>(41b) | serve South<br>Bicester         | Ensure health infrastructure grows at the same rate as communities | Critical                                       | Short to<br>medium<br>term                                | c.£7.5m                   | TBC                      | OCCG Bicester Health Centre, Alchester Medical Group, Montgomery House Developers | Local Plan: Securing<br>Health and Wellbeing<br>(BSC8) | All Bicester sites | CDC North East Oxfordshir e Locality Based Primary Care Plan Jan 2018 | Health and Wellbeing model potentially serving up to 50,000 patients. To be developed in two phases. Planning application for Bicester Health and Wellbeing hub at Gravel Hill (21/01454/F expected to be decided in early 2022. Kingsmere site will be safeguarded until provision is met Delivery of first phases anticipated 2023/2024. |

| 2.1 II | P Update Biceste  | r Projects   |  |                        |                                |                          |                               |                                    |  |  |  |
|--------|---|--|--|------------------------|--------------------------------|--------------------------|-------------------------------|------------------------------------|--|--|--|
| No.    | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-               | Costs<br>(where<br>known)      | Funding<br>(where known) |                               | Policy links<br>(LP, LTP policies) | LP site policy   | Source                                   | Delivery status  |
| 43     | of development<br>throughout Bicester in<br>accordance to Local | infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                                      | Medium to<br>long term | Project<br>specific<br>(below) | Some funding committed   | Council CDC<br>Private sector |                                    | All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation | Sports<br>Facilities<br>Strategy<br>2018 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Table 10 Public access agreements to privately owned sites Dual use agreements to allow public use of school facilities Undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as development sites come forward |

| 2.1 II | OP Update Biceste | r Projects   |  |           |                           |   |  |   |   |          |  |
|--------|-------------------|--|--|-----------|---------------------------|---|--|---|---|----------|--|
| No.    | BICESTER Projects | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | Funding<br>(where known)  | Main<br>Delivery<br>Partners   | Policy links<br>(LP, LTP policies)  | LP site policy  | Source   | Delivery status  |
| 43a    | inolading a new   | Ensure indoor recreation infrastructure grows at the same rate as communities. | Necessary                                      | Long term | c.2.2m                    | Secured<br>through<br>developer<br>contributions<br>for NW<br>Bicester<br>development | CDC OCC<br>Bicester TC<br>Private sector<br>developers<br>Sports clubs<br>and<br>organisations<br>Schools<br>Sports<br>England | Local Plan: Indoor<br>Sport Recreation and<br>Community<br>Facilities (BSC12) | All Bicester Sites<br>Bicester 7 -<br>Meeting the<br>needs for Open<br>Space, Sport and<br>Recreation | Internal | Development of existing leisure provision based of existing footprint of building, with a focus on new learner pool. Funding to be sought from new developments via \$106 agreements.  Feasibility study and indicative plan completed in 2017  Commissioned consultants to look at project options for expansion following from the initial feasibility study |

| No. | BICESTER Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy                        | Source | Delivery status  |
|-----|---|--|--|--|---------------------------|--------------------------|------------------------------|---|---------------------------------------|--------|--|
| 43b | facilities (one which<br>will be a sports<br>pavilion including<br>nursery facilities) -<br>North West Bicester | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                                      | Medium to long term  | TBC                       | TBC                      | CDC LMO                      | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | Bicester 1 -<br>Northwest<br>Bicester | s      | 4 community facility/hall for Phase 1 below) are required to meet the need arising from the entire side capacity (6,000 dwelling and/or if NW Bicester were to come forward at faster rate than currently envisaged in the Local Plan. This would be delivered through the NV Bicester Masterplan. However, it is possible that one of the community halls at NW Bicester manot need to be provided until after 2031, dependion how quickly the site is developed. 2 permanent community halls and the sports pavilion are pendioutline resolution to grant consent subject to s106 as part of 14/01384/OUT and 14/01641/OUT |

| No. | BICESTER Projects   | Main aim   | Priority                           |            | Costs            | Funding       |                      | Policy links  | LP site policy                          | Source                        | Delivery status   |
|-----|---|--|------------------------------------|------------|------------------|---------------|----------------------|---|---|-------------------------------|---|
|     |   |  | Critical<br>Necessary<br>Desirable |            | (where<br>known) | (where known) | Delivery<br>Partners | (LP, LTP policies)  |   |                               |   |
| 43c | facility/centre (including nursery facilities) – North West Bicester Phase 1                      | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                          | Short term | Secured          | Secured       | CDC LMO              | Local Plan Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12)  | Bicester 1 -<br>North West<br>Bicester  | S                             | 1 community facility/centresecured through Planning permission 10/01780/HYBRID. Temporary facility already operating. Elmsbrook Community Centre has a resolution to approve (19/01036/HYBRID). Anticipated delivery in next two years. |
| 43d | community<br>facility/centre - South<br>East Bicester.<br>Unless alternative<br>provision agreed. | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                          | Long term  | TBC              | TBC           | developers           | Local Plan: Indoor<br>Sport Recreation and<br>Community<br>Facilities (BSC12) | Bicester 12 -<br>South East<br>Bicester | Local Plan<br>CDC<br>internal | Provision of a permanent community hall included under planning application 16/01268/OUT which has a resolution to grant consent subject to s106. An energy audit on the size of the building needs to be undertaken.                   |

| 2.1 II | P Update Biceste   | r Projects  |  |                            |                |                          |   |   |   |   |  |
|--------|--|---|--|----------------------------|----------------|--------------------------|---|---|---|---|--|
| No.    | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   |                | Funding<br>(where known) | Main<br>Delivery<br>Partners                        | Policy links<br>(LP, LTP policies)  | LP site policy                                      | Source  | Delivery status  |
| 43e    | Community<br>facility/centre -<br>Graven Hill  |   | Necessary                                      | Medium<br>term             | Committed<br>d |                          | CDC<br>Private sector<br>developers                 | Local Plan: Indoor<br>Sport Recreation and<br>Community<br>Facilities (BSC12) | Bicester 2-<br>Graven Hill                          | Planning<br>application<br>s<br>informatio<br>n CDC<br>internal | Meanwhile space agreed<br>and plans are developing<br>for permanent space on<br>site. Community worker<br>active on development.                               |
| 44     |  | Ensure social infrastructure grows at the same rate as communities          | Desirable                                      | Medium<br>term             | TBC            | TBC                      | CDC<br>Private sector<br>developers                 | Local Plan: Indoor<br>Sport Recreation and<br>Community<br>Facilities (BSC12) | Bicester 1 -<br>North West<br>Bicester              | Local Plan  | Pending outline resolution<br>to grant consent subject to<br>S106 as part of<br>14/01384/OUT   |
| 45     | Burial site provision<br>anticipated in the<br>NW Bicester eco<br>town area subject to<br>suitability of ground<br>conditions. | Ensure social<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                                      | Short to<br>medium<br>term | TBC            | TBC                      | Town Council<br>CDC<br>Private sector<br>developers | Local Plan:<br>Public Service and<br>Utilities (BSC9)                         | Bicester 9: Burial<br>site provision in<br>Bicester | Local Plan<br>Bicester<br>Town<br>Council                       | CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery. |

| No.       | BICESTER Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) |     |                        | Policy links<br>(LP, LTP policies) | LP site policy   | Source  | Delivery status  |
|-----------|--|--|--|----------------|---------------------------|-----|------------------------|------------------------------------|--|---|--|
| 46        | The provision of public art to enhance the quality of the place, legibility and identity: Installation of public art including participatory workshop in SW Bicester | Improve health,<br>social and cultural<br>wellbeing  | Desirable                                      | Short term     | TBC                       | TBC | CDC                    | The Character of the               | Bicester sites<br>with a direct<br>relationship with<br>this project | Developer<br>Contributio<br>ns SPD<br>2018<br>CDC<br>internal | Phase 1 public art works completed and installed. Participatory workshops on hold due to Covid-19. Additional phase 2 requirements under discussion. |
| 47<br>New | un ough the oxionolon  | infrastructure grows<br>at the same rate as<br>communities and<br>there are<br>opportunities for | Desirable                                      | Medium<br>term | TBC                       |     | and Place<br>Programme | Sport Recreation and Community     | Bicester sites<br>with a direct<br>relationship with<br>this project | CDC<br>internal   | Community spaces audit carried out in 2020.  |

| 2.1 II  | OP Update Biceste   | r Projects   |                                    |  |  |                          |                              |   |  |  |  |
|---------|---|--|------------------------------------|--|--|--------------------------|------------------------------|---|--|--|--|
| No.     | BICESTER Projects   | Main aim   | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)  | Funding<br>(where known) |                              | Policy links<br>(LP, LTP policies)  | LP site policy   | Source   | Delivery status  |
| 48 (46) | space and Parks<br>and Gardens to be<br>provided as part of | and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary                          | Short to long term   | Cost/<br>provision<br>to be<br>determine<br>ed for<br>each<br>developme<br>nt site | Part secured             | Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation | Green Space Strategy 2008 Open Space Update 2011 Planning application s informatio n | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) \$106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT) |

| No.     | BICESTER Projects   |   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy   | Source  | Delivery status  |
|---------|---|---|--|--|---------------------------|--------------------------|----------------------|---|--|---|--|
| 49 (47) | 40% green open space as mix of public and private open space. This is to include sports pitches and | space and green infrastructure to meet Eco Town standards (40% of the ecotown total area should be allocated to green space, of which at least half | Necessary                                      | Short to long term   | TBC                       | Part secured             | developers           | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation | 2013<br>Planning<br>application<br>s<br>informatio<br>n | 20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site Some secured through: North West Bicester Phase 1 (Exemplar site-Elmsbrook) S106 (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) South West Bicester Phase 2 (13/00847) Graven Hill 11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT) |

| 2.1 II | OP Update Biceste                      | r Projects  |  |            |                           |                          |                              |                                    |                |          |  |
|--------|--|---|--|------------|---------------------------|--------------------------|------------------------------|------------------------------------|----------------|----------|--|
| No.    | BICESTER Projects                      | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies) | LP site policy | Source   | Delivery status  |
|        | Elmsbrook Forest<br>School/Pocket Park | Provision of open<br>space and green<br>infrastructure to<br>meet Eco Town<br>standards | Necessary                                      | Short term |                           | secured                  | developers                   | Space, Outdoor Sport<br>Recreation |                | internal | Grant funding from MHCLG Pocket parks 2019. Project underway adjacent to Gagle Book Primary School. Linked to schemes 56a Northwest Bicester Nature Reserve. |

| 2.1 II  | OP Update Biceste                                  | r Projects  |  |  |                           |                          |                              |   |   |                 |  |
|---------|--|---|--|--|---------------------------|--------------------------|------------------------------|---|---|-----------------|--|
| No.     | BICESTER Projects                                  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy  | Source          | Delivery status  |
| 50 (48) | Chesterton<br>(Burnehyll<br>Community<br>Woodland) | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity. |  | Short to long term   | c.£0.5m                   | Some committed           |                              | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | South West Bicester Phase 1Bicester 3 - South West Bicester Phase 2Bicester 7 - Meeting the Need for Open Space, Sport and Recreation | CDC<br>internal | Land secured through South East Bicester Phase 2 (13/00847/OUT) Application permitted in May 2017. The legal transfer took place 24 August 2020 and the site is now in CDC's ownership. Design is being finalized. Preliminary work relating to public access is being progressed.  Woodland planting (1000+ trees) in the balancing pond area. Planted by the community in November/December 2021. Site management measures to ensure acceptable use of the woodland to be implemented by March 2022. |

| No.        | BICESTER Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-           | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners       | (LP, LTP policies)   | LP site policy   | Source                        | Delivery status  |
|------------|---------------------|---|--|--------------------|---------------------------|--------------------------|------------------------------------|--|--|-------------------------------|--|
| 51<br>(49) | I dik Low intonoity | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity. | Desirable                                      | Short to long term | TBC                       | Partially<br>completed   | Parish<br>Council CDC<br>OCC BBOWT | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation<br>(BSC11) Green<br>Infrastructure<br>(ESD17) | Bicester 7 -<br>Meeting the<br>Need for Open<br>Space, Sport and<br>Recreation | Local Plan<br>CDC<br>internal | Existing planning permission for infilling to form country park. Partly completed. Review of Old Mineral Permissions consent no. 97/00981/CM  Review outcome of 21/01224/OUT (Bicester Motion- Experience Quarter) once application decided in early 2022. |

| No.        | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners            | Policy links<br>(LP, LTP policies)  | LP site policy                          | Source                                      | Delivery status   |
|------------|--|---|--|--|---------------------------|--------------------------|---|---|---|---|---|
| 52<br>(50) | Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha These were partially updated in the Open Space update 2011: Allotments - 8.1ha | Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing. | Desirable                                      | Short to long term   | TBC                       | Part secured             | Council<br>Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Meeting the needs for Open Space, Sport | Open<br>Space<br>Update<br>2011<br>Planning | To be delivered through policy requirement for all sites comprising 275 + dwellings. Part secured through: North West Bicester Phase 1 (Exemplar site-Elmsbrook) \$106. (10/01780/HYBRID) Graven Hill s.106s (11/01494/OUT) South West Bicester Phase 1 (06/00967/OUT South West Bicester Phase 2 (13/00847) Some in the process of being secured through resolution to approve for North West Bicester site (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT) |

| No.        | BICESTER Projects                                      | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 - | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source          | Delivery status  |
|------------|--|---|--|--|---------------------------|--------------------------|------------------------------|--|--|-----------------|--|
| 53<br>(51) | North West Bicester<br>Community Farm<br>and allotment | Ensure open space and amenity infrastructure grows                                  | Necessary                                      | 2031<br>Short to<br>medium<br>term                           | TBC                       | ТВС                      |                              | Space, Outdoor Sport   | Bicester 1 -<br>North West<br>Bicester | CDC<br>internal | Community farm and 2<br>allotment sites north of the<br>railway line to be secured   |
|            | provision  | at the same rate as communities and current deficiencies in provision are addressed |  | Com  |                           |                          | CDC                          | Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Dicester                               |                 | through S106s linked to resolution to approve for (14/01384/OUT)  One further allotment site to the south of the railway line to be secured through resolution to approve for (14/02121/OUT)  All other applications across the Northwest Bicester site allocation to contribute according to adopted standards.  Allotments completed at Elmsbrook. |

| 2.1 II     | OP Update Biceste                   | r Projects   |  |                            |                           |                          |                           |                                    |  |                 |  |
|------------|-------------------------------------|--|--|----------------------------|---------------------------|--------------------------|---------------------------|------------------------------------|--|-----------------|--|
| No.        | BICESTER Projects                   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known) |                           | Policy links<br>(LP, LTP policies) | LP site policy                         | Source          | Delivery status  |
| 54<br>(52) | North West Bicester<br>Country Park | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in<br>provision are<br>addressed | Necessary                                      | Short to<br>medium<br>term | ТВС                       | TBC                      | Private sector developers | Space, Outdoor Sport               | Bicester 1 -<br>North West<br>Bicester | CDC<br>internal | To be secured through S106s linked to resolution to approve for (14/01384/OUT) |

| No.       | BICESTER Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners         | Policy links<br>(LP, LTP policies)  | LP site policy     | Source          | Delivery status              |
|-----------|--|--|--|------------|---------------------------|--------------------------|--------------------------------------|---|--------------------|-----------------|------------------------------|
| 55<br>New | projects Two locations in Bicester - in the proximity of the Garth and Bure Park | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Desirable                                      | Short term | Secured                   | Secured                  | Council<br>CDC<br>Harvest at<br>Home | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Bicester sites | CDC<br>internal | To be completed by Marc 2022 |

| 2.1 II    | DP Update Biceste  | r Projects   |  |            |                           |               |                              |   |                    |                 |                       |
|-----------|--|--|--|------------|---------------------------|---------------|------------------------------|---|--------------------|-----------------|-----------------------|
| No.       | BICESTER Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy     | Source          | Delivery status       |
| 56<br>New | Dangerfields/Kings<br>End Conservation<br>Area/Shakespeare<br>Drive<br>Access<br>improvements (<br>including board walk)<br>and potential for<br>nature and habitat<br>projects. | To improve the management of habitat/green spaces and the connection of people with nature | Desirable                                      | Short term | TBC                       | TBC           | CDC                          | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Bicester sites | CDC<br>internal | Funding being sought. |

| 2.1 II     | OP Update Biceste   | r Projects  |  |  |                           |                          |   |   |   |   |   |
|------------|---|-------------|--|--|---------------------------|--------------------------|---|---|---|---|---|
| No.        | BICESTER Projects   | Main aim    | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) |   | Policy links<br>(LP, LTP policies)  | LP site policy  | Source  | Delivery status   |
| 57<br>(55) | areas, sports pitches and courts to be provided as part of development throughout Bicester in | and current | Necessary                                      | Short to long term   | TBC                       | Part secured             | Bicester Town<br>Council<br>Private sector<br>developers<br>Sports clubs<br>and | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Bicester Sites Bicester 7 - Meeting the Need for Open Space | LP Playing Pitch Strategy 2018 Green Spaces Strategy 2008 Open Spaces Study Update 2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities Some secured through: North West Bicester Phase 1 (Exemplar site-Elmsbrook) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT South West Bicester Phase 2 (13/00847) Graven Hill s. 106s (11/01494/OUT) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT) |

| No.          | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Partners                     | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source          | Delivery status  |
|--------------|--|---|--|--|---------------------------|--------------------------|------------------------------|--|--|-----------------|--|
| 57a<br>(55a) | c.14 hectares of<br>Sport pitches: North<br>West Bicester<br>Ecotown | Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met. | Necessary                                      | Short to medium term   | ТВС                       | ТВС                      | Private sector developers    | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation<br>(BSC11)<br>Green Infrastructure<br>(ESD17) | Bicester 1 -<br>North West<br>Bicester | CDC<br>internal | Some secured through: North West Bicester Phase 1 (Exemplar site- Elmsbrook) S106. (10/01780/HYBRID) Some in the process of being secured through resolution to approve for North West Bicester sites (17/00455/HYBRID) (14/01384/OUT) (14/01641/OUT) (14/02121/OUT) |
| 57b<br>(55b) | North West<br>Bicester: Sports<br>pavilion                           | Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met. | Necessary                                      | Medium<br>term   | TBC                       | TBC                      | Private sector<br>developers | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation<br>(BSC11) Green<br>Infrastructure<br>(ESD17) | Bicester 1 -<br>North West<br>Bicester | CDC<br>internal | To be secured through S106s linked to resolution to approve for (14/01641/OUT). Linked to 43b  |

| No. | BICESTER Projects                                      | Main aim   | Priority                           | Phasing   | Costs            | Funding       |                      | _   | LP site policy             | Source  | Delivery status  |
|-----|--|--|------------------------------------|---|------------------|---------------|----------------------|---|----------------------------|---|--|
|     |  |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners | (LP, LTP policies)  |                            |   |  |
|     | Sport pitches:<br>Graven Hill                          | Ensure play and sports infrastructure grows at the same rate as communities.   | Necessary                          | Medium<br>term  | ТВС              | TBC           | developers           | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Bicester 2-<br>Graven Hill | Planning<br>application<br>s<br>informatio<br>n CDC<br>internal | Graven Hill s.106s<br>(11/01494/OUT) Allocation<br>of land has been<br>committed. Facility mix is<br>yet to be agreed.   |
|     | Whitelands Sports Village Phase 3 P3b  - Tennis courts | Ensure play and<br>sports infrastructure<br>grows at the same<br>rate as communities<br>and develop<br>competition level<br>facilities | Necessary                          | Medium<br>term  | c. £500k         | TBC           |                      | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | South West<br>Bicester     | CDC<br>internal   | Procurement process completed and contract for design and construction awaited. Additional funding to be secured but potential for some LTA Legacy Fund. Permission granted. Next steps to be agreed early 2019. |

| 2.1 II     | OP Update Biceste                                     | r Projects |  |                |                           |               |                              |   |                        |                 |   |
|------------|---|------------|--|----------------|---------------------------|---------------|------------------------------|---|------------------------|-----------------|---|
| No.        | BICESTER Projects                                     |            | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy         | Source          | Delivery status                                       |
| 57e<br>New | (SE Bicester Bicester<br>12)<br>Two artificial hockey | •          | Necessary                                      | Medium<br>term | TBC                       |               | developers                   | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | South East<br>Bicester | CDC<br>internal | Currently being negotiated through Bicester 12 S106s. |

| No.        | BICESTER Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 - | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy     | Source          | Delivery status   |
|------------|---|---|--|--|---------------------------|---|------------------------------|--|--------------------|-----------------|---|
| 58<br>(56) | Proposals for development to achieve a net gain in biodiversity | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to<br>Long<br>term                                     | Part<br>secured           | To be funded<br>by securing<br>development<br>contributions |                              | Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) | All Bicester Sites | OCC<br>internal | The Environment Act Nov 2021 make it mandatory for development to achieve at least a 10% ne gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019. |

| No.         | BICESTER Projects                     | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Partners       | Policy links<br>(LP, LTP policies)   | LP site policy                    | Source  | Delivery status  |
|-------------|---------------------------------------|--|--|--|---------------------------|---|----------------|--|-----------------------------------|---|--|
| 59<br>(56a) | North West Bicester<br>Nature Reserve | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP | Desirable                                      | Long term  | TBC                       | To be funded<br>by securing<br>development<br>contributions | Private sector | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Green Infrastructure<br>(ESD17) | Bicester 1 North<br>West Bicester | CDC<br>internal<br>NW<br>Bicester<br>Masterpla<br>n | In February 2020 MHCL awarded £24,500 pocket park funding to A2Dominion of behalf of the Elmsbrook Community Organisation for a NW Bicester Ecotown Forest School Area adjacent to Gagle Brook Primary School. This had been delayed by the Coronavirus pandemic bis now progressing |

| 2.1 I   | DP Update Biceste  | r Projects  |  |  |                           |   |  |  |                |  |   |
|---------|--|---|--|--|---------------------------|---|--|--|----------------|--|---|
| No.     | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Main<br>Delivery<br>Partners                     | Policy links<br>(LP, LTP policies)   | LP site policy | Source   | Delivery status   |
| 60 (57) | Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to long term   | Some<br>secured           | To be funded<br>by securing<br>development<br>contributions | CDC OCC<br>BBOWT<br>Private sector<br>developers | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17) |                | Internal<br>Initial work<br>on the<br>Bicester<br>Ecological | Bicester Wetland nature<br>reserve, owned by<br>Thames Water and<br>managed by the Banbury<br>Ornithological Society, is<br>enhancing the site in<br>accordance with s106<br>funded offset scheme |

| 2.1 II      | OP Update Biceste  | r Projects  |  |                    |                           |                          |                                     |  |  |        |  |
|-------------|--|---|--|--------------------|---------------------------|--------------------------|-------------------------------------|--|--|--------|--|
| No.         | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-           | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)   | LP site policy                         | Source | Delivery status  |
| 61a<br>(58) | Restoration, maintenance and new habitat creation at Tusmore and Shelswell Park - Conservation Target Area | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to long term |                           | '                        | CDC<br>Wild<br>Oxfordshire<br>BBOWT | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11)<br>Green Infrastructure<br>(ESD17) | Bicester 1 -<br>North West<br>Bicester |        | Several sites in this CTA gave survey permission to BBOWT as part of the Oxfordshire Local Wildlife Sites Project.  Management advice from the project could lead to habitat projects suitable for biodiversity offsets from local development if net gain is not achieved onsite. |

| 2.1 II      | DP Update Biceste  | r Projects  |  |                    |                           |                          |                                     |  |   |        |   |
|-------------|--|---|--|--------------------|---------------------------|--------------------------|-------------------------------------|--|---|--------|---|
| No.         | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-           | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)   | LP site policy  | Source | Delivery status   |
| 61b<br>(59) | Restoration, maintenance, new habitat creation at River Ray Conservation Target Area | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to long term | ТВС                       |                          | CDC<br>Wild<br>Oxfordshire<br>BBOWT | Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) | Bicester 1 -<br>North West<br>Bicester<br>Bicester 12 -<br>South East<br>Bicester |        | Catchment partnership work and Local Wildlife Sites Project both led by BBOWT are ongoing which is helping to identify projects. Bicester Garrison, three sites connected by streams/ditches on the Upper Ray – Cutter's Brook Meadow, Meadows north-west of Blackthorn Hills, Island Pond Wood in Launton (detailed management plan drawn up for the latter) |

| 2.1 II       | OP Update Biceste  | r Projects                   |  |                       |                           |   |                                     |  |   |   |  |
|--------------|--------------------|------------------------------|--|-----------------------|---------------------------|---|-------------------------------------|--|---|---|--|
| No.          | BICESTER Projects  | Main aim                     | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)                     | LP site policy  | Source  | Delivery status  |
| 61c<br>(59a) | meadow maintenance | maximising opportunities for | Necessary                                      | Short to<br>long term |                           | To be funded<br>by securing<br>development<br>contributions | CDC<br>Wild<br>Oxfordshire<br>BBOWT | Biodiversity and the<br>Natural Environment<br>(ESD10) | Bicester 1 -<br>North West<br>Bicester<br>Bicester 12 -<br>South East<br>Bicester | Oxfordshir<br>e BAP<br>CDC<br>internal<br>Bicester<br>Project | BBOWT - ongoing lowland meadow maintenance in its Upper Ray Reserves, south of Bicester, all of which have potential for biodiversity offsets from local development if net gain is not achieved on-site |

| No.        | BICESTER Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Delivery<br>Partners                               | Policy links<br>(LP, LTP policies)                                 | LP site policy     | Source       | Delivery status  |
|------------|--|---|--|--|---------------------------|--------------------------|--|--|--------------------|--------------|--|
| 62<br>(60) | habitat creation along the River Ray catchment Blue corridors: to enhance the corridors through which the tributaries of the River Ray run Thames Water Wetland Reserve, Langford Brook in Langford village and the Bure Park nature reserve as well as the 7 x Thames Water | maintenance,<br>restoration and<br>creation of BAP<br>In addition to habitat<br>and riparian benefits<br>there are<br>opportunities to<br>improve accessibility |  | Short to medium term   | £47k                      | Some funding secured     | EA<br>TW<br>Bicester Free<br>Gym<br>Private sector | and Conservation of<br>Biodiversity and the<br>Natural Environment | All Bicester sites | CDC internal | CDC secured Homes England funding for 'improving blue and green infrastructure in multiple green spaces in Bicester'. This funding is for appropriate feasibility studies to provide costings ahead of any ecological survey, consultation with appropriate land owners and neighbours, environment agency application and planning application. This will highlight several projects which are in a project- ready status to apply for funding applications. Bicester 10 Phase 1 has enabled a s106 biodiversity offset scheme on the Bicester (Thames Water) Wetland Reserve |

| 2.1 IE | P Update Biceste   | r Projects  |  |                            |                           |                          |   |   |                    |                 |  |
|--------|--|---|--|----------------------------|---------------------------|--------------------------|---|---|--------------------|-----------------|--|
| No.    | BICESTER Projects  |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners  | Policy links<br>(LP, LTP policies)  | LP site policy     | Source          | Delivery status  |
| (61)   | Wild Bicester project Joint project to create educational events, activities & resources to support community action for wildlife and create more space for wildlife across Bicester | management of habitat/green spaces and the connection of people | Desirable                                      | Short to<br>medium<br>term |                           |                          | BBOWT<br>OXON<br>Wildlife Trust<br>CDC<br>Bicester<br>community<br>groups | Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17) | All Bicester sites | CDC<br>internal | Funding secured for Project Officer to improve the management of habitat/green spaces and the connection of people with nature. Bicester TC sites will secure biodiversity improvements through the Wild Bicester Project as well as COMF funded projects led by CDC |

| 2.2 IE | OP Update Banbur  | y Projects   |  |                       |                           |                          |  |  |                   |  |  |
|--------|---|--|--|-----------------------|---------------------------|--------------------------|--|--|-------------------|--|--|
| No.    | BANBURY Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                       | Policy links<br>(LP, LTP policies)   | LP site policy    | Source                                     | Delivery status  |
| Trans  | port and movement   |  |  |                       |                           |                          |  |  |                   |  |  |
| 1      | from Oxford – Banbury - Leamington Spa including road bridge alterations at Bridge Street, and A422 Hennef Way.   | rail capacity to<br>support economic<br>growth and new   | Desirable                                      | Long term             | TBC                       | TBC                      | Network Rail<br>Chiltern<br>Railways<br>OCC        | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport Plan:<br>LTP4 Policy<br>BAN3 | All Banbury sites | Network<br>Rail<br>website<br>HLOS<br>2012 | Network Rail Decarbonisation Strategy (July 2020) has identified the route through Bicester and Banbury for electrification. A DfT/Network Rail future project. A gap expected to be progressed under Zero Carbon Public Transport |
| 2      | station forecourt to create an interchange that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival. | Supporting economic growth and new homes with better access to the national rail network. Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists | Desirable                                      | Short to<br>long term | c. £6m                    | Some funding secured     | Chiltern<br>Railways<br>Network Rail<br>DfT<br>OCC | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>Change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport<br>Plan: LTP4 Policy<br>BAN3 | All Banbury sites | LTP  | Cycle hub complete. Some elements will be delivered as part of the Tramway Road scheme with a construction start scheduled for 2022.   |

| No. | BANBURY Projects   | Main aim   | Critical<br>Necessary<br>Desirable | St 2018                | Costs<br>(where<br>known) | (where known) |  | Policy links<br>(LP, LTP policies)   | LP site policy   | Source  | Delivery status   |
|-----|--|--|------------------------------------|------------------------|---------------------------|---------------|--|--|--|---|---|
|     | guidance system  | To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices. | ,                                  | Medium to<br>long term | c. £0.5m                  |               | Private sector<br>developers                     | Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan:                                       | Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area | OCC<br>Banbury<br>master<br>plan<br>(Working<br>Draft)  | To be addressed in conjunction with Castle Quay developers as part of wayfinding/signage strategy |
|     | for a bus station and rejuvenating and/or relocating Banbury | Improved accessibility delivered from enhanced transport networks  | ,                                  | Medium to<br>long term | c. £8m                    |               | Bus<br>Operators<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 | All Banbury sites  | Early work<br>on<br>emerging<br>Banbury<br>master<br>plan<br>(Working<br>Draft)<br>Banbury<br>Movement<br>Study | To be addressed as part of the new Local Plan.  |

| No. | BANBURY Projects                  |  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known)   | Delivery<br>Partners                             | Policy links<br>(LP, LTP policies)   | LP site policy    |                      | Delivery status   |
|-----|-----------------------------------|--|------------------------------------|--|------------------|---|--|--|-------------------|----------------------|---|
|     | Banbury Station<br>Masterplan     | To align CRCL aspirations to improve Banbury station with the Local Authority's Local Plan to develop Banbury Town.                      | Critical                           | Long term  | TBC              | TBC   | Railways<br>Network Rail<br>DfT<br>OCC           | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>in support of<br>strategic growth in<br>Banbury<br>Local Transport Plan:<br>LTP4 Policy BAN2 | All Banbury sites | Chiltern<br>Railways | Exploring next steps with local authorities and other Stakeholders including Network Rail and Arriva,   |
|     | buses serving the railway station | Improved access to<br>and facilities at rail<br>station<br>Improved<br>accessibility<br>delivered from<br>enhanced transport<br>networks | Necessary                          | Short term   |                  | Tramway<br>scheme has<br>some Growth<br>Deal Funding<br>secured | Bus<br>Operators<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2                      | All Banbury sites | Chiltern<br>Railways | Linked to the Banbury Rail Station Plans as part of discussions with Chiltern Railways and Network Rail and with scheme 8 to open up a bus link via Tramway Road (Submission by OCC to productivity fund to open up the Tramway access for buses) Design work underway for Tramway scheme 9b below, increase in no of buses not yet determined. |

| No.   | ·   | Main aim     | Priority<br>Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |                      | Delivery<br>Partners      | Policy links<br>(LP, LTP policies)  | LP site policy    | Source | Delivery status   |
|-------|---|--------------|--|--|---------------------------|----------------------|---------------------------|---|-------------------|--------|---|
| 6 (7) | Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service. | bus services | Necessary                                      | Short to<br>medium<br>term                               | c. £400K                  | Some funding secured | Private sector developers | Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 | All Banbury sites |        | Banbury to Deddington section was improved in 2015 but withdrawn in 2018 due to unsustainable passenger numbers. S4 Oxford to Banbury service improved with S106 and DfT grant with better evening and Sunday services from September 2019.  Real-time information signs will be requested at new developments. |

| No.   | BANBURY Projects   |                             | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |   | Delivery<br>Partners                          | Policy links<br>(LP, LTP policies)   | LP site policy    | Delivery status  |
|-------|--|-----------------------------|------------------------------------|--|---------------------------|---|---|--|-------------------|--|
| 7 (8) | Development Sites<br>by bus service, which<br>may lead to new bus<br>routes or changes to<br>existing provision. | bus services<br>Improve the | Critical                           | Short to<br>long term                                    | TBC                       | To be funded<br>by securing<br>contributions<br>from strategic<br>allocations | Private sector<br>developers<br>Bus operators | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN Banbury Bus Strategy Objective 5 | All Banbury sites | To be delivered following the progression of development sites through the planning application process Bus services are either planned or have already been delivered – Longford Park and Hardwick Hill now served by revised and extended B3. New development at Bretch Hill served by B5. Hardwick / Warwick Road developments served by B9, which extends to Banbury Gateway (replacing B6). |

| No.    | BANBURY Projects   |  | Critical<br>Necessary | St 2018                    | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners  | Policy links<br>(LP, LTP policies)  |  | Delivery status  |
|--------|--|--|-----------------------|----------------------------|---------------------------|---------------|---|---|--|--|
| 8 (9b) | Bus link between<br>Bridge Street and<br>Tramway Road to<br>better serve the<br>railway station,<br>Canalside<br>redevelopment and<br>Longford Park<br>(Bankside); | New or improved<br>bus services<br>Improve the<br>transport and<br>movement networks<br>into and through the<br>town | Necessary             | Short to<br>medium<br>term | £4.5m                     |               | developers<br>Bus operators<br>Chiltern<br>Railways<br>Network Rail | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 3 | Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2 | Feasibility work is complete, and the preliminary design stage is underway. Expected to be delivered on the ground by the end of March 2023. |

| No.     | BANBURY Projects   |  | Critical<br>Necessary<br>Desirable |                            |     | (where known) |            | Policy links<br>(LP, LTP policies)  | LP site policy    | Source  | Delivery status                               |
|---------|--|--|------------------------------------|----------------------------|-----|---------------|------------|---|-------------------|---------|---|
| 9 (10)  | Bus priority or other changes at junctions to reduce bus journey times               | bus services   | ,                                  | Short to<br>medium<br>term | TBC |               | developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2 | All Banbury sites | LTP OCC | TBC   |
| 10 (11) | Introduction of Real<br>Time Information<br>technology on buses<br>and at bus stops. | New or improved<br>bus services<br>Improve the<br>transport and<br>movement networks<br>into and through the<br>town |                                    | Short to<br>long term      | TBC | TBC           |            |   | All Banbury sites | LTP     | To be secured through developer contributions |

| No.     | BANBURY Projects  |  | Necessary | St 2018               | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy    | Source  | Delivery status  |
|---------|---|--|-----------|-----------------------|---------------------------|---------------|------------------------------|---|-------------------|---------|--|
| 11 (12) | Improving the routeing, quality and level of bus services and facilities to employment areas and new residential areas. | New or improved<br>bus services<br>Improve the<br>transport and<br>movement networks<br>into and through the<br>town | Desirable | Short to<br>long term | c. £5m                    | c. £2.2m      | occ                          | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 1 | All Banbury sites | LTP OCC | New cross-town links<br>established between<br>southern development and<br>Southam Road<br>employment; and between<br>Hardwick and Wildmere<br>employment.<br>S106 secured for Chalker<br>Way employment area. |

| No.          | ·   |  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known)          | Delivery<br>Partners | (LP, LTP policies)   |   |                    | Delivery status   |
|--------------|---|--|------------------------------------|--|------------------|------------------------|----------------------|--|---|--------------------|---|
| 12a<br>(13a) | Improving capacity of north south routes: Cherwell Street/ A4620 Windsor Street corridor (covering junction with Oxford Road, Swan Close Road, and Bridge Street) Including bus priority measures at Cherwell St: Banbury Cherwell St bus lane. | Improving capacity of the highways network Improve the transport and movement networks into and through the town |                                    | Medium<br>term   |                  | Some funding committed |                      | Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1 | Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area | Draft BSIP<br>2021 | Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT. Initial modelling work has been carried out. Amended to include bus priority as per Scheme C5 of the 2021 BSIP - indicative cost c.2.5m for a new bus lane and changes to traffic islands and traffic sequencing. Funded by BSIP - subject to bid to DfT. |

| No.   | BANBURY Projects   | Main aim   | Critical<br>Necessary<br>Desirable | St 2018        | Costs<br>(where<br>known) |                        |                              | Policy links<br>(LP, LTP policies)  | LP site policy  | Source  | Delivery status  |
|-------|--|--|------------------------------------|----------------|---------------------------|------------------------|------------------------------|---|---|---------|--|
| (13b) | Bankside Corridor<br>(covering the<br>junction with A4260<br>Oxford Road and<br>Hightown Road) | Improving capacity of the highways network Improve the transport and movement networks into and through the town | ,                                  | Medium<br>term | c. £10m                   | TBC                    | Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) Local Transport Plan: LTP4 Policy BAN1             | Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 6 - Land West of the M40 Banbury 12 - Relocation of Banbury United FC   | LTP OCC | Chicanes have been removed as part of this improvement; the junction will be delivered as part of scheme 8 above |
| ,     | Street (covering the junction with A361 Bloxham Road) - treatment to                           | Improving capacity of the highways network Improve the transport and movement networks into and through the town | ,                                  | Medium<br>term |                           | Some funding committed | developers                   | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy BAN1 | Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area |         | This scheme is not being progressed and will undergo review through the area transport strategy review (LTCP).   |

| No.   | BANBURY Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) |                        | Delivery<br>Partners      | Policy links<br>(LP, LTP policies)  | LP site policy  |     | Delivery status  |
|-------|--|---|------------------------------------|-----------------------|---------------------------|------------------------|---------------------------|---|---|-----|--|
| (15a) | movements: Hennef Way corridor A422 Hennef Way junctions with M40J11, Ermont Way, Concord Avenue and Southam Road as well as cycle route improvements at Daventry Road, Southam Road/A422 Hennef Way | Improving capacity of the highways network Identify viable, fundable short and long term strategic improvements between the east and the west of the town. Reduce congestion on the key town centre junctions by improving capacity and signage | Critical                           | Short to<br>long term | c. £18m                   | Some funding committed | ,                         | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy BAN1 | Banbury 2<br>Hardwick<br>Farm/Southam<br>Road Banbury 6 -<br>Land West of the<br>M40      |     | M40J11 has been fully signalised and MOVA operation system installed as part of HS2 works Options assessment undertaken for Southam Road junction improvements |
| (15b) | movements: Warwick Road Corridor (covering the roundabout junctions with   | Improving capacity of the highways network Improve the transport and movement networks into and through the town  | ,                                  | Medium<br>term        | c. £2.5m                  | Some funding committed | Private sector developers | Transport and Connections (SLE 4)   | Banbury 3 -<br>West of Bretch<br>Hill Banbury 10 -<br>Bretch Hill<br>Regeneration<br>Area | occ | Brief for options<br>assessment currently with<br>consultants. Study due to<br>commence in 2021/22.  |

| No.  | ,   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) |                           | Policy links<br>(LP, LTP policies)  | LP site policy  |         | Delivery status          |
|------|---|---|------------------------------------|--|---------------------------|---------------|---------------------------|---|---|---------|--------------------------|
| (16) | Serving Development - East of Bloxham Road  | Accommodating a<br>new direction of<br>growth with a<br>comprehensive<br>highways and<br>access solution to<br>the<br>satisfaction of the<br>Highways Authority | -                                  | Medium<br>term   | c.£2.5m                   | •             |                           | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy BAN1 | Banbury 17  | CDC OCC |                          |
| (17) | traffic circulation,<br>including bus<br>routeing. Town<br>centre, Spiceball,<br>Bolton Road and<br>Calthorpe Street. | Improving capacity of the highways network Reduce congestion on the key town centre junctions by improving capacity and signage                                 | ,                                  | Short to<br>medium<br>term                               | c. £3.25m                 |               | Private sector developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy BAN1 | Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area | осс     | Project expected in 2022 |

| No.        |   | Main aim                               | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners         | Policy links<br>(LP, LTP policies)  |                   |                 | Delivery status   |
|------------|---|--|------------------------------------|--|------------------|---------------|------------------------------|---|-------------------|-----------------|---|
| 17 (18)    | Charging points for electric vehicles                                     | To reduce pollution from road traffic. | Short to Long term                 | TBC  | TBC              |               | Private sector developers    | •   | ,                 | internal<br>OCC | Consider with individual applications in particular at town centre development and the station County council working with providers to fund charging points. Park and Charge Project |
| 17a<br>New | Park & Charge infrastructure at Compton Road and Windsor Street Car Parks | To reduce pollution from road traffic. | Desirable                          | Short term   | Secured          |               | Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy 23 | All Banbury sites |                 | Contracts signed in October 2018 Delivering November to February 2022. Expected completion by end of March 2022.  |

|       |   |                    | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) |                                  | Delivery<br>Partners         | Policy links<br>(LP, LTP policies)  | LP site policy                        | Source | Delivery status  |
|-------|---|--------------------|------------------------------------|----------------------------|---------------------------|----------------------------------|------------------------------|---|---------------------------------------|--------|--|
|       | Strategic Sites joining up with the existing network.   | and walking routes | ,                                  | Short to long term         | TBC                       | Some<br>committed                | Private sector<br>developers |   | All Banbury sites                     | OCC    | Bloxham Road will be provided as part of s278 works for Banbury 17 |
| (19b) | Provide footways cycleways connecting to other strategic development sites in North West Banbury - Drayton Lodge Farm |                    | ,                                  | Short to<br>medium<br>term | TBC                       | Developer<br>Contributions<br>ns | Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport Plan:<br>LTP4 Policy BAN4 | Banbury 18 -<br>Drayton Lodge<br>Farm | CDC    |  |

| No.     | ,  |  | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) |     | Delivery<br>Partners         | Policy links<br>(LP, LTP policies)  | LP site policy  |     | Delivery status   |
|---------|--|--|------------------------------------|----------------------------|---------------------------|-----|------------------------------|---|---|-----|---|
| 19 (20) | routes between the<br>railway station, bus<br>station and town<br>centre via Bridge<br>Street and/or through | Improved access to<br>and facilities at rail<br>station<br>Provide sustainable<br>movement routes for<br>pedestrians and<br>cyclists | Í                                  | Short to<br>medium<br>term | TBC                       | TBC | Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport Plan:<br>LTP4 Policy BAN4 | Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area |     | Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions. OCC is seeking for a route to be safeguarded through development of the former caravan site.  Signage review underway |
| 20 (21) | Riverside car park to<br>Spiceball Park Road.  | Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists                                | Desirable                          | Short term                 | c. £0.75m                 | TBC | Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport Plan:<br>LTP4 Policy BAN4 | Banbury 9 -<br>Spiceball<br>Development<br>Area   | occ |   |

| No.  | BANBURY Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018    | Costs<br>(where<br>known) | -   |                              | Policy links<br>(LP, LTP policies)   | LP site policy  | Source | Delivery status   |
|------|--|---|------------------------------------|------------|---------------------------|-----|------------------------------|--|---|--------|-------------------|
| (22) | improvements at Daventry Road/A422                                 | and walking routes<br>Provide sustainable<br>movement routes for<br>pedestrians and |                                    |            | Part of 15a<br>above      | TBC | Private sector<br>developers | Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: | Banbury 2<br>Hardwick<br>Farm/Southam<br>Road Banbury 6 -<br>Land West of the<br>M40<br>Banbury 15 -<br>Employment<br>Land North East<br>of Junction 11 | occ    | Part of 15a above |
| (23) | improvements at Waterloo Drive, between Fraser Close and Middleton | and walking routes<br>Provide sustainable<br>movement routes for                    |                                    | Short term | c. £0.1m                  | TBC | Private sector<br>developers |  | Banbury 1-<br>Canalside   | occ    | TBC               |

| No.  | BANBURY Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) | Funding<br>(where known) |                              | Policy links<br>(LP, LTP policies) | LP site policy                                 | Source  | Delivery status  |
|------|--|---|------------------------------------|----------------------------|---------------------------|--------------------------|------------------------------|------------------------------------|--|---------|--|
| (24) | Bridleway Providing<br>Pedestrian / Cycle /<br>Horse Riding route<br>from White Post | Improving cycling<br>and walking routes.<br>Mitigation of impact<br>from development of<br>land to the south of<br>Salt Way | Necessary                          | Medium<br>term             | TBC                       | Committed                | Private sector<br>developers |                                    | Banbury 17 -<br>South of Salt<br>Way<br>- East | CDC     | Permissive bridleway as part of open space being picked up through reserved matters planning applications on sites south of Salt Way |
| (25) |  | Improving cycling<br>and walking routes   |                                    | Short to<br>medium<br>term | TBC                       | Part secured             | developers                   |                                    | All Banbury sites                              | LTP OCC | Partially completed. To be included in the emerging Banbury LCWIP.   |

| No. | BANBURY Projects   | Main aim                                | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) |                      | Policy links<br>(LP, LTP policies)  | LP site policy    | Source  | Delivery status  |
|-----|--|---|------------------------------------|-----------------------|---------------------------|----------------------|---|-------------------|---|--|
| NEW | routes. Two routes in Grimsbury and Breatch Hill Improvements to active travel infrastructure and engagement on healthy life styles. Including removing barriers to active travel by improvement of pavements and street furniture |   | Desirable                          | Short term            | Secured                   | Secured              | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Banbury<br>Local Transport Plan:<br>LTP4 Policy BAN5 | All Banbury sites | CDC<br>internal                                 | Commenced. To be complete by March 2022.   |
|     |  | Improving cycling<br>and walking routes | Desirable                          | Short to<br>long term | TBC                       | Some funding secured | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4                            | All Banbury sites | Planning<br>application<br>s<br>informatio<br>n | Hardwick Farm/Southam<br>Road (13/00158/OUT &<br>13/00159/OUT)<br>Contributions in the<br>process of being<br>committed from West of<br>Warwick Road<br>(13/00656/OUT) |

| No.        | BANBURY Projects   |                            | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) | (where known)      |                              | Policy links<br>(LP, LTP policies)   | LP site policy    | Source | Delivery status   |
|------------|--|----------------------------|------------------------------------|----------------------------|---------------------------|--------------------|------------------------------|--|-------------------|--------|---|
| 26<br>(27) | Improve bridleway<br>120/45 from the<br>Salt Way to Oxford<br>Road with surface<br>and safety<br>improvements. | Improving bridleway routes | Desirable                          | Short term                 | c. £0.6m                  | Funding<br>secured |                              |  | All Banbury sites | occ    | TBC   |
|            | Providing cycle<br>stands at bus stops<br>where possible and<br>at key locations                               |                            |                                    | Short to<br>medium<br>term | TBC                       |                    | Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN4 | All Banbury sites | LTP    | To be funded through planning obligations from new development in addition to other capital funding. Cycle stands are to be provided at the new bus stop on Warwick Road serving the Drayton Lodge Farm development |

| Improving the pedestrian environment in Barbury, particularly in the town centre and to/within residential and employment areas;   Improving the pedestrian environment in Barbury and towellopers   Improvements to public realm   Improved Realmoury 1. | No.  | BANBURY Projects   | Main aim | Critical<br>Necessary | St 2018 | Costs<br>(where<br>known) | Funding<br>(where known) |                              | Policy links<br>(LP, LTP policies)   | LP site policy   | Source | Delivery status  |
|--|------|--|----------|-----------------------|---------|---------------------------|--------------------------|------------------------------|--|--|--------|--|
| Education  | (29) | pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas; | •        |                       | medium  | TBC                       | TBC                      | Private sector<br>developers | Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: | Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area Banbury 10 - Bretch Hill regeneration |        | planning obligations from<br>new development in<br>addition to other capital<br>funding.<br>Walking Audit for town<br>centre completed.<br>Some elements complete<br>in the town centre around<br>the tree routes; further<br>elements currently under |

| No.  | BANBURY Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018        | Costs<br>(where<br>known)                     | Funding<br>(where known) |           | Policy links<br>(LP, LTP policies)         | LP site policy   | Source   | Delivery status   |
|------|--|---|------------------------------------|----------------|---|--------------------------|-----------|--|--|--|---|
|      | South of Salt Way  | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Medium<br>term | TBC   | TBC                      | Education | education needs<br>(BSC7)                  | Banbury 17 -<br>South of Salt<br>Way East<br>Banbury 16-<br>South of Saltway<br>West |  | CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Banbury 16 has planning permission and Banbury 17 is under consideration. Timing will depend on housing delivery. Indicative timescale is 2026. |
| (31) | Bankside Phase 1<br>& 2 (Longford Park<br>Primary School<br>Phase 2 - Expansion<br>to 2 FE | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | long term      | c. £8.58m<br>(1.5 FE<br>already<br>delivered) | Secured                  | Education | Local Plan: Meeting education needs (BSC7) | Bankside Phase<br>1<br>Banbury 4:<br>Bankside<br>Phase 2                             | Planning<br>application<br>s<br>informatio<br>n OCC<br>Pupil | Expansion to 2FE not yet scheduled. To include additional early years provision. Timing will depend on housing delivery. Indicative timescale is 2026.  |

| No.     | BANBURY Projects   | Main aim  | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |  | Policy links<br>(LP, LTP policies)         | LP site policy   | Source | Delivery status  |
|---------|--|---|------------------------------------|---|---------------------------|--|--|--|--------|--|
| 31 (32) | Expansion of William Morris Primary School by 35 places (to serve Warwick Rd & Bretch Hill and Drayton Lodge Farm) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Under<br>review   |                           |  | Local Plan: Meeting education needs (BSC7) | Banbury 3 -<br>West of Bretch<br>Hill<br>Banbury 18 -<br>Drayton Lodge | осс    | William Morris Primary School expansion by 35 places due to complete 2022. Recent expansions of Hill View and Hanwell Fields provide sufficient capacity for now; further expansion may still be required in the longer term. Expansion of William Morris Primary School being explored, funded from held s106 |

|         | BANBURY Projects   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Policy links<br>(LP, LTP policies)         | . ,               | Source | Delivery status   |
|---------|--|---|------------------------------------|--|------------------|---------------|--|-------------------|--------|---|
| 32 (34) | school provision<br>(includes potential<br>new secondary<br>school – location to<br>be determined) | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education |                                    | Medium to<br>Long term                                   | c.£30m           | TBC           | Local Plan: Meeting education needs (BSC7) | All Banbury sites |        | Forecasts currently indicate this is required by 2025 or later, but timing will be kept under review Warriner School in Bloxham is providing an extra 56 places per year group from 2019 Expansion of Blessed George Napier School is being planned to provide an addition 60 places per year group. Timing is dependent on housing delivery. Banbury 12 identified as the location for a new school. Indicative timescale is 2029. |

| No.     | BANBURY Projects  |  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | Funding<br>(where known) | Delivery<br>Partners | Policy links<br>(LP, LTP policies)         | ,                 | Delivery status  |
|---------|---|--|------------------------------------|--|------------------|--------------------------|----------------------|--|-------------------|--|
| 33 (35) | Education:  Expansion of  provision based on approximately 1.5% of additional pupils attending SEN schools. | and colleges<br>provision to match<br>the needs of | Necessary                          | Short to<br>Long term                                    | TBC              | Some funding committed   | Education            | Local Plan: Meeting education needs (BSC7) | All Banbury sites | A temporary 'satellite' special school has opened, based at Longford Park Primary School, to provide capacity ahead of the new school due to open in Bloxham in 2022. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development. SEN resource base will be included in new mainstream schools where there is a local gap, to be included in the cost of the mainstream school |

| No.  | BANBURY Projects   | Main aim   | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) |                        |           | Policy links<br>(LP, LTP policies)               | LP site policy    | Source | Delivery status   |
|------|--|--|------------------------------------|-----------------------|---------------------------|------------------------|-----------|--|-------------------|--------|---|
| New  | special school at<br>Bloxham, also serving<br>the Banbury area.  | and colleges   | Necessary                          | Short to<br>Long term | TBC                       | Some funding committed | Education | Local Plan: Meeting<br>education needs<br>(BSC7) | All Banbury sites | OCC    | Due to open in 2023   |
| (36) | education: Seek additional space as required within new community facilities and/or schools to deliver required provision. | Expand Early Years provision to match the needs of residents and businesses. | Necessary                          | TBC                   | TBC                       | TBC                    | Education | Local Plan: Meeting<br>education needs<br>(BSC7) | All Banbury sites | OCC    | Early years provision to be included within new primary schools. Further project specific information to be added as project development evolves. |

| No.     | BANBURY Projects     |   | Critical<br>Necessary<br>Desirable | St 2018 | Costs<br>(where<br>known)  |   |               | Policy links<br>(LP, LTP policies)              | LP site policy    | Source  | Delivery status   |
|---------|----------------------|---|------------------------------------|---------|--|---|---------------|---|-------------------|---|---|
| 35 (37) | and network upgrades | Ensure utilities infrastructure grows at the same rate as communities | -                                  | J       | Costs to be determine d as individual developme nt comes forward | To be funded by TW and private developers | Water Private | Local Plan: Public Service and Utilities (BSC9) | All Banbury sites | Utility providers LP representa tions Thames Water - Planned Improvem ents Update | Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development of if upgrades are required |

| No.        | BANBURY Projects  |   | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) | (where known)  |                      | Policy links<br>(LP, LTP policies)                    | LP site policy                            | Source  | Delivery status   |
|------------|---|---|------------------------------------|----------------------------|---------------------------|--|----------------------|---|---|---|---|
| 36 (38)    | treatment works upgrade                                 | Ensure utilities infrastructure grows at the same rate as communities |                                    | long term                  | determine                 |  | Water Private        | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Banbury sites                         | Discussio ns with Utility providers LP representa tions Thames Water - Planned Improvem ents Update | See 34 (37) above   |
| 37<br>(39) | Upgrading of Hanwell<br>Fields water<br>booster station | Ensure utilities infrastructure grows at the same rate as communities |                                    | Short to<br>medium<br>term |                           | To be funded<br>by site<br>developers and<br>utility providers | Water Private sector | Public Service and                                    | Banbury 5 -<br>North of Hanwell<br>Fields | Planning<br>application<br>s<br>informatio<br>n   | To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. |

| No.  | BANBURY Projects               |   | Critical<br>Necessary | St 2018                    | Costs<br>(where<br>known) | (where known)  |        | Policy links<br>(LP, LTP policies)                    | LP site policy                            | Source  | Delivery status   |
|------|--------------------------------|---|-----------------------|----------------------------|---------------------------|--|--------|---|---|---|---|
| (40) | Hardwick Hill<br>booster pumps | Ensure utilities infrastructure grows at the same rate as communities | Critical              | Short to<br>medium<br>term |                           | To be funded<br>by site<br>developers and<br>utility providers | sector | Local Plan:<br>Public Service and<br>Utilities (BSC9) | Banbury 5 -<br>North of Hanwell<br>Fields | Planning<br>application<br>s<br>informatio<br>n | To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. |

| No.     | ·                                      | Main aim  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |  | Delivery<br>Partners | Policy links<br>(LP, LTP policies)              | LP site policy           |                                | Delivery status  |
|---------|--|---|------------------------------------|--|---------------------------|--|----------------------|---|--------------------------|--------------------------------|--|
| 39 (42) | realigning of twin foul rising main at | Ensure utilities infrastructure grows at the same rate as communities | Critical                           | Medium to I long term                                    | TBC                       | To be funded<br>by site<br>developers and<br>utility providers | CDC                  | Local Plan: Public Service and Utilities (BSC9) | Banbury 1 -<br>Canalside | Draft<br>Canalside<br>SPD 2009 | To be implemented as part of the delivery of Canalside. Implications of other foul and water sewers across the site to be explored through the Canalside SPD. Early engagement with TW needed during the preparation of the SPD to inform a strategic solution for this site which would also enable growth for the larger Banbury catchment. The proposed diversion works could take a minimum of 24 to 36 months |

| No.        | BANBURY Projects   |   | Critical<br>Necessary<br>Desirable | _                          | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies) | LP site policy                            | Source  | Delivery status  |
|------------|--|---|------------------------------------|----------------------------|---------------------------|---------------|------------------------------|------------------------------------|---|---|--|
| 40<br>(43) | Extension and enlargement of Bankside Phase 1 connections and pumping station if required.       | Ensure utilities infrastructure grows at the same rate as communities |                                    | Medium to<br>I long term   | TBC                       | TBC           |                              | Public Service and                 | Banbury 4-<br>Bankside<br>Phase 2         | Local Plan  | The two rising main connections required to enable Bankside Phase 1 have been delivered. A strategic scheme for Phase 1 will be required. A strategic scheme for all growth in Banbury is currently underway |
| 41 (44)    | Relocation and/or<br>realignment of<br>existing electricity<br>and gas service<br>infrastructure | Ensure utilities infrastructure grows at the same rate as communities |                                    | Short to<br>long term      | TBC                       | TBC           |                              |                                    | Banbury 1 -<br>Canalside                  | Discussio<br>ns with<br>Utility<br>providers<br>and LP<br>representa<br>tions | To be secured and delivered through the development process  |
| 42<br>(45) | 2 new electrical substations   | Ensure utilities infrastructure grows at the same rate as communities |                                    | Short to<br>medium<br>term |                           | ,             |                              | Public Service and                 | Banbury 5 -<br>North of Hanwell<br>Fields | Planning<br>application<br>s  | In process of signing S106<br>as per of resolution to<br>approve Banbury 5- North<br>of Hanwell Fields<br>(12/01789/OUT)   |

| No.        | BANBURY Projects                                | Main aim  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | Funding<br>(where known) | Delivery<br>Partners | Policy links<br>(LP, LTP policies)   | LP site policy           |                                | Delivery status  |
|------------|---|---|------------------------------------|--|------------------|--------------------------|----------------------|--|--------------------------|--------------------------------|--|
| 43         | existing electricity network: <b>Banbury to</b> | Ensure utilities infrastructure grows at the same rate as communities |                                    | Medium<br>term   | c.£28 m          | TBC                      |                      | Local Plan:<br>Public Service and<br>Utilities (BSC9)  | All Banbury sites        | internal                       | Addressing generation and demand constraints in Banbury. The grid in Bloxham does not have enough demand load and with Epwell having too much generation is feeding electricity back the wrong way. Banbury also needs increased demand but has spare capacity for generation. Upgrade expected to take two years to complete and will involve linkages going through the road system through the centre of Banbury. Commenced. It will take effect from 2023. |
| 44<br>(46) |   | Ensure utilities infrastructure grows at the same rate as communities | Necessary                          | Medium to<br>I long term                                 | TBC              | TBC                      | developers           | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) | Banbury 1 -<br>Canalside | Draft<br>Canalside<br>SPD 2009 | To be implemented as part of Canalside delivery  |

| No.  | BANBURY Projects           |   | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) | (where known) |                           | Policy links<br>(LP, LTP policies)   | LP site policy    | Source          | Delivery status  |
|------|----------------------------|---|------------------------------------|-----------------------|---------------------------|---------------|---------------------------|--|-------------------|-----------------|--|
| (47) | Superfast<br>broadband (24 | Ensure utilities infrastructure grows at the same rate as communities | Necessary                          | Short term            |                           | secured)      |                           | Local Plan:<br>Public Service and<br>Utilities (BSC9)  | County wide       | CDC<br>internal | Coverage for Superfast Broadband currently stands at 98.19%. There are two government funded projects underway providing fibre connections to homes and businesses. Awaiting details of £5bn funding announced by the government in the last budget. |
|      |                            | Ensure utilities infrastructure grows at the same rate as communities |                                    | Short to<br>long term |                           | , ,           | Private sector developers | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) | All Banbury sites | CDC<br>internal | To be delivered through planning obligations as appropriate.   |

| No.     | BANBURY Projects  |  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |     | Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy    |                          | Delivery status   |
|---------|---|--|------------------------------------|--|---------------------------|-----|----------------------|---|-------------------|--------------------------|---|
| 47 (48) | Capacity: Building new or enhancing existing Household Waste Recycling Centre (HWRC) sites to deal with increased demand Sites should be designed to manage waste in accordance with the hierarchy, promoting reduction and reuse before recycling then recovery and disposal | Ensure waste and recycling facilities grow at the same rate as communities needs | Necessary                          | Medium<br>term   | TBC                       | occ |                      | Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1) OCC Minerals and Waste Local Plan and emerging Core Strategy | All Banbury sites | representa<br>tion to LP | Further project specific information to be added as project development progresses. |

Flood risk

| No.  | BANBURY Projects  |   | Critical<br>Necessary<br>Desirable | St 2018                |     | (where known) |            | Policy links<br>(LP, LTP policies)                    | LP site policy           | Source                          | Delivery status   |
|------|---|---|------------------------------------|------------------------|-----|---------------|------------|---|--------------------------|---------------------------------|---|
| (49) | Further flood<br>management<br>measures for<br>Canalside                                  | Reduce probability<br>of flooding   |                                    | Medium to<br>long term |     |               | developers |   | Banbury 1 -<br>Canalside | Canalside<br>SFRA<br>Level 2 EA | To be delivered through onsite design and Sustainable Urban Drainage for Canalside in consultation with EA and Lead Local Flood Authority |
|      | gency and rescue serve<br>Extension,  | vices Ensure emergency  | Necessary                          | ТВС                    | ТВС | Ітвс          | TVP        | Local Plan:   | All Banbury sites        | TVD                             | TBC   |
| (50) | adaptations and<br>alterations to<br>Banbury Police<br>Station                            | and rescue infrastructure grows at the same rate as communities                                 | ivecessal y                        |                        | TBC | TBC           |            | Public Service and<br>Utilities (BSC9)                | All Daribury Sites       |                                 |   |
|      | Provision of<br>touchdown police<br>facilities as part of<br>new Community<br>facilities. | Ensure emergency<br>and rescue<br>infrastructure grows<br>at<br>the same rate as<br>communities | Necessary                          | ТВС                    | TBC | TBC           | ,          | Local Plan:<br>Public Service and<br>Utilities (BSC9) | All Banbury sites        | TVP                             | To be explored as part of provision of community facilities. Engagement by TVP through planning application process.                      |

| No. | BANBURY Projects   | Main aim   | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) | Funding<br>(where known) |        | Policy links<br>(LP, LTP policies)  | LP site policy    | Source | Delivery status   |
|-----|--|--|------------------------------------|----------------------------|---------------------------|--------------------------|--------|---|-------------------|--------|---|
|     | Banbury Fire<br>Station  | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                          | Short term                 | TBC<br>(c.£19m<br>+land   | TBC                      | Thames | Local Plan:<br>Public Service and<br>Utilities (BSC9)                         | All Banbury sites |        | The location meets current needs with a vibrant whole and part time service with good availability. No change proposed in the short term.     |
|     | required to directly<br>serve new<br>development<br>including fleet, staff,<br>set up costs and kit,<br>upgrades to existing<br>radio and emergency<br>centre call capacity<br>and siting of<br>ANPR cameras | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                          | TBC                        | TBC                       | TBC                      |        | Local Plan:<br>Public Service and<br>Utilities (BSC9)                         | All Banbury Sites | TVP    | TBC   |
|     | Exploring delivery of<br>healthcare through<br>primary care network  | infrastructure grows   |                                    | Short to<br>medium<br>term | TBC                       | TBC                      |        | Local Plan: Securing<br>Health and Wellbeing<br>(BSC8) Area Renewal<br>(BSC5) | All Banbury sites |        | OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report. |

| No. | BANBURY Projects              |  | Critical<br>Necessary<br>Desirable | St 2018        | Costs<br>(where<br>known) |     |                      | Policy links<br>(LP, LTP policies)  | LP site policy    | Source | Delivery status   |
|-----|-------------------------------|--|------------------------------------|----------------|---------------------------|-----|----------------------|---|-------------------|--------|---|
|     | provision in North<br>Banbury | Ensure health infrastructure grows at the same rate as communities | ,                                  | Medium<br>term | c.£5m                     | TBC | GP practices         | Local Plan: Securing<br>Health and Wellbeing<br>(BSC8) Area<br>Renewal (BSC5) | All Banbury sites | OCCG   | Currently progressing developer contributions negotiations with developers.  OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report |
|     | provision in South<br>Banbury | Ensure health infrastructure grows at the same rate as communities | Critical                           | Short term     | c.£5m                     | TBC | OCCG<br>GP practices | Local Plan: Securing<br>Health and Wellbeing<br>(BSC8) Area Renewal<br>(BSC5) | All Banbury sites | occg   | Currently progressing developer contributions negotiations with developers. OCCG commissioning an options appraisal for Banbury primary medical care estates – all future projects subject to the outcome of this report  |

**Community Infrastructure** 

| No.        | ·   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |                | Delivery<br>Partners | Policy links<br>(LP, LTP policies)        | LP site policy  | Source                          | Delivery status  |
|------------|---|---|------------------------------------|--|---------------------------|----------------|----------------------|---|---|---------------------------------|--|
| 55<br>(56) | throughout Banbury in accordance to Local Plan standards. | infrastructure grows<br>at the same rate as<br>communities and<br>there are<br>opportunities for<br>culture and leisure |                                    | Short to long term                                       | TBC                       | Some committed | Town Council         | Sport Recreation and Community Facilities | All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation | Facilities<br>Strategy,<br>2018 | To be delivered through:  Development sites through the planning application process in accordance to Local Plan requirements and Table 10  Public access agreements to privately owned sites  Dual use agreements to allow public use of school facilities  Feasibility work for indoor tennis site underway and future needs for Leisure Centre expansion. |

| No. | BANBURY Projects   | Main aim   | Critical<br>Necessary | St 2018                    | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners           | Policy links<br>(LP, LTP policies)  | LP site policy   | Source          | Delivery status   |
|-----|--|--|-----------------------|----------------------------|---------------------------|---------------|--|---|--|-----------------|---|
|     | Exploring increasing capacity/expanding facilities at Spiceball Leisure Centre to provide 3G mini football and health and fitness facilities | infrastructure grows<br>at the same rate as<br>communities         | Necessary             | Medium to<br>long term     |                           |               | developers                             | Sport Recreation and<br>Community Facilities<br>(BSC12)                       | All Banbury sites  | internal        | Option not to be pursued at present time.   |
|     | Expansion and improvements to Hanwell Fields (Rotary Way) Community Hall   | Ensure social infrastructure grows at the same rate as communities | Necessary             | Short to<br>Medium<br>term | c.100K                    |               | CDC<br>Private<br>sector<br>developers | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | Banbury 5 -<br>North of Hanwell<br>Fields<br>West of Warwick<br>Road | S               | Improvements to Hanwell<br>Fields instead of new<br>small facility agreed. Link<br>to 57a |
| New | New Community<br>Facility - South of<br>Saltway  | Ensure social infrastructure grows at the same rate as communities | ,                     | Short to<br>Medium<br>term | TBC                       |               | CDC<br>Private<br>sector<br>developers | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | Banbury 17 -<br>South of Saltway                                     | CDC<br>internal | T Darlington to confirm   |
| New | New Community<br>Facility - Drayton<br>Lodge   | Ensure social infrastructure grows at the same rate as communities | Necessary             | Short to<br>Medium<br>term | TBC                       |               | CDC<br>Private<br>sector<br>developers | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | Banbury 18 -<br>Drayton Lodge<br>Farm                                | CDC<br>internal | T Darlington to confirm   |

| No.        | BANBURY Projects  |  | Critical<br>Necessary<br>Desirable | St 2018                    |     | (where known) |            | Policy links<br>(LP, LTP policies)   | LP site policy    | Source                     | Delivery status  |
|------------|---|--|------------------------------------|----------------------------|-----|---------------|------------|--|-------------------|----------------------------|--|
| 58<br>(59) | Exploring provision of community hub facilities that enable multi agency facilities to be co-located including provision of library accommodation of an appropriate size. | Ensure social infrastructure grows at the same rate as communities             |                                    | Short to<br>medium<br>term | TBC |               | developers | Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12) | All Banbury Sites | occ                        | TBC  |
| 59<br>(60) | Extension to Burial<br>Site   | Ensure social<br>infrastructure grows<br>at<br>the same rate as<br>communities | ,                                  | Short to<br>medium<br>term | TBC | TBC           | _          | Local Plan:<br>Public Service and<br>Utilities (BSC9)  | All Banbury Sites | Banbury<br>Town<br>Council | CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan. |
|            | Provision of public art<br>to enhance the quality<br>of the place, legibility<br>and identity:<br>Installation of<br>public artwork at<br>Central M40,<br>Banbury         |  | Desirable                          | Short term                 | TBC | TBC           |            | The Character of the   | relationship to   | Contributio<br>ns SPD      | Artist appointed to create<br>'The Figure of Industry'<br>sculpture. Installation<br>planned summer 2021.  |

| No. | BANBURY Projects       |  | Critical<br>Necessary<br>Desirable | St 2018                |     | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy    | Source          | Delivery status   |
|-----|------------------------|--|------------------------------------|------------------------|-----|---------------|------------------------------|---|-------------------|-----------------|---|
| 61  | provision: 3 courts by | infrastructure grows<br>at the same rate as<br>communities | ,                                  | Medium to<br>long term | TBC | TBC           | LTA CDC                      | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | All Banbury sites | CDC<br>internal | Scheme being developed.<br>Awaiting LTA position on<br>available funding. |

Open space, recreation and biodiversity

| No. BANBURY Proje   |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018 | Costs<br>(where<br>known)   |              | Delivery<br>Partners         | Policy links<br>(LP, LTP policies)  | LP site policy |  | Delivery status   |
|---|---|--|---------|---|--------------|------------------------------|---|----------------|--|---|
| Amenity open space, natural a seminatural gree space and Parks and Gardens to provided as part of development throughout Banbut in accordance to Local Plan standa Green Spaces Strategy 2008 identified existing deficiencies to 20 3.3 ha park on the north west outskit of the town 3.7 ha natural/seminatur space through no provision/public access agreemen privately owned s 3.5 ha amenity of space These were partial updated in the O Space update 20 8.81 ha natural/seminatural green space | infrastructure grows at the same rate as communities and current deficiencies in provision are addressed addressed. | Necessary                                      |         | Cost/provi<br>sion to be<br>determine<br>d for each<br>developme<br>nt site | Part secured | Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Meeting the    | Green Space Strategy 2008 Open Space Update 2011 Planning application s informatio n | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill (13/00444/OUT) |

| No.   | BANBURY Projects  | Main aim  | Critical<br>Necessary<br>Desirable | St 2018                    | Costs<br>(where<br>known) | (where known) |  | Policy links<br>(LP, LTP policies)   | LP site policy   | Source                                | Delivery status  |
|-------|---|---|------------------------------------|----------------------------|---------------------------|---------------|--|--|--|---------------------------------------|--|
| (66a) | Community Park<br>(c.38.51 ha)  | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Desirable                          | Short term                 | _                         |               | Bodicote Parish Council Banbury Town Council Private sector developers | Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of  | Bankside Phase<br>1 Banbury 4 -<br>Bankside Phase<br>2 | application<br>informatio<br>n<br>CDC | Secured as part of<br>Bankside Phase 1 S106<br>(05/01337/OUT) work on<br>site commenced in Dec.<br>2013.<br>Reviewing timing for<br>practical completion.                                    |
| (66b) | provision at West of<br>Bretch Hill.<br>Minimum 3ha<br>including parks and<br>gardens, natural and<br>semi-natural green<br>space, amenity areas, | and amenity infrastructure grows at the same rate as communities and current deficiencies   | ,                                  | Short to<br>medium<br>term | TBC                       |               | Private sector<br>developers   | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17) | Banbury 3 -<br>West of Bretch<br>Hill                  | informatio<br>n                       | To be delivery through policy requirement in accordance with LP Tables 7, 8 and 9. S106s secured through planning permission (13/00444/OUT). Work commenced yet to be practically completed. |

| No.        | BANBURY Projects  | Main aim  | Critical<br>Necessary<br>Desirable | _                        |         | (where known) |  | Policy links<br>(LP, LTP policies)   | LP site policy    | Source             | Delivery status  |
|------------|---|---|------------------------------------|--------------------------|---------|---------------|--|--|-------------------|--------------------|--|
| 63<br>(67) | Canal Towpath improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park) |   | Necessary                          | Short term               | c.£200K |               | England<br>Canal &<br>Rivers Trust<br>Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17) | All Banbury Sites | CDC<br>internal    | On-going funding through planning obligations from new development.                    |
| 64<br>(68) |   | Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor | Necessary                          | Medium to<br>I long term |         |               | Private sector<br>developers                                       | Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11)   |                   | Draft<br>Canalside | To be delivered through the implementation of Canalside and Spiceball Development Area |

|            | BANBURY Projects   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) |              | Delivery<br>Partners                         | Policy links<br>(LP, LTP policies)           |   |  | Delivery status  |
|------------|--|---|------------------------------------|--|------------------|--------------|--|--|---|--|--|
| 65<br>(69) | provided as part of<br>development<br>throughout Banbury<br>in accordance to<br>Local Plan<br>standards. | Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing. | Desirable                          | Short to long term                                       | TBC              | Part secured | Town Council<br>Private sector<br>developers | Space, Outdoor Sport<br>Recreation Provision | Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites | Green<br>Spaces<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through policy requirement for all sites comprising 275 + dwellings. On-going funding including planning obligations from: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT) |

| No.        | BANBURY Projects          | Main aim  | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) | (where known) |  | Policy links<br>(LP, LTP policies)   | LP site policy  | Source                                      | Delivery status  |
|------------|---------------------------|---|------------------------------------|-----------------------|---------------------------|---------------|--|--|---|---|--|
| 66<br>(70) | Hanwell Fields<br>orchard | Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing. |                                    | Short to<br>long term | TBC                       |               | Town Council<br>Private sector<br>developers | Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision - Outdoor | Banbury 11 -<br>Meeting the<br>needs for Open<br>Space, Sport and | Green<br>Spaces<br>Strategy<br>2008<br>Open | Committed through planning permission for North of Hanwell Fields (12/01789/OUT) |

|     | BANBURY Projects   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) | Partners | Policy links<br>(LP, LTP policies)  |                   |          | Delivery status  |
|-----|--|---|------------------------------------|--|---------------------------|---------------|----------|---|-------------------|----------|--|
| New | Two locations in<br>Banbury - The Hill<br>Community Centre | and amenity infrastructure grows at the same rate as communities and current deficiencies |                                    | Short term   | Secured                   | Secured       |          | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Banbury sites | internal | The Hill to be delivered by end of 2021 Grimsbury area to be delivered by the end of March 202  Bridge Street Community Garden in place (Banbury CAG/Banbury TC) |

| No.     | BANBURY Projects   |  | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners  | Policy links<br>(LP, LTP policies)           | LP site policy   |  | Delivery status   |
|---------|--|--|------------------------------------|--|------------------|---------------|---|--|------------------|--|---|
| 67 (71) | Park(30ha) previously known as Cherwell Country Park  – District Park north east of Banbury to | and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Desirable                          | Short term   | £240K            |               | Environment<br>Agency<br>Woodland<br>Trust Forestry<br>Commission<br>Private sector<br>developers | Space, Outdoor Sport<br>Recreation Provision | Cherwell Country | internal Banbury Country Park Masterpla n Masterpla n Summary Report, May 2017 | Phase 1: land purchase, bridges, fencing, signage/interpretation, footpath, park furniture and fishing platforms Character Area 5 known as the Roman Meadow is now owned by CDC (since October 2020) Additional wildlife habitat has been created by the Environment Agency at a flood storage site in Wildmere Wood (between the industrial estate and the River Cherwell) |

| No.        | BANBURY Projects  |   | Critical<br>Necessary<br>Desirable | _                      |           | (where known) |  | Policy links<br>(LP, LTP policies)           | LP site policy                                | Source                                       | Delivery status   |
|------------|---|---|------------------------------------|------------------------|-----------|---------------|--|--|---|--|---|
| 68<br>(72) | Banbury Country<br>Park (30ha)<br>Phase 2   | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed |                                    | Medium to<br>long term | c.£217K   | TBC           |  | Space, Outdoor Sport<br>Recreation Provision | Park<br>All Banbury Sites                     | Banbury                                      | Phase 2: Woodland Planting, biodiversity improvements, car park west and cycle way link   |
| 69<br>(73) | Banbury Country Park (30ha) - Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed |                                    | Medium to<br>long term | c.£190.2K |               | Agency<br>Woodland<br>Trust Forestry<br>Commission<br>Private sector | Space, Outdoor Sport<br>Recreation Provision | Cherwell Country<br>Park<br>All Banbury Sites | Banbury<br>Country<br>Park<br>Masterpla<br>n | Phase 3: children's play area, public art, improved access from the canal and Grimsbury Wood, habitat improvement works, community planting initiatives and car park east |

| No.        | BANBURY Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 - | Costs<br>(where<br>known)      | Funding<br>(where known) |   | Policy links<br>(LP, LTP policies)  | LP site policy    | Source   | Delivery status  |
|------------|--|---|--|--|--------------------------------|--------------------------|---|---|-------------------|--|--|
| 70<br>(74) | to be provided as part<br>of development<br>throughout Banbury<br>in accordance to | Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary                                      | Short to long term                               | Project<br>specific<br>(below) | Project specific (below) | Environment Agency Woodland Trust Forestry Commission Private sector developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Banbury Sites | internal Banbury Country Park Masterpla n Masterpla n Summary Report, May 2017 Playing Pitches Strategy 2018 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites. Dual use agreements for community access to school facilities On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). West of Warwick Road (13/00656/OUT) Southam Road East (13/00159/OUT) South of Saltway and West of Bloxham (14/01188/OUT) North of Hanwell Fields (12/01789/OUT and 14/00066/OUT) West of Bretch Hill 13/00444/OUT) |

| No.   | BANBURY Projects  | Main aim  | Critical<br>Necessary<br>Desirable | St 2018    | Costs<br>(where<br>known) | (where known) |   | Policy links<br>(LP, LTP policies)   | LP site policy  | Source          | Delivery status                                  |
|-------|---|---|------------------------------------|------------|---------------------------|---------------|---|--|---|-----------------|--|
| Comp  | and 2 junior football<br>pitches, sports<br>pavilion and multi-<br>use games area<br>(MUGA) at Longford           | Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed |                                    | Short term | TBC                       |               | Banbury<br>Town Council<br>Private sector<br>developers | Space, Outdoor Sport<br>Recreation Provision   | Bankside Phase<br>1 (Longford<br>Park) Banbury 4 -<br>Bankside Phase<br>2 | CDC<br>internal | Completed  |
| (72b) | all- weather pitch<br>(70m x 106m) and<br>new<br>changing facilities at<br>North Oxfordshire<br>Academy (NOA) for | Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed |                                    | Short term | TBC                       | Committed     |   | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation | All Banbury sites   | CDC<br>internal | Committed through planning permission 14/00080/F |
| Del   | Hall, Artificial Grass<br>Pitches, grass<br>pitches and tennis<br>courts at Banbury<br>Academy for                |   |                                    | Short term | TBC                       |               | Banbury<br>Academy                                      | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation | All Banbury sites   | CDC<br>internal | Project deleted                                  |

| No.         | BANBURY Projects  |  | Critical<br>Necessary<br>Desirable | St 2018        | Costs<br>(where<br>known) | (where known) |         | Policy links<br>(LP, LTP policies)   | LP site policy  | Source          | Delivery status                               |
|-------------|---|--|------------------------------------|----------------|---------------------------|---------------|---------|--|---|-----------------|---|
| 70b<br>New  | Provision of sport<br>pitches and pavilion -<br>Saltway | Ensure play and<br>sports infrastructure<br>grows at the same<br>rate as communities<br>and current<br>deficiencies in<br>provision are<br>addressed | ,                                  | Short term     | TBC                       |               | Academy | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation | ,   | CDC<br>internal |   |
| 70c<br>New  | Community Sport<br>pitches - Banbury 4                  | Ensure play and<br>sports infrastructure<br>grows at the same<br>rate as communities<br>and current<br>deficiencies in<br>provision are<br>addressed | ,                                  | Short term     | TBC                       |               | Academy | Space, Outdoor Sport   |   | CDC<br>internal |   |
| 70d<br>(62) | North Oxfordshire<br>Academy 3G pitch<br>provision      | Ensure social<br>infrastructure grows<br>at the same rate as<br>communities  |                                    | Medium<br>term | TBC                       | Committed     |         | Sport Recreation and Community Facilities  | Banbury sites<br>with a direct<br>relationship to<br>this project | CDC<br>internal | S106 part funded scheme for delivery in 2021. |

| No.          | BANBURY Projects   |  | Critical<br>Necessary<br>Desirable | St 2018                  | Costs<br>(where<br>known) | (where known) |   | Policy links<br>(LP, LTP policies)         | LP site policy                            | Source                         | Delivery status  |
|--------------|--|--|------------------------------------|--------------------------|---------------------------|---------------|---|--|---|--------------------------------|--|
| 71 (75)      | Relocation of<br>Banbury United<br>Football Club                         | Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town. |                                    | Medium to<br>I long term |                           | TBC           | Football Club<br>Private sector<br>developers | (BSC10)<br>Local Standards of<br>Provision |   | LP CDC<br>Internal<br>Oct 2015 | TBC  |
| 73a<br>(77a) | Children Play areas –<br>North of Hanwell<br>Fields 1 LEAP and 3<br>LAPs | sports infrastructure  | Necessary                          | Short term               | ТВС                       | Committed     |   | Space, Outdoor Sport                       | Banbury 5 –<br>North of Hanwell<br>Fields | CDC<br>internal                | Committed through planning permissions 12/01789/OUT and 14/00066/OUT |

| No.         | BANBURY Projects  |                       | Critical<br>Necessary<br>Desirable | St 2018    |     | (where known) |            | Policy links<br>(LP, LTP policies)   | LP site policy | Source          | Delivery status  |
|-------------|---|-----------------------|------------------------------------|------------|-----|---------------|------------|--|----------------|-----------------|--|
| 73b<br>(77b | Children Play areas –  West of Warwick Road combined LAP and LEP provision as part of the site's central green proposal | sports infrastructure | ,                                  | Short term | TBC | Committed     | developers | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation | N/A            | CDC<br>internal | Committed through planning permission 13/00656/OUT   |
| 73c<br>(77c | Children Play areas –  Bankside Phase 1 (Longford Park) Provision of 3 children equipped areas                          |                       | Necessary                          | Short term | ТВС |               | developers | Local Plan: Open<br>Space, Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation | N/A            | CDC<br>internal | Committed through planning permission 05/01337/OUT 1 combined LAP and LEP on south eastern edge of the site is completed |

| No.     | BANBURY Projects  |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | ·   | Delivery<br>Partners                    | Policy links<br>(LP, LTP policies)  | LP site policy    | Source          | Delivery status  |
|---------|---|---|--|--|---------------------------|-----|---|---|-------------------|-----------------|--|
| 74 (78) | of a "Movement Network" - link open spaces together in Banbury. There is potential to explore a movement network addressing accessibility and | Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces. | Desirable                                      | Short to<br>long term                                    | TBC                       | TBC | Council<br>Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | All Banbury Sites | CDC<br>internal | Banbury Fringe Circular Walk has existed for many years – towpath on the east side, Saltway on the south side, rights of way on the west side, mineral railway on the north side – various parks and green spaces along its route. Opportunity to explore further through the emerging Banbury LCWIP and Local Plan Review 2040. |

| No.        | ,   |   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Delivery<br>Partners                  | Policy links<br>(LP, LTP policies)   | LP site policy    | Source                        | Delivery status  |
|------------|---|---|------------------------------------|--|---------------------------|---|---------------------------------------|--|-------------------|-------------------------------|--|
| 75<br>(79) | development to<br>achieve a net gain in<br>biodiversity     | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | ,                                  |  | Part<br>secured           | To be funded<br>by securing<br>development<br>contributions | BBOWT<br>Private sector<br>developers | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11)<br>Green Infrastructure<br>(ESD17) | All Banbury Sites | internal<br>Local Plan        | The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019 |
|            | Compensation -<br>habitat creation and<br>management. To be | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | ,                                  | Short to<br>long term                                    | ТВС                       | To be funded<br>by securing<br>development<br>contributions | BBOWT<br>Private sector<br>developers | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11)<br>Green Infrastructure<br>(ESD17) | All Banbury Sites | CDC<br>internal<br>Local Plan | Secured through planning application consultation  |

| No.          | BANBURY Projects  |   | Critical<br>Necessary<br>Desirable | St 2018               | Costs<br>(where<br>known) | (where known)   |                      | Policy links<br>(LP, LTP policies)   | LP site policy    | Source                                 | Delivery status  |
|--------------|---|---|------------------------------------|-----------------------|---------------------------|---|----------------------|--|-------------------|--|--|
| 76a<br>(81a) | habitat creation at<br>Northern Valleys<br>Conservation Target          | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | Short to<br>Long term |                           | To be funded<br>by securing<br>development<br>contributions   | Oxfordshire<br>BBOWT | Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)                         | All Banbury Sites | Oxfordshir<br>e BAP<br>CDC<br>internal | No project identified at this stage but potential area for biodiversity offsets from local development if net gain is not achieved onsite.  Areas of Banbury Country Park (scheme 64) that are in CDC ownership are in this CTA - opportunities for habitat improvement works and projects |
| 76b<br>(81b) | maintenance, new habitat creation at North Cherwell Conservation Target | environment by<br>maximising<br>opportunities for   | Necessary                          | Short to<br>Long term |                           | To be funded<br>by securing<br>development t<br>contributions | BBOWT                | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11)<br>Green Infrastructure<br>(ESD17) | All Banbury Sites | Internal                               | This CTA has been adopted. The areas of Banbury Country Park that are in CDC ownership are in this CTA so there are many opportunities for habitat improvement works and projects  |

| No.     | BANBURY Projects                               | Main aim   | Critical<br>Necessary<br>Desirable | St 2018<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)  | (where known) | Delivery<br>Partners | (LP, LTP policies)   | LP site policy    |          | Delivery status   |
|---------|--|--|------------------------------------|--|---|---------------|----------------------|--|-------------------|----------|---|
| 77 (82) | Projects: New pond creation and Spiceball Park | Enhancing urban habitats for wildlife and bringing people into contact with nature |                                    | medium<br>term   | £1,590 on tree work including chipping brash £1,593 on planting in and around ponds £7,327 on new interpretati on | TBC           | BBOWT                | Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) | All Banbury Sites | Internal | Banbury TC sites will secure biodiversity improvements through the Wild Bicester Project as well as COMF funded projects led by CDC  New pond creation is completed but Wild Banbury is still active on three sites – Spiceball Park, Hanwell Brook Wetland and the Mineral Railway.  Additional tasks being carried out at Balscote Quarry (Banbury Ornithological Society site) and potential of tasks at The Bretch/Giants Cave being investigated (Broughton estate owned/CDC managed).  CDC funded project officer in post from July 2021. Funding required for tools, resources and extending crucial staff resource. |

| No. | BANBURY Projects                                   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | _                          |     | (where known) |              | Policy links<br>(LP, LTP policies) | LP site policy | Source   | Delivery status  |
|-----|--|--|--|----------------------------|-----|---------------|--------------|------------------------------------|----------------|----------|--|
| 78  | Salt Way Action<br>Group (SWAG)<br>management plan | Enhance natural environment by maximising opportunities for improving biodiversity | Desirable                                      | Short to<br>medium<br>term | ТВС | TBC           | Action Group | Biodiversity and the               |                | internal | Management plan in place. Projects include tree and wildflower planting, hedgerow creation and pond restoration. |

|         | Update Kidlingto Kidlington and Rural                    |  |                                    |           | Costs            | Funding | Main | Policy links  | LP site policy  | Source  | Delivery status   |
|---------|--|--|------------------------------------|-----------|------------------|---------|------|---|---|---|---|
|         | Areas Projects   |  | Critical<br>Necessary<br>Desirable | St 2018-  | (where<br>known) |         |      | (LP, LTP policies)  | Lr site policy  | Source  | Delivery Status   |
| Transpo | ort and movement   |  |                                    |           |                  |         |      |   |   |   |   |
| 1       |  | Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.                 | Critical                           | TBC       | TBC              | TBC     |      | Transport and   | Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport) | Local Plan  | To be progressed through<br>the next Local Plan, liaisor<br>with Airport operator and<br>existing business at the<br>airport and Langford Lane  |
|         | Proposed route to run through Cherwell's Fringford Ward. | High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network. | N/A                                | Long term | TBC              | TBC     |      | Local Plan:<br>High Speed Rail 2 -<br>London to<br>Birmingham (SLE 5) | N/A   | Local Plan<br>National<br>Infrastruct<br>ure Plan,<br>Dec.<br>2013. | Phase 1 was issued with "Notice to Proceed" by the DfT on 15 April 2020 and construction works are underway. HS2 has made two applications to OCC under Schedule 17 of the HS2 Act for the use of lorry routes to compounds in Oxfordshire. CDC engaged with HS2 Planning Forum |

| No. | Kidlington and Rural  | Main aim  |                        |            | Costs            | Funding       | Main  | Policy links   | LP site policy  | Source | Delivery status  |
|-----|---|---|------------------------|------------|------------------|---------------|---|--|---|--------|--|
|     | Areas Projects  |   | Necessary<br>Desirable |            | (where<br>known) | (where known) | Delivery<br>Partners                        | (LP, LTP policies)   |   |        |  |
| 3   | Improving the level of<br>public transport to<br>and from London<br>Oxford Airport                          | Ensuring delivery of high-quality public transport.                                       | Necessary              | Short term | c. £400K         | TBC           | OCC<br>Bus operators<br>Airport<br>operator | Transport and  | Kidlington 1: Accommodating High Value Employment Needs (1A. Langford Lane / London Oxford Airport) | LTP    | Oxford Airport is now<br>served by four buses per<br>hour between Woodstock,<br>Kidlington and Oxford. |
| 4   | Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway | Ensuring delivery of high-quality public transport.                                       | Necessary              | ТВС        | TBC              | TBC           | OCC<br>Bus operators                        | Local Plan: Improved<br>Transport and<br>Connections (SLE 4) | Kidlington<br>Non-strategic<br>sites to<br>be identified in<br>the next Local<br>Plan               | LTP    | Implementation options<br>being considered in the<br>A4260 corridor studies                            |
| 5а  | Accessing Oxford<br>Northern Approaches<br>- Northern Gateway<br>Site Link Road                             | part of the Oxford<br>Transport Strategy.<br>Delivery expected to<br>be monitored as part | expected to be         |            |                  |               |   | o Cherwell Local Plan P<br>nerging Local Transport           |   |        | Awaiting delivery status informaton  |
| 5b  | Potential road link<br>between A40 and<br>A44 (Part of the<br>above) (A40- A44<br>Strategic Link Road)      | of that area strategy<br>and LTP4.  |                        |            |                  |               |   |  |   |        | Options assessment<br>undertaken but project<br>currently on hold                                      |

| No. | Kidlington and Rural  | Main aim                      | Priority                           | Phasing   | Costs            | Funding       | Main                                | Policy links   | LP site policy   | Source | Delivery status  |
|-----|---|-------------------------------|------------------------------------|---|------------------|---------------|-------------------------------------|--|--|--------|--|
|     | Areas Projects  |                               | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners                | (LP, LTP policies)   |  |        |  |
| 6а  | Road network<br>improvements:<br>Remedial road safety<br>measures such as<br>installing Vehicle<br>Active Signage; build<br>outs or lining/surface<br>measures to address<br>speeding | To improve<br>highways safety | Necessary                          | ТВС   | TBC              | TBC           | OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Kidlington    | Kidlington<br>Non-strategic<br>sites to be<br>identified in the<br>Next Local Plan<br>Neighbourhood<br>Plans | LTP    | To be progressed further through the Next Local Plan and Kidlington Framework Masterplan |
| 6b  | Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington             | To improve<br>highways safety | Necessary                          | TBC   | TBC              | TBC           | OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport<br>and Connections<br>(SLE 4) and<br>Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Kidlington | Kidlington<br>Non-strategic<br>sites to be<br>identified in next<br>Local Plan                               | LTP    | To be progressed further through the Next Local Plan and Kidlington Framework Masterplan |

| 2.3 ID | P Update Kidlingto   | on and Rural Are  | as Projects           |     |                           |                          |  |                                    |  |        |   |
|--------|--|---|-----------------------|-----|---------------------------|--------------------------|--|------------------------------------|--|--------|---|
| No.    | Kidlington and Rural<br>Areas Projects   | Main aim  | Critical<br>Necessary |     | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                             | Policy links<br>(LP, LTP policies) | LP site policy   | Source | Delivery status   |
| 7      | network across the<br>wider area using<br>public rights of way<br>so that routes for | Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists | Desirable             | ТВС | ТВС                       | TBC                      | OCC<br>Parish<br>Council<br>Private sector<br>developers | Transport and                      | Kidlington<br>Non-strategic<br>sites to be<br>identified in next<br>Local Plan   | LTP    | To be progressed further through the Next Local Plan and Kidlington Framework Masterplan On site allocation and offsite funding being sought from developments in and around Kidlington as part of s106 |
| 8      | to the railway<br>station at Water<br>Eaton (Oxford<br>Parkway) to promote           | Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists | Necessary             | ТВС | TBC                       | TBC                      | OCC<br>Parish<br>Council<br>Private sector<br>developers | Transport and                      | Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non-strategic sites to be identified in the next Local Plan DPD, Neighbourhood Plans | LTP    | Scheme at Kidlington roundabout in preliminary design and connection to Parkway being discussed with developers   |

| 2.3 ID | P Update Kidlingto   | on and Rural Are   | as Projects |          |                           |                          |  |   |   |        |  |
|--------|--|--|-------------|----------|---------------------------|--------------------------|--|---|---|--------|--|
| No.    | Kidlington and Rural<br>Areas Projects                         |  | _           | St 2018- | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                               | Policy links<br>(LP, LTP policies)  | LP site policy  | Source | Delivery status  |
| 9      | and walking links to<br>the Langford Lane<br>area and shopping | Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists | Necessary   | TBC      | ТВС                       | Part secured             | OCC<br>Airport<br>operator<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Kidlington | Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) | LTP    | Implementation options<br>being investigated. Cycle<br>improvements to Langford<br>Lane secured through<br>Oxford Technology Park<br>development<br>Link at western end<br>delivered |

| 2.3 ID | 3 IDP Update Kidlington and Rural Areas Projects  . Kidlington and Rural Main aim Priority Phasing Costs Funding Main Policy links LP site policy Source Delivery status   |             |  |  |                           |     |  |  |  |        |  |  |  |  |
|--------|--|-------------|--|--|---------------------------|-----|--|--|--|--------|--|--|--|--|
| No.    | Kidlington and Rural<br>Areas Projects   | Main aim    | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | _   | Main<br>Delivery<br>Partners                               | Policy links<br>(LP, LTP policies)   | LP site policy   | Source | Delivery status  |  |  |  |
| 10     | Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport. | and walking | Necessary                                      | TBC  | TBC                       | TBC | OCC<br>Airport<br>operator<br>Private sector<br>developers | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington | Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlingtor 2: Strengthening Kidlington Village Centre |        | To be progressed further through the next Local Plan and Kidlington Framework Masterplan |  |  |  |

| 2.3 IDI | P Update Kidlingto   | on and Rural Are   | as Projects                                    | 1        |                           |                          |  |  |  |        |   |
|---------|--|--|--|----------|---------------------------|--------------------------|--|--|--|--------|---|
| No.     | Kidlington and Rural<br>Areas Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018- | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                                 | Policy links<br>(LP, LTP policies)   | LP site policy   | Source | Delivery status   |
| 11      | Pedestrianisation of<br>part of the High<br>Street, wider<br>footways and<br>pedestrian crossings. | Improving public realm   | Necessary                                      | ТВС      | TBC                       | TBC                      | OCC CDC<br>Parish<br>Council<br>Private sector<br>developers | Transport and  | Kidlington 2:<br>Strengthening<br>Kidlington<br>Village Centre   | LTP    | To be progressed further through the next Local Plan and Kidlington Framework Masterplan                            |
| 12      | facilities for cyclists<br>and pedestrians at<br>key   | Improving cycling and walking Provide sustainable movement routes for pedestrians and cyclists | Necessary                                      | ТВС      | TBC                       | TBC                      |  | Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington | Kidlington/Wate r Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre |        | To be progressed further through the next Local Plan and Kidlington Framework Masterplan Options being investigated |

| 2.3 ID     |   |   |                                    |            |                           |                |                              |   |  |          |   |  |  |  |
|------------|---|---|------------------------------------|------------|---------------------------|----------------|------------------------------|---|--|----------|---|--|--|--|
| No.        | Kidlington and Rural<br>Areas Projects      | Main aim                                | Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) |                | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy   | Source   | Delivery status   |  |  |  |
| 12b<br>New | Cycle parking infrastruture in the 5K area. | Improvements to cycling infrastructure. | Necessary                          | Short term | Secured                   | Part completed | CDC<br>Parish<br>Councils    | Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in | Kidlington/Wate r Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre | internal | Providing and installing 2 cycle racks per Parish with opportunity for PCs to invest in more racks. Commenced, to be complete by end of March 2022. |  |  |  |

| No.        | Kidlington and Rural<br>Areas Projects |  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |         | Delivery<br>Partners         | Policy links<br>(LP, LTP policies)   |  | Source   | Delivery status                           |
|------------|--|--|--|---|---------------------------|---------|------------------------------|--|--|----------|---|
| 12c<br>New |  | To reduce pollution from road traffic. | Desirable                                      | Short term  | Secured                   | Secured | Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth in Bicester<br>Local Transport Plan:<br>LTP4 Policy 23 | Kidlington/Wate r Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre | internal | Expected completion by end of March 2022. |

| 2.3 IDI | P Update Kidlingto   | on and Rural Are  | as Projects                                    |          |                           |  |                                     |  |                   |         |   |
|---------|--|---|--|----------|---------------------------|--|-------------------------------------|--|-------------------|---------|---|
| No.     | Kidlington and Rural<br>Areas Projects                               | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018- | Costs<br>(where<br>known) | Funding<br>(where known)   | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)   | LP site policy    | Source  | Delivery status   |
| 13      | Services - Former<br>RAF Upper Heyford                               | New or improved<br>bus services with<br>connections to other<br>transport nodes<br>Improved<br>Accessibility<br>Provide sustainable<br>travel options | Necessary                                      |          | approved                  | Developer<br>Contributions in<br>addition to<br>approved<br>scheme | OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth<br>Local Transport Plan:<br>LTP4 Policy BIC2 | Policy Villages 5 | CDC/OCC | To be secured through implementation of Policy Villages 5 in liaison with the Highways Authority Heyford Park served by a bus every hour to Bicester and Oxford at present. Further enhancements to Bicester service programmed through s106.                     |
| 14      | Public Rights of Way<br>Network including re-<br>opening of historic | Improvements to the network in addition to measures secured as part of the approved scheme  | Necessary                                      |          | approved                  | Developer<br>Contributions in<br>addition to<br>approved<br>scheme | OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>and Mitigating and<br>Adapting to Climate<br>change (ESD1) in<br>support of strategic<br>growth  | Policy Villages 5 | CDC/OCC | To be secured through implementation of Policy Villages 5. Transport mitigation package to be determined through master planning of Former RAF Upper Heyford and developer funded. Portway and Aves Ditch reopening expected 2020/21. Other improvements 2021/22. |

| No. | Kidlington and Rural<br>Areas Projects  |  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 |                                   | Funding<br>(where known)   | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)  | LP site policy    | Source  | Delivery status   |
|-----|---|--|--|--|-----------------------------------|--|-------------------------------------|---|-------------------|---------|---|
| 15  | Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - Former RAF Upper Heyford | Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment | Critical                                       | Short to<br>long term  | addition to<br>approved<br>scheme | Developer<br>Contributions in<br>addition to<br>approved<br>scheme | OCC<br>Private sector<br>developers | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy BIC1 | Policy Villages 5 | OCC/CDC | To be secured through implementation of Policy Villages 5 in liaison with the County Council                  |
| 16  | capacity  | Required by<br>Highways England<br>and OCC   | Critical                                       | ТВС  | c.£18.8m                          | TBC  | Highways<br>England OCC             | Local Plan: Improved<br>Transport and<br>Connections (SLE 4)<br>Local Transport Plan:<br>LTP4 Policy 1    | Policy Villages 5 | CDC/OCC | In preliminary design<br>stage. Construction starts<br>June 2022. Completion<br>expected by December<br>2023. |

| 2.3 IDI | P Update Kidlingto   | on and Rural Are  | as Projects                                    | ;  |                                      |               |                              |  |  |        |  |
|---------|--|---|--|--|--------------------------------------|---------------|------------------------------|--|--|--------|--|
| No.     | Kidlington and Rural<br>Areas Projects                                   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)            | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)         | LP site policy   | Source | Delivery status  |
| 17      | Secondary Schools  | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Short to long term   | ТВС                                  | TBC           | OCC<br>Schools               | Local Plan: Meeting education needs (BSC7) | Policy Villages 5<br>& Non-strategic<br>sites to be<br>identified in the<br>Next Local Plan<br>and<br>Neighbourhood<br>Plans | occ    | Specific infrastructure to<br>be identified through the<br>Next Local Plan and<br>Neighbourhood Plans<br>work.   |
| 18      | schools - Location<br>depends on the<br>distribution of rural<br>housing | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Short to long term   | £11,5K<br>cost per<br>pupil -<br>TBC | TBC           | OCC<br>Schools               | Local Plan: Meeting education needs (BSC7) | Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans                               | occ    | Expansion of Hook Norton<br>Primary School<br>completed. Other schools<br>in the District to be<br>identified in response to<br>specific housing<br>proposals. |

| 2.3 IDI      | P Update Kidlingto                                  | on and Rural Are  | as Projects                                    | i                          |     |                |                |  |   |  |  |
|--------------|---|---|--|----------------------------|-----|----------------|----------------|--|---|--|--|
| No.          | Kidlington and Rural<br>Areas Projects              | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable |                            |     | (where known)  |                | Policy links<br>(LP, LTP policies)               | LP site policy                              | Source                                     | Delivery status  |
| (20)<br>Comp | Chesterton CE (VA)<br>Primary School,<br>Chesterton |   | Critical                                       | Short term                 |     |                | Schools        | Local Plan: Meeting<br>education needs<br>(BSC7) |   | Pupil<br>Place<br>Plan,<br>Nov.2016<br>OCC | Completed in 2020  |
| 18a<br>(21)  | \   | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                                       | Short to<br>medium<br>term | TBC | Part committed | OCC<br>Schools | Local Plan: Meeting education needs (BSC7)       | Villages 5 -<br>Former RAF<br>Upper Heyford | occ  | Through implementation of Policy Villages 5 and developer contributions. Expected to expand by 1.5/2 FE, or a new primary school would be needed. Expansion to include additional Early Years provision. Timing dependent on housing delivery. Indicative timescale is 2026. |

| No.         | Kidlington and Rural   | Main aim  | Priority                           | Phasing   | Costs   | Funding | Main                 | Policy links                               | LP site policy   | Source | Delivery status  |
|-------------|--|---|------------------------------------|---|---|---------|----------------------|--|--|--------|--|
|             | Areas Projects   |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)  | _       | Delivery<br>Partners | (LP, LTP policies)                         |  |        | J  |
| 19<br>(22)  | Expansion of secondary school capacity by approximately 220 places - Location depends on the distribution of rural housing | Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education | Critical                           | Short to<br>medium<br>term                                | c.£3.89m<br>for 11-16<br>with<br>further<br>c.£276K<br>for 15<br>sixth form<br>pupils | TBC     | OCC<br>Schools       | Local Plan: Meeting education needs (BSC7) | Non-strategic<br>sites to be<br>identified in<br>Next Local Plan<br>Neighbourhood<br>Plans     | осс    | Still required, unless need is fully met through the other new school/expansion projects listed  |
| 20<br>(23a) | Special Needs Education – expansion of existing provision  | Expand the schools and colleges provision to match the needs of residents and businesses.   | Critical                           | Short to<br>medium<br>term                                | TBC   | TBC     | OCC<br>Schools       | Local Plan: Meeting education needs (BSC7) | Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans | occ    | In addition to the new school at Bloxham and existing schools, additional space may be needed Expansion of Bardwell School (Bicester) by 16 places completed October 2021. |

| No.         | Kidlington and Rural<br>Areas Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                        | Policy links<br>(LP, LTP policies)                            | LP site policy   | Source | Delivery status   |
|-------------|--|---|--|-------------------------|---------------------------|--------------------------|---|---|--|--------|---|
| 20a<br>(24) | New SEN School in<br>Bloxham   | Expand the schools and colleges provision to match the needs of residents and businesses. | Critical                                       | Short term              | Committed                 |                          | OCC<br>DfT  | Local Plan: Meeting<br>education needs<br>(BSC7)              | Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans | occ    | To provide 100 places for pupils with SEMH/ASD needs Due to open in 2023.   |
| 21 (25)     | Early Years Education - seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision. | Early years<br>provision to match<br>the needs of<br>residents and<br>businesses.         | Necessary                                      | TBC                     | TBC                       | TBC                      | OCC<br>Schools                                      | Local Plan: Meeting<br>education needs<br>(BSC7)              | Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans | осс    | Specific infrastructure to be identified through the Next Local Plan, Kidlingtor Framework Masterplan and Neighbourhood Plans work. |
| 22<br>(26)  | Heritage Centre -<br>Former RAF Upper<br>Heyford   | To help conserve<br>the heritage value<br>of the site                                     | Necessary                                      | Medium to<br>I ong term | TBC                       | TBC                      | Private sector<br>developers<br>CDC<br>Third Sector | Local Plan:<br>Supporting Tourism<br>Growth (Policy SLE<br>3) | Policy Villages<br>5: Former RAF<br>Upper Heyford  | CDC    | To be secured and delivered through the development process   |

| No.     | P Update Kidlingto<br>Kidlington and Rural    |   |                                    | Phasing   | Costs  | Funding                                   | Main  | Policy links                                    | LP site policy   | Source   | Delivery status  |
|---------|---|---|------------------------------------|---|--|---|---|---|--|--|--|
| NO.     | Areas Projects                                |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)   |   | Delivery<br>Partners                            | (LP, LTP policies)                              | Lr site policy   | Jource   | Delivery Status  |
| 23 (26) | Water supply links<br>and network<br>upgrades | Ensure utilities infrastructure grows at the same rate as communities | Critical                           | Short to long term  | Costs to be determine d as individual developme nt comes forward | To be funded by TW and private developers | Thames<br>Water Private<br>sector<br>developers | Local Plan: Public Service and Utilities (BSC9) | Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC) | Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update | To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required TW recommends that developers engage with them at the earliest opportunity. TW offer a free pre- planning service which confirms if capacity exists to serve new development or if upgrades are required strategies. |

|         | P Update Kidlingte  |   |  |  | T _                       | T  | T   | T   |   | 1_                                      | 1-   |
|---------|---|---|--|--|---------------------------|--|---|---|---|---|--|
| No.     | Kidlington and Rural<br>Areas Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                             | Delivery<br>Partners                          | Policy links<br>(LP, LTP policies)              | LP site policy  | Source                                  | Delivery status  |
| 24 (27) | Water supply links and network upgrades (for the parishes of Ardley, Cottisford, Finmere, Fringford, Fritwell, Godington, Hardwick with Tusmore, Hethe, Mixbury, Newton Purcell with Shelswell, Somerton, Stoke Lyne and Stratton Audley) | Ensure utilities infrastructure grows at the same rate as communities | Critical                                       | Short to long term   | determine<br>d as         | To be funded by Anglian Water and private developers | Anglian Water<br>Private sector<br>developers | Local Plan: Public Service and Utilities (BSC9) | Non-strategic sites to be identified in the next Local Plan | Anglian<br>Water<br>Services<br>Limited | All sites (including windfall sites) within AW area of responsibility will require a connection to the existing foul sewerage network which may include upgrades. Additional development may have an impact on existing water recycling centres (formerly sewage treatment) dependent upon the location of proposed sites. Currently AW has not identified a need for existing water recycling centres to be upgraded to accommodate additional growth in the parishes identified. Anglian Water's business plan for 2020 to 2025 has been informed by AW Water Recycling Long Term Plan The adopted Local Plan Part 1 does not identify specific housing allocations within AW area of responsibility. Link to 27 above |

| No.     | P Update Kidlington Exit Rural             |   | Priority                           | Phasing   | Costs  | Funding  | Main                 | Policy links                                    | LP site policy   | Source          | Delivery status   |
|---------|--|---|------------------------------------|---|--|--|----------------------|---|--|-----------------|---|
|         | Areas Projects                             |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)   |  | Delivery<br>Partners | (LP, LTP policies)                              | Z. Sito policy   |                 | Bonvery status  |
| 25 (28) | Sewerage links and treatment works upgrade | Ensure utilities infrastructure grows at the same rate as communities | Critical                           | Short to long term  | Costs to be determine d as individual developme nt comes forward | To be funded<br>by TW and<br>private<br>developers |                      | Local Plan: Public Service and Utilities (BSC9) | Non-strategic sites to be identified in the next Local Plan Former RAF Upper Heyford (TBC) | Thames<br>Water | Some scoped in the Thames Water 2015-2020 business plan and some as part of the 2020- 2025. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances, phasing of development may be used to enable the relevant infrastructure to be put in place. All developments over 250 properties must be modelled. The developer cannot build within 3m of distribution mains. A piling condition must be sought due to the above. TW recommends that developers engage with them at the earliest opportunity to draw up water and drainage strategies. TW offer a free pre-planning service which confirms if capacity exists to serve new development or if upgrades are required |

| 2.3 IDI | 3 IDP Update Kidlington and Rural Areas Projects                                     |                      |                                    |           |   |                          |                                     |   |   |        |  |  |  |  |
|---------|--|----------------------|------------------------------------|-----------|---|--------------------------|-------------------------------------|---|---|--------|--|--|--|--|
| No.     | Kidlington and Rural<br>Areas Projects   |                      | Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known)   | Funding<br>(where known) | Main<br>Delivery<br>Partners        | Policy links<br>(LP, LTP policies)                    | LP site policy  | Source | Delivery status  |  |  |  |
| (29)    | Relocation and/or realignment of existing electricity and gas service infrastructure | infrastructure grows |                                    | long term | Costs to<br>be<br>determine<br>d as<br>individual<br>developme<br>nt comes<br>forward | TBC                      | SSE<br>Private sector<br>developers | Local Plan:<br>Public Service and<br>Utilities (BSC9) | Non-strategic<br>sites to be<br>identified in<br>Next Local Plan<br>Form er RAF<br>Upper Heyford<br>(TBC) | tions  | To be secured and delivered through the development process Specific infrastructure to be identified through the next Local Plan and Neighbourhood Plans work. |  |  |  |

| No.        | Kidlington and Rural   | Main aim  | Priority<br>Critical   | _          | Costs<br>(where  | Funding  | Main                                | Policy links  | LP site policy | Source                 | Delivery status   |
|------------|--|---|------------------------|------------|------------------|--|-------------------------------------|---|----------------|------------------------|---|
|            | Areas Projects   |   | Necessary<br>Desirable |            | (where<br>known) | (where known)  | Delivery<br>Partners                | (LP, LTP policies)                                    |                |                        |   |
| 27<br>(30) | Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage | Ensure utilities infrastructure grows at the same rate as communities | Necessary              | Short term | c. £10 m         | Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match | OCC CDC BT<br>Central<br>Government | Local Plan:<br>Public Service and<br>Utilities (BSC9) | County wide    | OCC<br>CDC<br>internal | BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by December 2015 and 95% by end of 2017 The Better Broadband for Oxfordshire project closed in August 2020 and has achieved 98.20% superfast coverage. There are further projects either live or planned to bring 100% full fibre coverage (i.e. gigabit capable connections) by 2025. |

| 2.3 ID    | P Update Kidlingt   | on and Rural Are  | as Projects                                    | } |                           |                          |                              |   |                |   |   |
|-----------|---|---|--|---|---------------------------|--------------------------|------------------------------|---|----------------|---|---|
| No.       | Kidlington and Rural<br>Areas Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable |   | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)              | LP site policy | Source  | Delivery status   |
| 28<br>New | Rural Gigabit Hub Site Programme. Enable full fibre infrastructure installation at village/community centres, schools and health sites. | Provision of digital infrastructure to support community services which are dependent on high speed connectivity. | Necessary                                      |   | c.£8m<br>(Countywi<br>de) | Secured                  | OCC<br>DCMS                  | Local Plan: Public Service and Utilities (BSC9) | County wide    | OCC officers OCC Cabinet Report - Fibre Broadband for Public Buildings 20.07.21 | Sites in Cherwell: Village halls: Bourton Village Hall Hanwell Village Hall Middleton Stoney Village Hall Epwell Village Hall Hethe Village Hall Hethe Village Hall Weston on the Green Village Hall Sibford Village Hall Health sites: The Key Medical Practice Cropredy Surgery Sibford Surgery Shennington Surgery Kidlington Ambulance Station Hook Norton Surgery School sites: Dr Radcliffes CofE Primary School Fritwell CofE School Sibford Gower Endowed Primary School William Fletcher Primary School Edward Field Primary School Hornton Primary School Fringford CofE School |

| 2.3 IDI | 2.3 IDP Update Kidlington and Rural Areas Projects |   |                                    |                       |                           |                          |                              |   |                   |         |                  |  |  |  |
|---------|--|---|------------------------------------|-----------------------|---------------------------|--------------------------|------------------------------|---|-------------------|---------|------------------|--|--|--|
|         | Kidlington and Rural<br>Areas Projects             |   | Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) | Funding<br>(where known) |                              | Policy links<br>(LP, LTP policies)  | LP site policy    | Source  | Delivery status  |  |  |  |
| (31a)   |  | Utilisation of heat<br>from Ardley EfW<br>Plant - To be<br>investigated |                                    | Short to<br>long term | TBC                       | TBC                      | Private sector<br>developers | Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4) | Policy Villages 5 | CDC/OCC | No progress made |  |  |  |

| No. Kidlingtor<br>Areas Pro   | n and Rural Main a<br>ojects   |  | Priority<br>Critical<br>Necessary | St 2018-<br>2023                      | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies) | LP site policy | Source                                 | Delivery status   |
|---|--|--|-----------------------------------|---------------------------------------|---------------------------|--------------------------|------------------------------|------------------------------------|----------------|--|---|
|   |  |  | Desirable                         | Mt 2023-<br>2027<br>Lt 2027 -<br>2031 |                           |                          |                              |                                    |                |  |   |
| 30 Waste Ma (31b) Capacity: I new or en existing H Waste Re Centre (H sites to de increased Sites shou designed t waste in a with the hi promoting and reuse before reci recovery a disposal. | Building grow a rate as needs weeks with demand ald be coordance ferarchy, reduction recycling then recycles are recycles. | e facilities<br>at the same<br>s communities | Necessary                         | Medium<br>term                        | TBC                       | OCC                      | OCC                          |                                    |                | OCC<br>representa<br>tion to LP<br>OCC | Further project specific information to be added as project development progresses. |

Flood risk

No schemes identified at this stage. Specific infrastructure to be identified through the next Local Plan, Kidlington Framework Masterplan and Neighbourhood Plans work.

Emergency and rescue services

| 2.3 IDI    | P Update Kidlingto   | on and Rural Are   | as Projects                        |  |                           |   |   |   |  |        |   |
|------------|--|--|------------------------------------|--|---------------------------|---|---|---|--|--------|---|
| No.        | Kidlington and Rural<br>Areas Projects   | Main aim   | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)                      | Main<br>Delivery<br>Partners                                | Policy links<br>(LP, LTP policies)                    | LP site policy                               | Source | Delivery status   |
| 31<br>(32) | Neighbourhood<br>Police Office -<br>Upper Heyford  | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                          | Short to<br>m edium<br>term  | Committed                 | Committed                                     | TVP and<br>Private sector<br>developers                     | Local Plan:<br>Public Service and<br>Utilities (BSC9) | Policy Villages 5 - Former RAF Upper Heyford | TVP    | New facility secured as<br>part of S106 for former<br>RAF Upper Heyford<br>(08/00716/OUT)   |
| 32<br>(33) | Infrastructure required to directly serve new development including fleet, staff, set up costs and kit, upgrades to existing radio and emergency centre call capacity and siting of ANPR cameras | Ensure emergency<br>and rescue<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                          | TBC  | TBC                       | TBC   | TVP<br>Private sector<br>developers                         | Local Plan:<br>Public Service and<br>Utilities (BSC9) | Policy Villages 5 – Former RAF Upper Heyford | TVP    | TBC   |
| ( - /      | Primary Health Care<br>Provision - Former<br>RAF Upper Heyford   | Ensure health infrastructure grows at the same rate as communities                           | Necessary                          | Medium<br>term   | ТВС                       | TBC (in<br>addition to<br>approved<br>scheme) | NHS Trust<br>Development<br>Authority<br>Oxfordshire<br>CCG | Securing Health &<br>Well- Being (Policy<br>BSC 8)    | Policy Villages 5 - Former RAF Upper Heyford | OCCG   | Contributions to GP practice within the Primary Healthcare catchment area. Exploring options for a pharmacy with clinical consulting rooms. |

| No.        | Kidlington and Rural<br>Areas Projects |  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |     | Main<br>Delivery<br>Partners   | Policy links<br>(LP, LTP policies)                 |     | Source | Delivery status |
|------------|--|--|--|--|---------------------------|-----|--|--|-----|--------|-----------------|
| 34<br>35)  | Kidlington, Begbroke                   | Ensure health infrastructure grows at the same rate as communities | Necessary                                      | Short to<br>medium<br>term   | c.7.5m                    | ТВС | Existing Health care estate premises owners, inc. practices NHS Property Services OCCG | Securing Health &<br>Well- Being (Policy<br>BSC 8) | TBC | occg   |                 |
| 0el<br>35) | primary care facilities                | Ensure health infrastructure grows at the same rate as communities | Necessary                                      | Short to<br>long term  | TBC                       |     | Existing Health care estate premises owners, inc. practices NHS Property Services OCCG | TBC  | TBC | OCCG   |                 |

| 2.3 ID  | P Update Kidlingto   | n and Rural Are  | as Projects                        |  |                                |                          |   |   |  |  |   |
|---------|--|--|------------------------------------|--|--------------------------------|--------------------------|---|---|--|--|---|
| No.     | Kidlington and Rural  <br>Areas Projects                               | Main aim   | Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)      | Funding<br>(where known) |   | Policy links<br>(LP, LTP policies)  | LP site policy   | Source                                   | Delivery status   |
| 35 (36) | throughout Kidlington<br>and the Rural areas in<br>accordance to Local | infrastructure grows<br>at the same rate as<br>communities and | Necessary                          | Short to long term   | Project<br>specific<br>(below) | Project specific (below) | Parish Councils CDC Private sector developers Schools Local clubs | Local Plan: Indoor<br>Sport Recreation and<br>Community Facilities<br>(BSC12) | Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan | Sports Facilities Strategy, October 2018 | To be delivered through:  Development sites through the planning application process in accordance to Local Plan requirements and Table 10  Public access agreements to privately owned sites  Dual use agreements to allow public use of school facilities  Currently undertaking feasibility studies regarding the development of existing sites and identifying opportunities to secure new sites as various development sites come on stream. Sports studies identify the future needs for playing pitches and increased indoor provision |

| No.           | Kidlington and Rural                          | Main aim   | Priority                           | Phasing   | Costs              | Funding  | Main                                | Policy links  | LP site policy   | Source          | Delivery status   |
|---------------|---|--|------------------------------------|---|--------------------|--|-------------------------------------|---|--|-----------------|---|
|               | Areas Projects                                |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)   | (where known)  | Delivery<br>Partners                | (LP, LTP policies)  |  |                 |   |
| 36<br>(37a)   | Local Centre -<br>Former RAF Upper<br>Heyford | Ensure social<br>infrastructure grows<br>at the same rate as<br>communities and<br>there are<br>opportunities for<br>culture and leisure | Critical                           | Short to<br>long Term                                     | secured<br>through | TBC - Part<br>secured<br>through<br>approved<br>scheme | Private sector<br>developers<br>CDC | Local Plan: Indoor<br>Sport, Recreation &<br>Community Facilities<br>(BSC 12) | Policy Villages 5<br>- Former RAF<br>Upper Heyford   | CDC             | Through implementation of<br>Policy Villages 5 and<br>developer contributions<br>Artist has been appointed<br>by Dorchester Group |
| (37b)<br>Comp |   | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure                   | Necessary                          | Short term  | c. £250K           | Secured  | developers<br>CDC                   | Local Plan: Indoor<br>Sport, Recreation &<br>Community Facilities<br>(BSC 12) | Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan | CDC<br>internal | Completed in 2021.  |

| 2.3 ID     | P Update Kidlingto   | on and Rural Are   | as Projects                                    | <b>5</b>   |                           |                          |            |   |  |        |   |
|------------|--|--|--|------------|---------------------------|--------------------------|------------|---|--|--------|---|
| No.        | Kidlington and Rural<br>Areas Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-   | Costs<br>(where<br>known) | Funding<br>(where known) |            | Policy links<br>(LP, LTP policies)  | LP site policy                               | Source | Delivery status   |
| 37<br>(38) | community hub at<br>Former RAF Upper<br>Heyford that has the<br>capability to<br>accommodate | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Desirable                                      | Short term | c.£0.5m                   | TBC                      | developers | Local Plan: Indoor<br>Sport, Recreation &<br>Community Facilities<br>(BSC 12) | Policy Villages 5 - Former RAF Upper Heyford | occ    | Ongoing development discussions with main site developer. Community worker in last year of funded post. |

Open space, recreation and biodiversity

| No.        | Kidlington and Rural<br>Areas Projects   |  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)  |     | Main<br>Delivery<br>Partners                              | (LP, LTP policies)   |  | Source  | Delivery status   |
|------------|--|--|--|---|--|-----|---|--|--|---|---|
| 38<br>(39) | Amenity open space, natural and seminatural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary                                      |   | Cost/<br>provision<br>to be<br>determine<br>d once<br>sites<br>identified<br>in the next<br>Local Plan<br>or<br>Neighbour<br>hood<br>Plans | TBC | Parish<br>Councils<br>CDC Private<br>sector<br>developers | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11)<br>Green Infrastructure<br>(ESD17) | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in Next Local Plan Policy Villages 5 - Former RAF Upper Heyford | Local Plan<br>Green<br>Space<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

| No.     | Kidlington and Rural  | Main aim   | Priority                           | Phasing   | Costs  | Funding | Main  | Policy links   | LP site policy  | Source  | Delivery status  |
|---------|---|--|------------------------------------|-----------|--|---------|---|--|---|---|--|
|         | Areas Projects  |  | Critical<br>Necessary<br>Desirable | St 2018-  | (where<br>known)   | •       | Delivery<br>Partners                          | (LP, LTP policies)   | ,   |   | ,  |
| 39 (40) | Green Spaces<br>Strategy 2008<br>identified existing<br>deficiencies to 2026: | and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are | Necessary                          | long term | Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans | TBC     | Parish Councils CDC Private sector developers | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation<br>(BSC11) Green | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan | Local Plan<br>Green<br>Space<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

|  | ngton and Rural<br>s Projects  | Main aim   | Priority<br>Critical<br>Necessary | St 2018-<br>2023                      | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners                              | Policy links<br>(LP, LTP policies)   | LP site policy  | Source  | Delivery status   |
|--|--|--|-----------------------------------|---------------------------------------|--|--------------------------|---|--|---|---|---|
|  |  |  | Desirable                         | Mt 2023-<br>2027<br>Lt 2027 -<br>2031 |  |                          |   |  |   |   |   |
| 41) Green Strate identif deficie 5.3 ha natura 2.6 ha space These update Space 6.38 h space provis Adder and B | n Spaces egy 2008 fied existing encies to 2026: a natural/semi- al green space a amenity open e were partially ted in the Open e update 2011 ha amenity open e with priority sion in rbury, Bloxham Bodicote, redy and Sifford | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary                         | Short to long term                    | Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans | TBC                      | Parish<br>Councils<br>CDC Private<br>sector<br>developers | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision<br>- Outdoor Recreation<br>(BSC11) Green | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the next Local Plan | Local Plan<br>Green<br>Space<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreement to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

| No.     | P Update Kidlington and Rural   |  |                       | Phasing   | Costs  | Funding | Main  | Policy links   | LP site policy   | Source  | Delivery status   |
|---------|---|--|-----------------------|---|--|---------|---|--|--|---|---|
|         | Areas Projects  |  | Critical<br>Necessary | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known)   | •       | Delivery<br>Partners                                      | (LP, LTP policies)   |  |   | Jones y Grands  |
| 41 (42) | Rural Central Sub-<br>Area<br>Green Spaces<br>Strategy 2008<br>identified existing<br>deficiencies to 2026:<br>1.5 ha amenity open<br>space | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary             |   | Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans | TBC     | Parish<br>Councils<br>CDC Private<br>sector<br>developers | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11)<br>Green Infrastructure<br>(ESD17) | Villages 4 -<br>Meeting the<br>Need for Open<br>Space, Sport | Local Plan<br>Green<br>Space<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites. Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

| 2.3 ID  | P Update Kidlingto   | on and Rural Are   | as Projects                                    | ;  |  |                          |   |  |   |   |   |
|---------|--|--|--|--|--|--------------------------|---|--|---|---|---|
| No.     | Kidlington and Rural<br>Areas Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners                              | Policy links<br>(LP, LTP policies)                                       | LP site policy  | Source  | Delivery status   |
| 42 (43) | Rural South Sub-area Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space These were partially updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarnton. | Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed |  |  | Cost/ provision to be determine d once sites identified in the next Local Plan or Neighbour hood Plans | TBC                      | Parish<br>Councils<br>CDC Private<br>sector<br>developers | Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan | Local Plan<br>Green<br>Space<br>Strategy<br>2008<br>Open<br>Space<br>Update<br>2011 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations Public access agreements to privately owned sites Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

| No.         | Kidlington and Rural    | Main aim  | Priority               | Phasing                    | Costs            | Funding                                  | Main                 | Policy links  | LP site policy                              | Source | Delivery status   |
|-------------|-------------------------|---|------------------------|----------------------------|------------------|--|----------------------|---|---|--------|---|
|             | Areas Projects          |   | Necessary<br>Desirable |                            | (where<br>known) | (where known)                            | Delivery<br>Partners | (LP, LTP policies)  |   |        |   |
| 43<br>(43a) | Network Heyford<br>Park | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed |                        | Short to<br>medium<br>term | TBC              | Part Secured<br>(for approved<br>scheme) |                      | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Villages 5 -<br>Former RAF<br>Upper Heyford |        | Secured through S106 for<br>Former RAF Upper<br>Heyford (08/00716/OUT)<br>(18/00825/HYBRID) |

| No.     | P Update Kidlington<br>Kidlington and Rural<br>Areas Projects  |   | Priority Critical Necessary Desirable | Phasing            | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                              | Policy links<br>(LP, LTP policies)                                       | LP site policy   | Source | Delivery status  |
|---------|--|---|---------------------------------------|--------------------|---------------------------|--------------------------|---|--|--|--------|--|
| 44 (46) | provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. | Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing. | Desirable                             | Short to long term | TBC                       | Part secured             | Parish<br>Councils<br>CDC Private<br>sector<br>developers | Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan | 2011   | Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plan period |

| No. Kidlington<br>Areas Proj  | and Rural Main aim<br>ects  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy | Source       | Delivery status                    |
|---|---|--|--|---------------------------|--------------------------|------------------------------|---|----------------|--------------|------------------------------------|
| 45 New projects Two locatic Kidlington- Groves and Hill Recrea Ground  Improving a green space opportunitie growing or e green space diversity Increasing opportunitie participation reducing so isolation Improved he wellbeing fo residents | and amenity infrastructure group at the same rate and current deficiencing in provision are addressed  ccess to be and so for food enhancing best or bio-  s for and cial ealth and | vs<br>s  | Short term   | Secured                   | Part completed           | CDC<br>Harvest at<br>Home    | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) |                | CDC internal | Ron Groves completed in June 2021. |

| No.        | Kidlington and Rural  | Main aim   | Priority                           | Phasing   | Costs            | Funding       | Main   | Policy links  | LP site policy   | Source                         | Delivery status  |
|------------|---|--|------------------------------------|---|------------------|---------------|--|---|--|--------------------------------|--|
|            | Areas Projects  |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners   | (LP, LTP policies)  |  |                                |  |
| 46<br>(47) | Children's play areas, sports pitches and courts to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards. | sports infrastructure<br>grows at the same<br>rate as communities<br>and current | Necessary                          | Short to long term  | TBC              | TBC           | CDC Parish councils Private sector developers Sports clubs and organisations Schools | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford Non-strategic sites to be identified in the next Local Plan | 2008<br>Open<br>Space<br>Study | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites Dual use agreements for community access to school facilities Next Local Plan will include allocations to help address deficiencies in open space sport and recreation for the plar period |

| No.        | Kidlington and Rural<br>Areas Projects   |   |           | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) |                      | Main<br>Delivery<br>Partners   | (LP, LTP policies)  | LP site policy  | Source  | Delivery status   |
|------------|--|---|-----------|--|---------------------------|----------------------|--|---|---|---|---|
| 47<br>(48) | Strategy<br>2018 identifies needs<br>to 2031 for:<br>Kidlington Football<br>One 3G pitch<br>deficiency likely to | Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary | Short to<br>long term  | TBC                       | TBC                  | CDC Parish councils Private sector developers Sports clubs and organisations Schools | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11) | Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non-strategic sites to be identified in the | Local Plan<br>Playing<br>Pitches<br>Strategy<br>2018<br>Green<br>Spaces<br>Strategy<br>2008 | To be delivered through: Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 New provision by public bodies or organisations Public access agreements to privately owned sites |
| 48<br>(49) | Provision of a<br>football pitch at<br>Milton Road,<br>Adderbury   | Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed | Necessary | ТВС  | TBC                       | c.£657k<br>committed | CDC<br>Parish<br>Council<br>Schools  | Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)<br>Local Standards of<br>Provision                                 | Kidlington and  | CDC<br>internal   | CDC are supporting the Parish Council to develop viable plans.  |

| 2.3 ID     | P Update Kidlingto   | on and Rural Are  | as Projects                        |                            |                           |  |                              |   |   |        |  |
|------------|--|---|------------------------------------|----------------------------|---------------------------|--|------------------------------|---|---|--------|--|
| No.        | Kidlington and Rural<br>Areas Projects   |   | Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known)                   | Main<br>Delivery<br>Partners | Policy links<br>(LP, LTP policies)  | LP site policy                              | Source | Delivery status  |
| 49<br>(50) | Heyford Park Refurbishment of tennis courts Provision of: new cricket facilities Grass pitches: 2 football and | sports infrastructure<br>grows at the same<br>rate as communities<br>and current<br>deficiencies in |                                    | Short to<br>medium<br>term | TBC                       | Part Committed<br>(for approved<br>scheme) | Private sector<br>developers | Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) | Villages 5 -<br>Former RAF<br>Upper Heyford |        | Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT). Developer revisiting masterplan for the site. 18/00825/HYBRID |

| 2.3 ID  | P Update Kidlingto  | on and Rural Are  | as Projects                           | )  |                           |                          |  |                                    |  |                 |   |
|---------|---|---|---------------------------------------|--|---------------------------|--------------------------|--|------------------------------------|--|-----------------|---|
| No.     | Kidlington and Rural<br>Areas Projects  | Main aim  | Priority Critical Necessary Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                 | Policy links<br>(LP, LTP policies) | LP site policy   | Source          | Delivery status   |
| 50 (51) | Explore the potential of a "Movement Network" - link open spaces together at Kidlington. There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and next Local Plan | Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces. | Desirable                             | Short to long term   | TBC                       | TBC                      | CDC Parish Council Private sector developers | Provision                          | Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan | CDC<br>internal | First meeting to advance the Kidlington Masterplan is in November 2020. CDC are working with Kidlington Parish Council to improve biodiversity on Parish Council owned land |

| 2.3 IDF | 3 IDP Update Kidlington and Rural Areas Projects  o.   Kidlington and Rural   Main   Priority   Phasing   Costs   Funding   Main   Policy links   LP site policy   Source   Delivery status |   |                                    |                       |                           |   |  |   |   |                               |  |  |  |
|---------|---|---|------------------------------------|-----------------------|---------------------------|---|--|---|---|-------------------------------|--|--|--|
|         | Kidlington and Rural<br>Areas Projects  | Main aim  | Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) | Funding<br>(where known)                                    | Main<br>Delivery<br>Partners                             | Policy links<br>(LP, LTP policies)  | LP site policy  | Source                        | Delivery status  |  |  |
|         | Explore the potential<br>for improvements to<br>the Canal corridor at<br>Kidlington.<br>This is an aspiration<br>in the emerging<br>Kidlington Framework<br>Masterplan                      | Improving/providing green infrastructure corridors and increase accessibility of open spaces.   |                                    | Short to<br>long term | TBC                       | TBC   | CDC<br>Parish<br>Council<br>Private sector<br>developers |   | Village 4 - Meeting the needs for Open Space, Sport and Recreation Non-strategic sites to be identified in next Local Plan      | CDC<br>internal<br>Local Plan | TBC  |  |  |
|         | Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas   | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | Short to<br>long term | TBC                       | To be funded<br>by securing<br>development<br>contributions | CDC OCC<br>BBOWT<br>Private sector<br>developers         | Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans | CDC<br>internal<br>Local Plan | The Environment Act Nov. 2021 make it mandatory for development to achieve at least a 10% net gain in value for biodiversity. The Council's Executive endorsed 'seeking a minimum of 10% biodiversity net gain through engagement with the planning process' in October 2019 |  |  |

| No.        | Kidlington and Rural  | Main aim  | Priority                           | Phasing   | Costs            | Funding   | Main                               | Policy links   | LP site policy  | Source   | Delivery status  |
|------------|---|---|------------------------------------|---|------------------|---|------------------------------------|--|---|--|--|
|            | Areas Projects  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | •   | Delivery<br>Partners               | (LP, LTP policies)   | ,   |  |  |
| 53<br>(54) | Ecological Mitigation and Compensation - habitat creation and management  | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | Short to<br>long term                                     | TBC              | To be funded<br>by securing<br>development<br>contributions | CDC<br>Wild<br>Oxfordshire<br>RSPB | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11)<br>Green Infrastructure<br>(ESD17) | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in<br>next Local Plan<br>Neighbourhood<br>Plans | CDC<br>internal<br>Local Plan                        | Secured through planning application consultation  |
| 54<br>(55) | maintenance and new<br>habitat creation at<br>Upper and Lower<br>Cherwell | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | Short to<br>long term                                     | TBC              | TBC   | CDC<br>Wild<br>Oxfordshire<br>RSPB | Biodiversity and the   | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in<br>next Local Plan<br>Neighbourhood<br>Plans | Local Plan<br>Oxfordshir<br>e BAP<br>CDC<br>internal | The Council will work with Wild Oxfordshire, Natural England, Green Places Fund and private developers to deliver restoration, maintenance and new habitat creation. Catchment partnership work led by BBOWT is ongoing. |

|     | P Update Kidlingto   |  |  |  | 1                         | 1             | I   | I=   | I   | 1_           | T  |
|-----|--|--|--|--|---------------------------|---------------|---|--|---|--------------|--|
| No. | Kidlington and Rural<br>Areas Projects   | Main aim                               | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | Costs<br>(where<br>known) | (where known) | Partners                                    | Policy links<br>(LP, LTP policies)   | LP site policy  | Source       | Delivery status  |
| 55a | maintenance and new habitat creation at Upper and Lower Cherwell Conservation Target Areas: Happy Valley Project | maximising opportunities for improving | Desirable                                      | Annual project   | TBC                       | England       | CDC<br>Wild<br>Oxfordshire<br>RSPB<br>BBOWT | Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in<br>next Local Plan<br>Neighbourhood<br>Plans | CDC internal | Happy Valley Project – landowners working together along the Deddington Brook catchment to improve their local environment. Funded by Natural England and supported by BBOWT.  Upper Thames Wader Group - working on the Curlew Recovery Project supported by Wild Oxfordshire  Wider Kidlington area - focus of extended Oxfordshire Local Wildlife Sites project (includes sites within Lower Cherwell CTA (along the River Cherwell and Oxford Canal), the Oxford Meadows and Farmoor CTA to the south). Potential for restoration of some declining sites. |

| 2.3 ID | 2.3 IDP Update Kidlington and Rural Areas Projects    O                        |   |                                    |                            |                           |                          |                     |  |                |                 |                 |  |  |  |
|--------|--|---|------------------------------------|----------------------------|---------------------------|--------------------------|---------------------|--|----------------|-----------------|-----------------|--|--|--|
| No.    | Kidlington and Rural<br>Areas Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known) |                     | Policy links<br>(LP, LTP policies)                                     | LP site policy | Source          | Delivery status |  |  |  |
|        | St Mary's Fields<br>Nature Reserve.<br>Lyne Road Green<br>(hedgerow planting). | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats |                                    | Short to<br>medoum<br>term | TBC                       | TBC                      | Wild<br>Oxfordshire | Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) | _              | CDC<br>internal |                 |  |  |  |

| No.        | Kidlington and Rural   | Main aim  | Priority                           | Phasing   | Costs            | Funding       | Main                               | Policy links         | LP site policy  | Source | Delivery status   |
|------------|--|---|------------------------------------|---|------------------|---------------|------------------------------------|----------------------|---|--------|---|
|            | Areas Projects   |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) | (where known) | Delivery<br>Partners               | (LP, LTP policies)   |   |        |   |
| 56<br>(55) | maintenance,<br>new habitat creation<br>at Otmoor<br>Conservation Target | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | TBC   | TBC              | Being sought  | CDC<br>Wild<br>Oxfordshire<br>RSPB | Biodiversity and the | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in<br>next Local Plan<br>Neighbourhood<br>Plans |        | RSPB has secured funding from the Natural Environment Investment Readiness Fund to carry out a scoping review of the Otmoor Basin to identify land which RSPB thinks would fit into biodiversity net gain scheme. Funding continues to be sought for the purchase of land to extend the Otmoor Reserve which RSPB owns and manages. The Reserve is funded on an annual basis by the Council in terms of habitat management. |

| No.        | Kidlington and Rural                        | Main aim  | Priority                           | Phasing   | Costs            | Funding | Main  | Policy links   | LP site policy  | Source       | Delivery status  |
|------------|---|---|------------------------------------|---|------------------|---------|---|--|---|--------------|--|
|            | Areas Projects                              |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2023<br>Mt 2023-<br>2027<br>Lt 2027 -<br>2031 | (where<br>known) |         | Delivery<br>Partners                        | (LP, LTP policies)                                     |   |              |  |
| 57<br>(56) | Restoration of BAP habitats on Parish sites | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | TBC   | ТВС              | TBC     | CDC<br>Wild<br>Oxfordshire<br>BBOWT<br>TOE2 | Biodiversity and the<br>Natural Environment<br>(ESD10) | Kidlington and<br>Rural areas<br>Non-strategic<br>sites to be<br>identified in the<br>next Local Plan<br>Neighbourhood<br>Plans | CDC internal | Projects: St Mary's Fields Nature Reserve, Park Hill Copse Kidlington habitat restoration; The Slade LNR, Bloxham habitat restoration; Island Pond Nature Reserve in Launto and Adderbury Lakes LN habitat restoration.  New orchard planted in Deddington in October 2021 by Deddington Environment Network (TOE funding) and Sustainable Kirtlington is working on setting up a community orchard. |

| 2.3 IDI | 2.3 IDP Update Kidlington and Rural Areas Projects  No.   Kidlington and Rural Main aim   Priority   Phasing   Costs   Funding   Main   Policy links   I. P. site policy   Source   Delivery status |   |                                    |           |                           |               |                                |  |                   |        |   |  |  |  |  |
|---------|---|---|------------------------------------|-----------|---------------------------|---------------|--------------------------------|--|-------------------|--------|---|--|--|--|--|
|         | Kidlington and Rural<br>Areas Projects  |   | Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) |               |                                | Policy links<br>(LP, LTP policies)   | LP site policy    | Source | Delivery status   |  |  |  |  |
| (57)    | enhanced and new<br>wildlife habitats &<br>corridors - Former<br>RAF Upper Heyford  | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | -                                  | long term |                           | Contributions | developers<br>CDC<br>OCC BBOWT | Local Plan: Protection<br>and Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Green Infrastructure<br>(ESD17) | Policy Villages 5 |        | Ardley and Heyford Conservation Target Area has been approved. Broader potential area for biodiversity offsets from local development if net gain is not achieved on site |  |  |  |  |

| 2.4 LI |                                    |  |                                    |           |                           |   |   |  |                       |                                     |  |  |  |  |
|--------|------------------------------------|--|------------------------------------|-----------|---------------------------|---|---|--|-----------------------|-------------------------------------|--|--|--|--|
| No.    | Projects                           | Main aim   | Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | (where known)   | Delivery<br>Partners  | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source                              | Delivery status  |  |  |  |
|        | ort & movement                     |  |                                    |           |                           |   |   |  |                       |                                     |  |  |  |  |
|        | between Kidlington<br>and Begbroke | Identify potential for<br>future new rail<br>services and<br>stations that reduce<br>the reliance on<br>private car for inter<br>urban travel  | Desirable                          | Long term | N/A                       | N/A   | OCC, Rail<br>providers,<br>Begbroke<br>Science<br>Park/Oxford<br>University | LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2 Sept. 2017                             | PR8                   | representa<br>tions on<br>behalf of | Long term aspiration being explored by the site promoter. Policy PR8 safeguards land so that future opportunities are not prevented. Delivery of LP1 PR does not depend on this scheme |  |  |  |
|        | Eaton P&R                          | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | ,                                  |           | c.<br>£14.5m              | Local Growth<br>Fund bids,<br>developer<br>contributions. | service<br>providers,<br>private<br>developers                              | LTP4 LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) P&R Study, OCC May 2016 OxIS Stage 2 Sept 2017 | All LP1 PR sites,     |                                     | Identified within LTP4 but<br>no progress at this stage<br>as a Medium term<br>scheme  |  |  |  |

| 2.4 L | .4 LPPR Oxford Unmet Needs Update Projects o. Projects Main aim Priority Phasing Costs Funding Main Policy links II P1 PR Source Delivery status |  |  |                |                           |   |  |   |                       |        |   |  |  |  |  |
|-------|--|--|--|----------------|---------------------------|---|--|---|-----------------------|--------|---|--|--|--|--|
| No.   | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known)  | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies) | LP1 PR<br>site policy | Source | Delivery status                                     |  |  |  |  |
| 3.    | P&R at London<br>Oxford Airport  | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Necessary                                      | Medium<br>term | <u>c. £17m</u>            | Local Growth Fund bids, Developer contribution s, other third party contribution s. | OCC, bus<br>service<br>providers,<br>private<br>developers |   | All LP1PR<br>sites    |        | Project under initial discussion and scoping stage. |  |  |  |  |

|     | PPR Oxford Unm  | Main aim   | <del>,                                    </del> | Dhaoine   | Costs                       | Eundina                  | Main   | Dollov linko   | LP1 PR      | Course   | Delivery etetus  |
|-----|---|--|--|---|-----------------------------|--------------------------|--|--|-------------|----------|--|
| No. | Projects  | main aim   | Priority<br>Critical<br>Necessary<br>Desirable   | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known)            | Funding<br>(where known) | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy | Source   | Delivery status  |
| 4.  | Bus Lane and bus<br>stop improvements<br>along the<br>A4260/A4165 | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Critical   | Short to medium term  | Scheme<br>specific<br>below | Scheme<br>specific below | OCC, bus<br>service<br>providers,<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept 2017 |             | TA (ITP) | Potential sources of funding include: Emerging Oxfordshire Growth Deal - North Oxford All Modes Corridor Improvements. All OXON authorities sign off - February 2018, Local Growth Fund bids, Developer contributions.  Exploring signalisation of Kidlignton Roundabout to reduce peak hour delays to buses. Indicative cost c.£6 ( c.£1m from GD and c.£5m to be funded by BSIP) |

| 2.4 L |   |   |  |                            |                           |   |  |  |                       |                     |   |  |  |  |
|-------|---|---|--|----------------------------|---------------------------|---|--|--|-----------------------|---------------------|---|--|--|--|
| No.   | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) |   | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source              | Delivery status   |  |  |  |
| 4a    | provision on the A4165 between Kidlington roundabout and past the new housing sites | and help deliver the<br>transport changes<br>provided for by the<br>Oxford Transport  | Critical                                       | Short to<br>medium<br>term | c. £3.87m                 | Potential sources of funding include: Emerging Oxfordshire Growth Deal - North Oxford | OCC, bus<br>service<br>providers,<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery   | All LP1PR<br>sites    | OCC OTS<br>TA (ITP) | Options assessment<br>complete; design and<br>delivery being discussed<br>with developers |  |  |  |
|       | A4260 – southbound<br>bus lane from The<br>Moors to Benmead<br>Road                 | Strategy  | Critical                                       |                            | c.<br>£0.583m*            | All Modes Corridor mprovements. All OXON authorities sign off - February              |  | (PR11) A44 & A4260<br>Corridor Study, OCC<br>April 2017 OxIS Stage<br>2, Sept. 2017  | All LP1PR<br>sites    | OCC OTS<br>TA (ITP) |   |  |  |  |
|       | bus lane from<br>Bicester Road/A4260<br>junction to Kidlington<br>roundabout        | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy | Critical                                       | Short to<br>medium<br>term | TBC                       |   | OCC, bus<br>service<br>providers,<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017 |                       | OCC OTS<br>TA (ITP) |   |  |  |  |

| 2.4 L | PPR Oxford Unmet Needs Update Projects Projects Main aim Priority Phasing Costs Funding Main Policy links LP1 PR Source Delivery status |                  |  |                            |                             |  |  |   |                       |          |   |  |  |
|-------|---|------------------|--|----------------------------|-----------------------------|--|--|---|-----------------------|----------|---|--|--|
| No.   | Projects  | Main aim         | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known)   |  | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source   | Delivery status   |  |  |
| 5     | along the<br>A4260/A4165 corridor<br>to improve bus<br>movements (including   | car journeys and | Critical                                       |                            | Scheme<br>specific<br>below | Scheme<br>specific below   | OCC, bus<br>service<br>providers,<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | All LP1PR<br>sites    | TA (ITP) | Initial corridor study set<br>out the outline schemes<br>through these sections |  |  |
| 5a    | A4260/Bicester Road<br>Signalised junction –<br>RT detection and<br>advanced stop line  |                  | Critical                                       | Short to<br>medium<br>term | c.<br>£0.313m               | Potential<br>sources of<br>funding<br>include: Local<br>Growth Fund<br>bids, developer |  | A44 & A4260 Corridor<br>Study, OCC April<br>2017 OxIS Stage 2,<br>Sept 2017   |                       |          |   |  |  |
| 5b    | A4260/Lyne Road<br>Signalised junction -<br>RT detection,<br>advance stop line and<br>toucan crossing                                   |                  | Critical                                       | Short to<br>medium<br>term | c.<br>£0.313m               | contribution s   | OCC, bus<br>service<br>providers,<br>private<br>developers |   |                       |          |   |  |  |
| 5c    | Langford Lane/A4260<br>junction<br>improvements with<br>bus lanes on some<br>approaches   |                  | Critical                                       | Short to<br>medium<br>term | TBC                         |  |  |   |                       |          |   |  |  |

| No. | Projects   | Main aim   | Priority                           | Phasing  | Costs                       | Funding   | Main                              | Policy links   | LP1 PR      | Source              | Delivery status   |
|-----|--|--|------------------------------------|--|-----------------------------|---|-----------------------------------|--|-------------|---------------------|---|
|     |  |  | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known)            | (where known)   | Delivery<br>Partners              | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy |                     |   |
| 3   | Bus Lane<br>improvements along<br>the A44  | Reduce the proportion and overall number of  | Critical                           | Short to<br>medium<br>term                                 | Scheme<br>specific<br>below | Scheme<br>specific below  | OCC, bus<br>service<br>providers, | LP1: Improved<br>Transport and   | PR8 PR9     | TA (ITP)            | Optioneering and feasibility designs are complete for all three   |
| ба  | Northbound and<br>southbound bus lane<br>on A44 between<br>Langford Lane and<br>Bladon<br>Roundabout | car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Critical                           | Short to<br>medium<br>term                                 | £3.89m                      | Potential<br>sources of<br>funding<br>include:<br>Oxfordshire<br>Growth Deal    | TOUVALE                           | Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor LTP4:OTS | PR8 PR9     | OCC OTS<br>TA (ITP) | sections along the A44.   |
| 6b  | Southbound bus lane<br>on<br>A44, between<br>Langford Lane and<br>Spring Hill junction               |  | Critical                           | Short to<br>medium<br>term                                 | TBC                         | North Oxford All Modes Corridor Improvemen ts Local Growth Fund bids, developer |                                   | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a)                                 | PR8 PR9     | OCC OTS<br>TA (ITP) | Options assessment complete   |
| ic  | Southbound bus lane<br>on A44 between<br>Spring Hill junction<br>and Pear Tree<br>interchange        |  | Critical                           | `  | ТВС                         | contribution<br>s   |                                   | LP1 PR:<br>Infrastructure Delivery<br>(PR11)   | PR8 PR9     | OCC OTS<br>TA (ITP) | Options assessment for<br>corridor complete; sectio<br>from Cassington Lane<br>roundabout to Peartree<br>Interchange in preliminar<br>design. |

| 2.4 L | PPR Oxford Unme  | et Needs Update  | Projects                                       |   |                             |   |  |  |                       |                     |   |
|-------|--|--|--|---|-----------------------------|---|--|--|-----------------------|---------------------|---|
| No.   | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)   | Funding<br>(where known)  | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source              | Delivery status   |
| 7     | the A44 development  | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Critical                                       | Short to<br>medium<br>term  | Pending<br>developm<br>ent  | Bus operator<br>and developer<br>funded   | OCC, bus<br>service<br>providers,<br>private<br>developers |  | PR8                   | OCC OTS<br>TA (ITP) | To be delivered by development proposal   |
| 8     | movements (A44 to/from   | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the                            | Critical                                       | Short to<br>medium<br>term  | Scheme<br>specific<br>below | Scheme<br>specific below  | OCC, bus<br>service<br>providers,<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR:             | All LP1 PR sites      | TA (ITP)            | Optioneering and feasibility designs are near completion for 8a and 8b through Growth Deal Funding. |
| 8a    | Left turn bypass lane<br>from A4095 Upper<br>Campsfield Road to<br>A44   | Oxford Transport<br>Strategy.  | Critical                                       | Short to<br>medium<br>term  | c. £1.04m                   | Potential<br>sources of<br>funding<br>include:<br>Oxfordshire                                       |  | Infrastructure Delivery<br>(PR11)<br>A44 & A4260 Corridor<br>Study, OCC April<br>2017 OxIS Stage 2,<br>Sept 2017 |                       | OCC OTS             |   |
| 8b    | Bus only left turn filter<br>A44 to Langford Lane<br>(General traffic to turn<br>left from additional<br>lane at junction) |  | Critical                                       | Short to<br>medium<br>term  | c. £1.04m                   | Growth Deal Oxford All Modes Corridor Improvemen ts, Local Growth Fund Bids, developer contribution |  | - Sopt 2011  | All LP1 PR sites      | TA (ITP)            |   |

| 2.4 L | .PPR Oxford Unme  | et Needs Update   | Projects                                       |   |                           |  |  |  |                       |          |   |
|-------|---|---|--|---|---------------------------|--|--|--|-----------------------|----------|---|
| No.   | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)   | Main<br>Delivery<br>Partners                               | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)                              | LP1 PR<br>site policy | Source   | Delivery status   |
| 8c    | Signalising A4095<br>Upper Campsfield<br>Road/A4260 junction<br>and enhancement of<br>pedestrian/cycle<br>crossings |   | Critical                                       | Short to medium term  | c. £1.04m                 | Potential<br>sources of<br>funding<br>include: s278<br>plans as part of<br>Minerals<br>planning<br>application,<br>Local Growth<br>Fund bids,<br>developer<br>contribution s | OCC, bus<br>service<br>providers,<br>private<br>developers |  | All LP1 PR sites      | OCC OTS  | 8c was identified within the A44/A4260 corridor study but no further progress has been made at this stage.                        |
| 8d    | Upgrade of outbound<br>bus stop on A4165<br>opposite Parkway  |   | Critical                                       | Short to<br>medium<br>term  | TBC                       | ТВС  |  |  | All LP1 PR sites      | TA (ITP) |   |
| 9     | along the   | Reduce the proportion and overall number of car journeys and help deliver the | Critical                                       | Short to<br>medium<br>term  | 5.25m                     | Potential<br>sources of<br>funding<br>include: s278<br>plans as part of  |  | LTP4: OTS<br>LP1: Improved<br>Transport and<br>Connections (SLE4)<br>LP1 PR: Sustainable | All LP1 PR sites      | TA (ITP) | The cycle super highway<br>along the A4260 between<br>Kidlington Roundabout<br>and Oxford city centre<br>along the A4165 is going |
| 9a    | Cycle super highway<br>along A4165 to/from<br>Oxford Parkway to<br>Oxford city centre                               | transport changes<br>provided for by the<br>Oxford Transport<br>Strategy.     | Critical                                       | Short to<br>medium<br>term  | N/A                       | Minerals planning application, Local Growth Funds bids,  | OCC<br>private<br>developers                               | Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor             |                       |          | through optioneering and feasibility design through Growth Deal funding currently.  |

| No. |                      | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) |                          | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source   | Delivery status   |
|-----|----------------------|---|--|---|---------------------------|--------------------------|------------------------------|---|-----------------------|----------|---|
| 10  | improvements linking | transport<br>accessibility and<br>active travel | Critical                                       | Short to medium term  | Scheme specific below     | Scheme<br>specific below | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017OxIS Stage 2, Sept. 2017 | All sites             | TA (ITP) | Potential sources of funding include: All Oxon authorities sign off - February 2018, Local Growth Fund bids, Developer contributions. |

|     |  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)   | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy |                 | Delivery status  |
|-----|--|--|--|--|---------------------------|--|------------------------------|--|-----------------------|-----------------|--|
| 11  | improvements on the<br>A4260 between<br>Benmead Road and<br>Yarnton Road | Integration of land<br>use and transport in<br>response to provide<br>safe and attractive<br>environments<br>particularly in and<br>around settlement<br>centres | Necessary                                      | Short term   | c.£0.50m                  | Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contribution s, Local authority budget | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure LP1 PR: Kidlington centre (PR4b) Kidlington Masterplan A44 & A4260 Corridor Study, OCC | All LP1 PR sites      | OCC TA<br>(ITP) | Outline scheme identified through the A44/A4260 corridor study       |
| 11a | A4260 between Lyne<br>Road and Sterling<br>Approach                      | Integration of land<br>use and transport in<br>response to provide<br>safe and attractive<br>environments<br>particularly in and<br>around settlement<br>centres | Desirable                                      | Medium<br>term   | TBC                       | Potential sources of funding include: Local Growth Fund bids, DFT competitive fund, Developer contribution s, Local authority budget | OCC<br>private<br>developers | April 2017   | All LP1 PR sites      |                 | Outline scheme identified<br>through the A44/A4260<br>corridor study |

| No. | Projects            | Main aim                                  | Priority                           | Phasing  | Costs  | Funding                   | Main                         | Policy links   | LP1 PR      | Source | Delivery status  |
|-----|---------------------|---|------------------------------------|--|--|---------------------------|------------------------------|--|-------------|--------|--|
|     |                     |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known)   |                           | Delivery<br>Partners         | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy |        |  |
| 12  |                     | accessibility and active travel           | Critical                           | Short to<br>medium<br>term                                 | On-site<br>transport<br>mitigation/<br>design<br>considerati<br>ons.<br>Pending<br>developm<br>ent | Developmen t<br>proposal  | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: | PR7b        | CDC    | To be delivered by development proposal  |
| 13  | bridleways suitable | Improving accessibility and active travel | Desirable                          | Short to<br>medium<br>term                                 | Site/desig<br>n<br>considerati<br>ons.<br>Pending<br>developm<br>ent                               | Developmen t<br>proposals | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)         | PR8 PR9     | CDC    | Potential sources of<br>funding include:<br>Local Growth Fund bids<br>DFT competitive fund,<br>Developer contributions |

| No. | Projects  | Main aim  | Priority                           | Phasing  | Costs            | Funding                | Main   | Policy links  | LP1 PR      | Source          | Delivery status  |
|-----|---|---|------------------------------------|--|------------------|------------------------|--|---|-------------|-----------------|--|
|     | ,   |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) |                        | Delivery<br>Partners                                     | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy |                 |  |
| 14  | wheelchair<br>accessibility from land<br>at Stratfield Farm | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                           | Short to<br>medium<br>term                                 | c.£503k*         | Developmen t proposals | OCC<br>private<br>developers<br>Canal and<br>River Trust | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure | PR7b PR8    | TA (ITP)<br>CDC | *Includes bridge cost.<br>Apportionment to both<br>sites<br>To be delivered by<br>development proposal |
| 15  | , ,   | Improving<br>accessibility and<br>active travel                             | Necessary                          |  |                  |                        |  |   |             |                 |  |

| 2.4 L | .PPR Oxford Unme  | et Needs Update  | Projects                                       |                            |                           |                                     |   |  |                       |                 |  |
|-------|---|--|--|----------------------------|---------------------------|-------------------------------------|---|--|-----------------------|-----------------|--|
| No.   | Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | _                          | Costs<br>(where<br>known) | Funding<br>(where known)            | Main<br>Delivery<br>Partners                        | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source          | Delivery status  |
| 16    | Wheelchair<br>accessible<br>Pedestrian/Cycle<br>bridge over the<br>Oxford Canal linking<br>Stratfield Farm<br>(PR7b) to Land East<br>of the A44 (PR8) | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel  | Critical                                       | Short to<br>medium<br>term | c.£250k**                 |                                     |   |  |                       |                 | **subject to feasibility and<br>design<br>To be delivered by<br>development proposals  |
| 17    | Sandy Lane –<br>pedestrian and cycle<br>new link over railway   | Improve sustainable cross corridor connections between the A44 and the A4260 | Critical                                       | Short to<br>medium<br>term | c. £2m-5m                 | Pending<br>developmen t<br>proposal | OCC<br>Network Rail<br>Private sector<br>developers | LP1: Improved<br>Transport and<br>Connections (SLE4)<br>LP1 PR: Sustainable<br>Transport (PR4a) LP1                    | PR8                   | OCC TA<br>(ITP) | Potential sources of<br>funding include:<br>All Oxon authorities sign<br>off February 2018,<br>Network Rail, Local                               |
| 17a   | Sandy Lane Level<br>Crossing<br>pedestrian/cycle<br>bridge (Delivered with<br>scheme 17<br>above)   |  | Critical                                       | Short to<br>medium<br>term | c.£0.52m                  | Pending<br>developme nt<br>proposal | OCC<br>private<br>developers                        | PR:<br>Infrastructure Delivery<br>(PR11)<br>A44 & A4260<br>Corridor Study, OCC<br>April 2017 OxIS Stage<br>2 Sept 2017 |                       | OCC TA<br>(ITP) | Growth Fund bids, Developer contributions. Delivered within site PR8 but relevant to improving sustainable connections between the A44 and A4260 |

| 2.4 L |   |   |  |                      |                           |   |                              |  |                       |        |  |  |  |  |
|-------|---|---|--|----------------------|---------------------------|---|------------------------------|--|-----------------------|--------|--|--|--|--|
| No.   | Projects                                  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-             | Costs<br>(where<br>known) |   | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status  |  |  |  |
| 18    | roundabout: provision of pedestrian/cycle | Improving sustainable transport accessibility and active travel | Critical                                       | Short to medium term | c. £5.8m                  | Potential sources of funding include: Emerging Oxfordshire Growth Deal – North Oxford All Modes Corridor Improvemen ts, All OXON authorities sign off February 2018, Local Growth Funds bids, Developer contribution s. | OCC<br>Private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxlS Stage 2, Sept. 2017 |                       | occ    | Optioneering and feasibility design is being undertaken through Growth Deal Funding. |  |  |  |

| 2.4 L |                       |                          |  |          |   |                       |                              |  |                       |        |   |  |  |  |
|-------|-----------------------|--------------------------|--|----------|---|-----------------------|------------------------------|--|-----------------------|--------|---|--|--|--|
| No.   | Projects              | Main aim                 | Priority<br>Critical<br>Necessary<br>Desirable | St 2018- | Costs<br>(where<br>known)   |                       | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status                         |  |  |  |
|       | cycle, pedestrian and | existing road<br>network | Critical                                       | term     | Transpo rt<br>mitigatio n/<br>design<br>consider<br>ations.<br>Pending<br>developm<br>ent | Developme nt proposal | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | PR9                   | occ    | To be delivered by development proposal |  |  |  |

| 2.4 L | 2.4 LPPR Oxford Unmet Needs Update Projects    Description   |   |                                    |                |   |                          |                              |   |                       |          |   |  |  |  |
|-------|--|---|------------------------------------|----------------|---|--------------------------|------------------------------|---|-----------------------|----------|---|--|--|--|
| No.   | Projects   |   | Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known)   | Funding<br>(where known) | Delivery<br>Partners         | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies) | LP1 PR<br>site policy | Source   | Delivery status                         |  |  |  |
| 20    | cycling routes from<br>Land West of Yarnton<br>(PR9) through | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel |                                    | medium<br>term | Transport<br>mitigation/<br>design<br>considerati<br>ons.<br>Pending<br>developm<br>ent |                          | OCC<br>private<br>developers |   | PR9                   | TA (ITP) | To be delivered by development proposal |  |  |  |

| 2.4 L<br>No. | Projects   | Main aim   | Priority                           | Phasing  | Costs   | Funding   | Main                         | Policy links   | LP1 PR      | Source          | Delivery status   |
|--------------|--|--|------------------------------------|----------|---|---|------------------------------|--|-------------|-----------------|---|
| <b>10</b> .  | i rojecis  | Main ain   | Critical<br>Necessary<br>Desirable | St 2018- | (where<br>known)  |   | Delivery<br>Partners         | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy |                 | Delivery Status   |
| 21           | improvements along<br>the A44 (between<br>Bladon Roundabout<br>and Peartree<br>Roundabout)<br>enabling:<br>a) improved cycling | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Critical                           |          | Apportio<br>ned cost<br>of A44 and<br>Woodsto<br>ck Road<br>scheme c.<br>£8.23m | Potential sources of funding include: Emerging Oxfordshire Growth Deal – North Oxford All Modes Corridor Improvemen ts, All OXON authorities sign off February 2018, Local Growth Funds bids, Developer contribution s. | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxIS Stage 2, Sept. 2017 | PR9 PR8     | OCC TA<br>(ITP) | Optioneering and feasibility design work is nearing completion through Growth Deal Funding. |

| No. | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source          | Delivery status |
|-----|--|---|--|---|--|--------------------------|------------------------------|---|-----------------------|-----------------|-----------------|
| 22  | Cycle and pedestrian improvements along Langford Lane including enhancement to formalise crossing, Shared Use Path (SUP) on the western end of Langford Lane and hybrid cycle lanes for the eastern end. |   | Critical                                       |   | c.<br>£0.772m  |                          |                              |   |                       |                 |                 |
| 23  | limit and<br>pedestrian/cycling<br>crossing at key   | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                                       | Short to<br>medium<br>term  | Transport<br>mitigation /<br>design<br>considerati<br>ons.<br>Pending<br>developm<br>ent |                          | OCC<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) A44 & A4260 Corridor Study, OCC April 2017 OxlS Stage 2, Sept. 2017 |                       | OCC TA<br>(ITP) |                 |

| No. | Projects   | Main aim  | Priority                           | Phasing  | Costs  | Funding                  | Main                         | Policy links  | LP1 PR              | Source                              | Delivery status  |
|-----|--|---|------------------------------------|--|--|--------------------------|------------------------------|---|---------------------|-------------------------------------|--|
|     |  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known)   | (where known)            | Delivery<br>Partners         | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy         |                                     |  |
| 24  | Footpaths/cycleways<br>within proposed<br>development sites<br>that link new<br>development to<br>existing and proposed<br>networks                          | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                           | Short to<br>medium<br>term                                 | Scheme<br>specific<br>below                                      | Scheme<br>specific below | OCC<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR<br>sites | PRoW<br>Managem<br>ent Plan<br>2014 | To be delivered by development proposals   |
| 25  | Pedestrian/cycling/wh<br>eelcha ir accessibility<br>from land east of<br>Oxford Road (PR6a)<br>to Water Eaton Park<br>and Ride and Oxford<br>Parkway Station |   | Critical                           | Short to<br>medium<br>term                                 | Site<br>transport<br>mitigation /<br>design<br>considerati<br>on | Developmen t<br>proposal | OCC<br>private<br>developers | OxIS Stage 2, Sept<br>2017  | PR6a                | , ,                                 | Delivery likely to be linked<br>to Green Infrastructure<br>schemes below.<br>To be delivered by<br>development proposal. |
| 26  | from land west of  | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                           | Short to<br>medium<br>term                                 | Site<br>transport<br>mitigation /<br>design<br>considerati<br>on | Developmen t<br>proposal | OCC<br>private<br>developers |   | PR6b                | TA (ITP)                            | Delivery likely to be linked to Green Infrastructure schemes below. To be delivered by development proposal.             |

|     | PPR Oxford Unme                        |   |  | -                          |  | I                        | 1                            | 1  | 1                     | 1-              | I  |
|-----|--|---|--|----------------------------|--|--------------------------|------------------------------|--|-----------------------|-----------------|--|
| No. | Projects                               | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable |                            | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source          | Delivery status                          |
| 27  | footbridge over the railway linking to | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                                       |                            | Site<br>transport<br>mitigation /<br>design<br>considerati<br>on | Developmen t<br>proposal | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017 | PR6b                  | OCC<br>TA (ITP) | To be delivered by development proposal. |
| 28  | across A4165 from Land west of Oxford  | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                                       | Short to<br>medium<br>term |  | Developmen t<br>proposal | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) OxIS Stage 2, Sept 2017 | PR6b                  | TA (ITP)        | To be delivered by development proposal. |

| 2.4 L | PPR Oxford Unme  | et Needs Update  | Projects                                       |   |  |                          |                              |   |                       |          |  |
|-------|--|--|--|---|--|--------------------------|------------------------------|---|-----------------------|----------|--|
| No.   | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)  |                          | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source   | Delivery status                          |
| 29    | way of Bicester Road   | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel  | Critical                                       |   |  | Developmen t<br>proposal | OCC<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | PR7a                  | TA (ITP) | To be delivered by development proposal. |
| 30    | to Oxford Parkway, Water Eaton P&R,                            | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel  | Critical                                       | Long term   | Site<br>transport<br>mitigation /<br>design<br>considerati<br>on     | Developmen t<br>proposal | OCC<br>private<br>developers | LTP4:OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | PR7a                  | CDC      | To be delivered by development proposal. |
| 31    | through Land East of<br>the A44 (suitable for<br>use by buses) | Reduce the proportion and overall number of car journeys and help deliver the transport changes provided for by the Oxford Transport Strategy. | Critical                                       |   | On-site<br>transport<br>mitigation /<br>design<br>considerati<br>ons | Developmen t<br>proposal | OCC<br>private<br>developers | LTP4: OTS<br>LP1 PR: Sustainable<br>Transport (PR4a)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11)<br>OxIS Stage 2, Sept<br>2017  | PR8                   | TA (ITP) | To be delivered by development proposal. |

| No. | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)  | Funding<br>(where known) | Main<br>Delivery<br>Partners | Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source   | Delivery status                         |
|-----|--|---|--|---|--|--------------------------|------------------------------|---|-----------------------|----------|---|
| 32  | Highways Works to<br>Kidlington<br>Roundabout/Oxford<br>Road to enable site<br>access for Land at<br>Stratfield Farm | Ensure safe access<br>and integration with<br>existing road<br>network      | Critical                                       | Medium<br>term  | Site<br>transport<br>mitigation /<br>design<br>considerati<br>on | Developmen t<br>proposal | OCC<br>private<br>developers | LP1 PR:<br>Infrastructure Delivery<br>(PR11)  | PR7b                  | occ      | To be delivered by development proposal |
| 33  | Pedestrian/Cycle<br>bridges (wheelchair<br>accessible)   | Improving<br>sustainable<br>transport<br>accessibility and<br>active travel | Critical                                       | Medium<br>term  | TBC  | TBC                      | OCC<br>private<br>developers | LTP4: OTS LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) LP1 PR: Infrastructure | N/A                   | N/A      |   |
| 3a  | Pedestrian/Cycle<br>bridge over the<br>Oxford Canal and<br>Railway   |   | Critical                                       | Medium<br>term  | TBC  | ТВС                      | OCC<br>private<br>developers |   | PR8                   | TA (ITP) |   |

| 2.4 L | PPR Oxford Unme                                      | et Needs Update   | Projects                                       |                |   |                             |  |   |                        |        |   |
|-------|--|---|--|----------------|---|-----------------------------|--|---|------------------------|--------|---|
| No.   | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known)   | Funding<br>(where known)    | Delivery   | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)                               | LP1 PR<br>site policy  | Source | Delivery status   |
| 34    | Primary School 2FE<br>at Land East of<br>Oxford Road | Expand the schools and colleges provision to match the needs of residents and businesses.               | Critical                                       | Medium<br>term | c. £11m   | Developer<br>contribution s | developers   | LP1: Meeting<br>education needs<br>(BSC7)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR6a PR6b<br>PR7a PR7b | occ    | Early engagement with<br>LEA<br>needed to inform a site<br>development brief and<br>development proposals   |
| 35    | accommodation at                                     | Expand the schools<br>and colleges<br>provision to match<br>the needs of<br>residents and<br>businesses | Critical                                       | Medium<br>term | Specific project costs TBC (standard expansion rates are £ 15,256 (2Q 17) per pupil). |                             | Private sector<br>developers<br>Developer<br>contributions | LP1: Meeting<br>education needs<br>(BSC7)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR7a PR7b              | occ    |   |
| 36    | Primary School 3FE<br>at Land East of the<br>A44     | Expand the schools<br>and colleges<br>provision to match<br>the needs of<br>residents and<br>businesses | Critical                                       | Medium<br>term | c. £15m   | Developer<br>contribution s | Private sector developers                                  | LP1: Meeting<br>education needs<br>(BSC7)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR8                    | occ    | Early engagement with LEA needed to inform a site development brief and development proposals and allow consideration of wider needs and provision. |

| No. | Projects   | Main aim  | Priority                           |  | Costs  | Funding                     |                           | Policy links   | LP1 PR      | Source | Delivery status  |
|-----|--|---|------------------------------------|--|--|-----------------------------|---------------------------|--|-------------|--------|--|
|     |  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known)   | (where known)               | Partners                  | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)                                | site policy |        |  |
|     | at Land East of the<br>A44 if required- in<br>consultation with the                | Expand the schools and colleges provision to match the needs of residents and businesses. | Critical                           | Long term  | c. £11m  |                             |                           |  |             |        |  |
| 37  | accommodation at<br>William Fletcher<br>Primary School<br>Additional playing field | Expand the schools and colleges provision to match the needs of residents and businesses. | Critical                           |  | Specific project costs TBC (standard expansion rates are £15.256 (2Q 17) per pupil). Cost of playing pitches provision on c.1.8 ha land at PR9 c. 326.4k | Developer<br>contribution s | Private sector developers | LP1: Meeting education needs (BSC7) LP1 PR: Infrastructure Delivery (PR11) | PR9         | occ    | Early engagement with<br>LEA needed to inform a<br>site development brief and<br>development proposals |

| No.     | Projects  | Main aim  | Priority Critical Necessary Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026 | Costs<br>(where<br>known)      | Funding<br>(where known)  | Delivery                                   | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)                               | LP1 PR<br>site policy | Source                        | Delivery status  |
|---------|---|---|---------------------------------------|--|--------------------------------|---|--|---|-----------------------|-------------------------------|--|
|         |   |   |                                       | Lt 2026 -<br>2031                                |                                |   |  |   |                       |                               |  |
| 38      | Secondary school<br>(1100- place) at Land<br>East of the A44  | Expand existing and provide new schools to match the needs of residents and businesses. | Critical                              | Medium<br>term                                   | c. £34m                        | Developer<br>contribution<br>and Education<br>and Skills<br>Funding<br>Agency funding<br>streams for<br>capital<br>investment in<br>school<br>provision | Skills Funding<br>Agency<br>Private sector | LP1: Meeting<br>education needs<br>(BSC7)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | All LP1 PR sites      | осс                           | Early engagement with<br>LEA needed to inform a<br>site development brief and<br>development proposals |
| 39      | SEN and early years school provision to meet projected needs either on site (including land) or adequate contributions to enable existing facilities to expand. |   | Critical                              | Medium<br>term                                   | ТВС                            | Developer<br>contribution s   | OCC<br>Private sector<br>developers        | LP1: Meeting<br>education needs<br>(BSC7)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | All LP1 PR sites      | occ                           |  |
| Utiliti | es  |   |                                       |  |                                |   |  |   |                       |                               |  |
| 40      | Water supply links<br>and network<br>upgrades   | Ensure utilities infrastructure grows at the same rate as                               | Critical                              | Short to<br>medium<br>term                       | Costs to be determine          |   | sector                                     | LP1: Public Service<br>and Utilities (BSC9)<br>LP1: Water                                 | All LP1 PR sites      | Thames<br>Water on<br>LP1 IDP | TW preparing AMP7<br>(2020-<br>2025) which will provide  |
| 41      | Sewerage links and treatment works upgrade  | communities   |                                       |  | d as<br>individual<br>developm | developers  |  | Resources (ESD8)<br>LP1 PR:<br>Infrastructure Delivery                                    |                       | update                        | specification of upgrades.<br>To be funded and<br>provided as development                              |

| 2.4 L | PPR Oxford Unme  | et Needs Update   | Projects                                       |                |   |  |   |   |                       |                 |   |
|-------|--|---|--|----------------|---|--|---|---|-----------------------|-----------------|---|
| No.   | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known)   | Funding<br>(where known)                           | Delivery<br>Partners                            | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source          | Delivery status   |
| 41a   | Wastewater Infrastructure upgrades required to serve Site Policy PR6a      | Ensure utilities infrastructure grows at the same rate as communities | Critical                                       |                | d as<br>individual<br>developm  | To be funded<br>by TW and<br>private<br>developers | Water Private<br>sector<br>developers           | LP1: Public Service<br>and Utilities (BSC9)<br>LP1: Water<br>Resources (ESD8)<br>LP1 PR:<br>Infrastructure Delivery           | PR6a                  | WCS<br>Nov.2017 | Early engagement with<br>TW and with the<br>Environment Agency (EA)<br>and Natural England<br>(NE) when necessary     |
| 41b   | Wastewater Infrastructure upgrades maybe required to serve Site Policy PR8 |   | Critical                                       | Medium<br>term | ent comes<br>forward  | To be funded<br>by TW and<br>private<br>developers | Thames<br>Water Private<br>sector<br>developers | (PR11)  | PR8                   | WCS<br>Nov.2017 | Early engagement with<br>TW and with the<br>Environment Agency (EA)<br>and Natural England<br>(NE) when necessary     |
| 42    | Oxford WwTW<br>upgrade will be<br>required                                 | Ensure utilities infrastructure grows at the same rate as communities | Critical                                       | term           | Costs to<br>be<br>determine<br>d as<br>individual<br>developm<br>ent comes<br>forward | To be funded<br>by TW and<br>private<br>developers | Water Private<br>sector<br>developers           | LP1: Public Service<br>and Utilities (BSC9)<br>LP1: Water<br>Resources (ESD8)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR6a, PR6b<br>PR9     | WCS Nov<br>2017 | Early engagement with<br>TW and with the<br>Environment<br>Agency (EA) and Natural<br>England (NE) when<br>necessary. |

| 2.4 L | PPR Oxford Unmo                          | et Needs Update  | Projects                                       |   |   |  |   |   |                       |                 |  |
|-------|--|--|--|---|---|--|---|---|-----------------------|-----------------|--|
| No.   | Projects                                 | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)   | Funding<br>(where known)                           | Main<br>Delivery<br>Partners                    | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source          | Delivery status  |
| 43    | Cassington WwTW upgrade will be required | Ensure utilities infrastructure grows at the same rate as communities                    | Critical                                       |   | Costs to<br>be<br>determine<br>d as<br>individual<br>developm<br>ent comes<br>forward | To be funded<br>by TW and<br>private<br>developers | sector  | LP1: Public Service<br>and Utilities (BSC9)<br>LP1: Water<br>Resources (ESD8)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) |                       | WCS<br>Nov.2017 | Early engagement with<br>TW and with the<br>Environment Agency (EA)<br>and Natural England<br>(NE) when necessary                      |
| 44    | Water conservation measures              | Promote sustainable<br>use of water:<br>Maintaining quality<br>and adequate<br>resources | Critical                                       | Short to<br>medium<br>term  |   | To be funded<br>by TW and<br>private<br>developers | Thames<br>Water Private<br>sector<br>developers | LP1: Water Resources (ESD8) LP1: Protection of Oxford Meadows SAC (ESD9) LP1 PR: Infrastructure Delivery (PR11)               |                       |                 | Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure. |

| No.   | Projects                            | Main aim   | Priority                           | Phasing        | Costs   | Funding  | Main                         | Policy links  | LP1 PR                            | Source  | Delivery status                         |
|-------|-------------------------------------|--|------------------------------------|----------------|---|--|------------------------------|---|-----------------------------------|---|---|
|       |                                     |  | Critical<br>Necessary<br>Desirable | St 2018-       | (where<br>known)  | (where known)  | Delivery<br>Partners         | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy                       |   |   |
| 45    | principle needed with DNO (Southern | Ensure utilities infrastructure grows at the same rate as communities        | Critical                           | medium<br>term | Costs to<br>be<br>determine<br>d as<br>individual<br>developm<br>ent comes<br>forward | To be funded<br>by SEPD and<br>private<br>developers | sector<br>developers         | LP1: Public Service<br>and Utilities (BSC9)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11)   | PR6a PR6b<br>PR6c PR7a PR8<br>PR9 | SEPD<br>Consultati<br>on Nov.16-<br>Jan17<br>Consultati<br>on |   |
| Flood | risk                                |  |                                    |                |   |  |                              |   |                                   |   |   |
| 46    | that foul drainage                  | Reducing potential<br>flooding and<br>pollution risks from<br>surface water. | Critical                           | term           |   | TW<br>Private sector<br>developers                   | Private sector<br>developers | LP1: Sustainable<br>Flood Risk<br>Management (ESD6)<br>LP1: Sustainable<br>Drainage Systems<br>(SuDs) (ESD7)<br>LP1: Water<br>Resources<br>(ESD8) | All LP1 PR sites                  | SFRA<br>L2May<br>2017   | To be delivered by development proposal |

|    |  | Main aim | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) |                              | Main<br>Delivery<br>Partners          | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source                | Delivery status                         |
|----|--|----------|--|---|------------------|------------------------------|---------------------------------------|--|-----------------------|-----------------------|---|
| 47 | Site specific FRA with detailed analysis and ground investigation to inform SuDS techniques and demonstrating suitable dry site access and egress for each development site. |          | Critical                                       | Short to<br>medium<br>term  |                  | Private sector<br>developers | EA TW<br>Private sector<br>developers | LP1: Protection of<br>Oxford Meadows SAC<br>(ESD9)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | All LP1 PR sites      | SFRA<br>L2May<br>2017 | To be delivered by development proposal |
| 48 | Provision of blue corridors for public open space/ recreation within those areas of the site in FZ 3   |          | Critical                                       | Short to<br>medium<br>term  |                  | Private sector<br>developers | EA<br>Private sector<br>developers    |  | PR6a PR7a PR8         | SFRA<br>L2May<br>2017 | To be delivered by development proposal |

| 2.4 L  | PPR Oxford Unme  | et Needs Update   | Projects                           |                        |                               |   |                                  |  |                                   |             |  |
|--------|--|---|------------------------------------|------------------------|-------------------------------|---|----------------------------------|--|-----------------------------------|-------------|--|
| No.    | Projects   | Main aim  | Critical<br>Necessary<br>Desirable | St 2018-               | Costs<br>(where<br>known)     | (where known)                             | Main<br>Delivery<br>Partners     | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy             | Source      | Delivery status  |
| 49     | Provision of Neighbourhood Policing facilities to serve the additional growth identified in the area. This could be through the provision of new touchdown offices as part of planned community Facilities/Centres on the identified new housing sites or through the adaptation/alteration and/or extension of existing TVP facilities in the local area. | To ensure the delivery of safe and secure communities where crime and the fear of crime is minimised. | ,                                  | Medium<br>term         | Not known<br>at this<br>stage | To be funded via Developer contributio ns | CDC TVP<br>Private<br>Developers | LP1 – BSC9: Public<br>Services and Utilities<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) LP1 PR:<br>Infrastructure | All LP1 PR sites                  | TVP         | Linked to progress of<br>delivery of new housing<br>schemes  |
| Health |  | I=  |                                    | T                      |                               |   | 1000                             |  |                                   | 10000       | I=   |
|        | New or expanded GP<br>premises in<br>Kidlington, Begbroke<br>and Yarnton area  | Ensure health infrastructure grows at the same rate as communities                                    | Critical                           | Medium to<br>Long term | Ic./.5m                       | OCCG<br>Private<br>developers             | OCC<br>Private<br>developers     | LP1: Securing health<br>and wellbeing (BSC8)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11)                           | PR6a PR6b<br>PR7a PR7b PR8<br>PR9 | OCCG<br>CDC | Funding sources include:<br>NHS England Estates and<br>Technology Transf<br>ormati on Fund<br>Developer<br>contributions |

| No. | PPR Oxford Unme  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 - | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners     | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source  | Delivery status                         |
|-----|--|--|--|---|---------------------------|--------------------------|----------------------------------|--|-----------------------|---------|---|
|     |  |  |  | 2031  |                           |                          |                                  |  |                       |         |   |
| 51  |  | Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure | Necessary                                      | Medium<br>Term  | c. £2.34m                 | Private<br>developers    | OCC CDC<br>Private<br>developers | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) |                       | CDC OCC | To be delivered with scheme38 above     |
| 52  | Development of leisure provision at Kidlington Leisure Centre on existing footprint of land. Focus on additional learner pool provision. |  | Necessary                                      | Long<br>Term  | c. £5.71m                 | Private<br>developers    | CDC<br>Private<br>developers     | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12)<br>LP1 PR:<br>Infrastructure<br>Delivery (PR11) | All LP1 PR sites      | CDC     |   |
| 53  | Community building as part of onsite local centre at Land East of Oxford Road (community facility space of no less than 522m2)           |  | Necessary                                      | Medium<br>Term  | c. £1.25m                 | Private<br>developers    | CDC<br>Private<br>developers     | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12)<br>LP1 PR:<br>Infrastructure<br>Delivery (PR11) | PR6a PR6b             | CDC     | To be delivered by development proposal |

| No. | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)                                     | Funding<br>(where known)     | Delivery<br>Partners        | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status                         |
|-----|--|---|--|---|---|------------------------------|-----------------------------|--|-----------------------|--------|---|
| 54  | Community building as part of onsite local centre at Land East of A44 (community facility space of no less than 862m2) |   | Necessary                                      | Medium<br>Term  | c. £1.8m  | Private<br>developers        | Private<br>developers       | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12)<br>LP1 PR:<br>Infrastructure<br>Delivery (PR11) | PR8                   | CDC    | To be delivered by development proposal |
| 55  | Extension to<br>Kidlington Cemetery  | Ensure social<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                                      | Long term   | c. £142.8k  | Private sector<br>developers | CDC<br>Private<br>developer | LP1: Indoor Sport Recreation and Community Facilities (BSC12) LP1 PR: Infrastructure Delivery (PR11)                   | PR7a                  | CDC    |   |
| 56  | ,  | Ensure social<br>infrastructure grows<br>at the same rate as<br>communities | Necessary                                      | Medium to<br>long term  | TBC<br>throug h<br>work on<br>site's<br>developm<br>ent brief | Private<br>developers        | Private<br>Developers       | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR7a PR7b             | CDC    | To be delivered by development proposal |
| 57  |  | Ensure social infrastructure grows at the same rate as communities          | Necessary                                      |   | TBC<br>throug h<br>work on<br>site's<br>developm<br>ent brief | Private<br>developers        | Developers                  | LP1: Indoor Sport<br>Recreation and<br>Community Facilities<br>(BSC12) LP1 PR:<br>Infrastructure Delivery<br>(PR11)    | PR9                   | CDC    |   |

| No. | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-               | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy   | Source  | Delivery status  |
|-----|--|--|--|------------------------|---------------------------|--------------------------|------------------------------|---|---|---|--|
| 58  | Oxford Canal –<br>Improvement to<br>towpath infrastructure | Ensure social infrastructure grows at the same rate as communities | Necessary                                      | Medium to<br>Long term |                           | Private<br>developers    | CDC<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) LP1: The Oxford Canal (ESD16) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All sites subject<br>to consultat ion<br>with Canal and<br>Rivers Trust | Canal &<br>River<br>Trust<br>Nov.16-<br>Jan17<br>Consultati<br>on | The canal with its towpath provides a direct route into central Oxford from the Kidlington/Begbro ke area. |

| 2.4 L | PPR Oxford Unme | et Needs Update | Projects                                       |                        |                           |                          |                              |  |                       |        |  |
|-------|-----------------|-----------------|--|------------------------|---------------------------|--------------------------|------------------------------|--|-----------------------|--------|--|
| No.   | Projects        | Main aim        | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-               | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status  |
| 59    | protection and  |                 | Necessary                                      | Medium to<br>Long term |                           | Private<br>developers    | CDC<br>Private<br>developers | LP1: Open Space,<br>Outdoor Sport<br>Recreation Provision<br>(BSC10) LP1: The<br>Oxford Canal<br>(ESD16) Local<br>Standards of<br>Provision - Outdoor<br>Recreation (BSC11)<br>Green Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR 7b PR8             | CDC    | To be delivered by development proposals Costs to be apportioned |

| No. | Projects   | Main aim   | Priority                           | Phasing                    | Costs                       | Funding                  | Main                         | Policy links  | LP1 PR      | Source | Delivery status                          |
|-----|--|--|------------------------------------|----------------------------|-----------------------------|--------------------------|------------------------------|---|-------------|--------|--|
|     |  |  | Critical<br>Necessary<br>Desirable | St 2018-                   | (where<br>known)            | (where known)            | Delivery<br>Partners         | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy |        | ,  |
| 60  | for open space,<br>countryside access<br>and improvements<br>c.19.6 ha at Land | Compensatory improvements to Green Belt land environmental quality and accessibility | Critical                           | Short to<br>Medium<br>term | Scheme<br>specific<br>below | Scheme<br>specific below | CDC<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP: Oxford Green Belt (ESD14) LP1 PR: The Oxford Green Belt (PR3) LP1 PR: Infrastructure Delivery (PR11) |             | CDC    | To be delivered by development proposals |

| _   | PPR Oxford Unm  |   |  | 1   | 1                           |                          |  |   | 1                     |        | ı  |
|-----|---|---|--|---|-----------------------------|--------------------------|--|---|-----------------------|--------|--|
| No. | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)   | Funding<br>(where known) | Main<br>Delivery<br>Partners                       | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                          |
| 61  | Provision of formal<br>sports, play areas<br>and allotments to<br>adopted standards | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                                      | Short to<br>Long term   | Scheme<br>specific<br>below | Private<br>developers    | CDC<br>Private<br>developers<br>Parish<br>Councils | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR sites      | CDC    | To be delivered by development proposals |
| 62  | Formal sports<br>provision at Land<br>East of Oxford Road                           | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and  | Necessary                                      | Medium<br>term  | c.£ 147.8K                  | Private<br>Developers    | CDC Parish Council Private developers              | LP1: Open Space,<br>Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of  | PR6a                  | CDC    | To be delivered by development proposals |
| 63  | Formal sports<br>provision at Land<br>East of the A44                               | current deficiencies<br>in provision are<br>addressed   | Necessary                                      | Medium<br>term  | c.£ 79.8K                   | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers  | Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery   | PR8                   | CDC    | To be delivered by development proposals |

| No. | Projects   | Main aim  | Priority                           | Phasing  | Costs            | Funding               | Main  | Policy links  | LP1 PR           | Source | Delivery status                          |
|-----|--|---|------------------------------------|--|------------------|-----------------------|---|---|------------------|--------|--|
|     | ,,,,,  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) | (where known)         | Delivery<br>Partners                              | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy      |        |  |
| 54  | Formal sports<br>provision at Land<br>West of Yarnton  | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                          | Medium<br>term   | c.£ 222.2K       | Private<br>Developers | CDC<br>Parish<br>Council<br>Private<br>developers | (PR11)  | PR9              | CDC    | To be delivered by development proposals |
| 65  | Converting existing Hockey AGP at Kidlington and Gosford Leisure Centre to 3G and increasing its size. | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                          | Medium<br>term   | c. £400k         | Private<br>developers | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR sites | CDC    |  |

| 2.4 L       | PPR Oxford Unme  | et Needs Update                                     | Projects                                       |                        |                           |               |                              |   |                       |                 |   |
|-------------|--|---|--|------------------------|---------------------------|---------------|------------------------------|---|-----------------------|-----------------|---|
| No.         | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-               | Costs<br>(where<br>known) | (where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source          | Delivery status   |
|             | pitch into 3G pitch at   | Improve health,<br>social and cultural<br>wellbeing |  | Medium to<br>long term | TBC                       | ТВС           | TBC                          | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR sites      | CDC<br>internal |   |
| 66b<br>(66) | Formal sport pitches provision at Land South East of Kidlington (PR7a) including: 2 3G football pitches and 1 cricket ground |   | Necessary                                      | Long term              | c. £3.17m                 |               | CDC<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR sites      | CDC             | Provision of land at PR7a. To be delivered by development proposals |

| No. | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status                          |
|-----|---|---|--|----------------|---------------------------|--------------------------|---|--|-----------------------|--------|--|
| 67  | at Land East of<br>Oxford Road<br>including: 3 LAPs, 2<br>LEAPs,<br>1 NEAP and 1 MUGA           | and amenity<br>infrastructure grows<br>at the same rate as<br>communities and   | Necessary                                      | 2031           | c.£1.05m                  | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery | PR6a                  | CDC    | To be delivered by development proposals |
| 68  | Play areas provision<br>at Land West of<br>Oxford Road<br>including: 2<br>LAPs,1LEAP, 1<br>NEAP |   | Necessary                                      | Medium<br>term | c.£756.4k                 | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers | -(PR11)  | PR6b                  | CDC    | To be delivered by development proposals |
| 69  | at Land South East of<br>Kidlington including: 1<br>LAP and 1 LEAP                              | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                                      | Long term      | c.£217.8k                 | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers |  | PR7a                  | CDC    | To be delivered by development proposals |

|     | PPR Oxford Unm   |   |  | _              |                           | •                        | _   | _   | •                     |        |  |
|-----|--|---|--|----------------|---------------------------|--------------------------|---|---|-----------------------|--------|--|
| No. | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                          |
| 70  | Play areas provision<br>at Land at Stratfield<br>Farm including: 1<br>LAP and 1 LEAP                       |   | Necessary                                      | Medium<br>term | c.£217.8k                 | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space,<br>Outdoor Sport<br>Recreation Provision<br>(BSC10) Local  | PR7b                  | CDC    | To be delivered by development proposals |
| 71  | Play areas provision<br>at Land East of the<br>A44 including: 5<br>LAPs, 3 LEAPs, 2<br>NEAPs<br>and 1 MUGA | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                                      | Medium<br>term | c.£1.8m                   | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers | Standards of Provision – Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR8                   | CDC    | To be delivered by development proposals |
| 72  | Play areas provision<br>at Land West of<br>Yarnton including: 2<br>LAPs, 1 LEAP, 1<br>NEAP and<br>1 MUGA   |   | Necessary                                      | Medium<br>term | c.£840k                   | Private<br>Developers    | CDC<br>Parish<br>Council<br>Private<br>developers |   | PR9                   | CDC    | To be delivered by development proposals |

| No. |   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                          |
|-----|---|--|--|--|---------------------------|--------------------------|---|---|-----------------------|--------|--|
| 73  | provided at Land East<br>of Oxford Road<br>(0.47ha)                     | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Necessary                                      | Medium<br>term   | c.£140k                   | Private<br>developers    | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR6a                  | CDC    | To be delivered by development proposals |
| 74  | Allotments to be<br>provided at Land<br>West of Oxford Road<br>(0.38ha) |  | Necessary                                      | Medium<br>term   | c.£113.2k                 | Private<br>developers    | CDC<br>Parish<br>Council<br>Private<br>developers | -(FIXIT)  | PR6b                  | CDC    | To be delivered by development proposals |
| 75  | provided at Land<br>South East of<br>Kidlington                         | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Necessary                                      | Long term  | c.£59.5k                  | Private<br>developers    | CDC<br>Parish<br>Council<br>Private<br>developers |   | PR7a                  | CDC    | To be delivered by development proposals |

| No. | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 - | Costs<br>(where<br>known) |                       | Main<br>Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status  |
|-----|--|--|--|--|---------------------------|-----------------------|---|--|-----------------------|--------|--|
| 76  | Allotments to be provided at Land at Stratfield Farm | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Necessary                                      | Medium<br>term                                     | c.£59.5k                  | Private<br>developers | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery | PR7b                  | CDC    | To be delivered by development proposals                                 |
| 77  |  | Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.                      | Necessary                                      | Medium<br>term                                     | c.£536k*                  | Private<br>developers | CDC<br>Parish<br>Council<br>Private<br>developers | _(PR11)  | PR8                   | CDC    | To be delivered by development proposals *Cost of new provision (1.8 ha) |

| 2.4 L | PPR Oxford Unme   | et Needs Update   | Projects                                       |                |  |                          |   |  |                       |        |  |
|-------|---|---|--|----------------|--|--------------------------|---|--|-----------------------|--------|--|
| No.   | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known)                              | Funding<br>(where known) | Main<br>Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status                          |
| 78    | Allotments to be provided at Land West of Yarnton                   | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing.          | Necessary                                      | Medium<br>term | c.£113.2k  | Private<br>developers    | CDC<br>Parish<br>Council<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery | PR9                   | CDC    | To be delivered by development proposals |
| 79    | existing green space<br>and new open space<br>on strategic sites as | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                                      | Medium<br>term | Throu gh<br>work on<br>site's<br>developm<br>ent brief | Private<br>developers    | CDC<br>Private<br>developers                      | _(PR11)  | All LP1 PR sites      | CDC    | To be delivered by development proposals |

| No. | Projects   |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Main<br>Delivery<br>Partners | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status  |
|-----|--|---|--|--|---------------------------|--------------------------|------------------------------|---|-----------------------|--------|--|
| 30  | A replacement Golf<br>facility at Land at<br>Frieze Way Farm<br>PR6c should the<br>need for replacement<br>be demonstrated | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Critical*                                      | Short to<br>medium<br>term                                 | c. £4m                    | Private<br>developers    | CDC<br>Private<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR6b PR6c             | CDC    | *should the need for<br>replacement be<br>demonstrated |

| No. | Projects   | Main aim  | Priority                           |                | Costs                       | Funding                      | Main                                | Policy links  | LP1 PR           | Source | Delivery status  |
|-----|--|---|------------------------------------|----------------|-----------------------------|------------------------------|-------------------------------------|---|------------------|--------|--|
|     |  |   | Critical<br>Necessary<br>Desirable |                | (where<br>known)            | (where known)                | Partners                            | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy      |        |  |
| 81  | natural and semi<br>natural green space<br>and Parks and<br>Gardens to be<br>provided as part of | Ensure open space<br>and amenity<br>infrastructure grows<br>at the same rate as<br>communities and<br>current deficiencies<br>in provision are<br>addressed | Necessary                          | Long term      | Scheme<br>specific<br>below | Private<br>developers<br>CDC | Private sector developers           | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR Sites | CDC    | To be delivered through: Development sites through the planning application process in accordance with adopted Local Plan requirements and the preparation of site development briefs. |
| 82  | the Oxford Road<br>(PR6a)  | · ·   | Desirable                          | Medium<br>term | N/A                         | N/A                          | CDC<br>Private sector<br>developers |   | PR6a             | CDC    |  |

| No. | Projects   | Main aim   | Priority                           | Phasing        | Costs            | Funding | Main                                | Policy links  | LP1 PR      | Source | Delivery status |
|-----|--|--|------------------------------------|----------------|------------------|---------|-------------------------------------|---|-------------|--------|-----------------|
|     |  |  | Critical<br>Necessary<br>Desirable | St 2018-       | (where<br>known) | _       | Delivery<br>Partners                | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | site policy |        |                 |
| 83  | Retention of c. 12 ha<br>of land in agricultural<br>as part of Land East<br>of the A44 (PR8) | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Desirable                          | Medium<br>term | N/A              | N/A     | CDC<br>Private sector<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR8         | CDC    |                 |

| No. | Projects   | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known) | Partners   | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status |
|-----|--|--|--|--|---------------------------|--------------------------|------------|---|-----------------------|--------|-----------------|
| 84  | Retention of c. 39 ha<br>of land in agricultural<br>as part of Land West<br>of Yarnton (PR9) | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Desirable                                      | Medium<br>term   | N/A                       | N/A                      | developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR9                   | CDC    |                 |

| No. | Projects  | Main aim   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) | Funding<br>(where known)              | Main<br>Delivery<br>Partners        | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                       |
|-----|---|--|--|--|------------------|---------------------------------------|-------------------------------------|---|-----------------------|--------|---------------------------------------|
| 85  | Extension to Cutteslowe Park (c.11ha) including land set aside for the creation of wildlife habitats and for nature trail/circular walks accessible from the new primary school | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and addressing<br>changing attitudes<br>towards food<br>growing. | Desirable                                      | Medium<br>term   | c. £2.2m         | Private sector<br>developers          | CDC<br>Private sector<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR6a                  | CDC    |                                       |
| 86  | Enhancements to<br>woodland area (along<br>northern boundary of<br>PR6b)  |  | Desirable                                      | Medium<br>term   |                  | Funded by<br>developmen t<br>proposal | CDC<br>Private sector<br>developers |   | PR6b                  | CDC    | To be delivered by development propos |

| No. | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | Phasing<br>St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known) | Funding<br>(where known)               | Main<br>Delivery<br>Partners        | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                         |
|-----|---|---|--|---|---------------------------|--|-------------------------------------|---|-----------------------|--------|---|
| 37  | Enhanced area of woodland along the south-eastern boundary of Land south East of Kidlington (PR7a) and the establishment of a new area of woodland planting | towards food  | Desirable                                      | Long term   | c.£342k                   | Funded by<br>developme nt<br>proposal  | CDC<br>Private sector<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR7a                  | CDC    | To be delivered by development proposal |
| 38  | Protection and improvement of Orchard in Stratfield Farm  | Provision of open space and green infrastructure to meet growth needs | Necessary                                      | Medium<br>term  | c. £110.1k                | Funding by<br>developmen t<br>proposal | CDC<br>Private sector<br>developers | LP1:<br>Open Space, Outdoor<br>Sport Recreation<br>Provision (BSC10)  | PR7b                  | CDC    | To be delivered by development proposal |
| 9   | Maintenance and<br>enhancement of<br>protected trees,<br>existing tree lines and<br>hedgerows   | and addressing<br>changing attitudes<br>towards food<br>growing.      | Necessary                                      | Medium<br>term  | c.£40.8k                  | Funded by<br>developme nt<br>proposals | developers                          | Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11)<br>Green Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery  | PR7b                  | CDC    | To be delivered by development proposal |

| No. | Projects   | Main aim  | Priority Critical Necessary | Phasing<br>St 2018-<br>2021            | Costs<br>(where<br>known) | Funding<br>(where known)    | Delivery                              | (LP1, LTP &<br>Emerging LP1 PR  | LP1 PR<br>site policy | Source | Delivery status                         |
|-----|--|---|-----------------------------|--|---------------------------|-----------------------------|---------------------------------------|---|-----------------------|--------|---|
|     |  |   | Desirable                   | Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 |                           |                             |                                       | Policies)   |                       |        |   |
| 90  | Re-creation and restoration of hedgerows reflecting historic field pattern and enhancement of existing grassland habitats                              |   | Necessary                   | Medium<br>term                         |                           |                             | CDC<br>Private sector<br>developers   | (PR11)  | PR7b                  | CDC    | To be delivered by development proposal |
| 91  | area (c.5.3 ha),<br>incorporating the<br>community orchard<br>(scheme 88 above)<br>and with potential to<br>link to and extend<br>Stratfield Brake DWS | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                   | Short to<br>Long term                  | c. £1.28m                 | Private sector<br>developer | BBOWT<br>Private sector<br>developers | LP1: Protection and<br>Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR7b                  | CDC    | To be developed by development proposal |
| 92  | Public open green<br>space as informal<br>canal side parkland<br>on 23.4 hectares of<br>land as shown  |   | Necessary                   | Medium<br>term                         | c. £4.7m                  | Developmen t<br>proposal    | CDC<br>Private sector<br>developers   |   | PR8                   | CDC    | To be delivered by development proposal |

| No.  | .PPR Oxford Unme   | Main aim  | Priority                           | Phasing  | Costs            | Funding                  | Main   | Policy links   | LP1 PR      | Source | Delivery status                         |
|------|--|---|------------------------------------|--|------------------|--------------------------|--|--|-------------|--------|---|
| 140. | i rojecio  |   | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) | (where known)            | Delivery<br>Partners                             | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy | Source | Delivery status                         |
| 93   | accessible Local<br>Nature Reserve (c.<br>29 ha) based on<br>Rowel Brook at Land   | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and facilitate active<br>travel | Necessary                          | Medium<br>term   | c. £5.95m        | Developmen t<br>proposal | CDC OCC<br>BBOWT<br>Private sector<br>developers | LP1: Open Space,<br>Outdoor Sport<br>Recreation Provision<br>(BSC10)<br>Local Standards of<br>Provision - Outdoor<br>Recreation (BSC11)  | PR8         | CDC    | To be delivered by development proposal |
| 94   | A nature conservation<br>area on c. 12.2 ha of<br>land to the east of the<br>railway line, south of<br>the Oxford Canal and<br>north of Sandy Lane |   | Necessary                          | Short to<br>Long term                                      | c. £2.49m        | Development<br>proposal  | CDC OCC<br>BBOT<br>Private sector<br>developers  | Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11)                                    | PR8         | CDC    | To be delivered by development proposal |
| 95   | 0.29 ha) accessible to William Fletcher  | environment by maximising   | Necessary                          | Short to<br>Long term                                      | c. £59.1k        | Developmen t<br>proposal | CDC OCC<br>BBOWT<br>Private sector<br>developers | LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) | PR9         | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme | t Needs Update            | Projects                                       |                |                           |                          |                                     |   |                       |        |   |
|-------|-----------------|---------------------------|--|----------------|---------------------------|--------------------------|-------------------------------------|---|-----------------------|--------|---|
| No.   | Projects        |                           | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known) | Delivery<br>Partners                | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies) | LP1 PR<br>site policy | Source | Delivery status                         |
| 96    | <u> </u>        | environment by maximising | Necessary                                      | Medium<br>term |                           | Developmen t<br>proposal | CDC<br>Private sector<br>developers |   | PR9                   | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme  | et Needs Update              | Projects                                       |           |                             |                          |   |                       |        |   |
|-------|--|------------------------------|--|-----------|-----------------------------|--------------------------|---|-----------------------|--------|---|
| No.   | Projects   | Main aim                     | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known)   | Funding<br>(where known) | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                         |
| 97    | corridors and active<br>travel: Green<br>Infrastructure network<br>connecting wildlife | and facilitate active travel | Necessary                                      | Long term | Scheme<br>specific<br>below | Scheme<br>specific below | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | All LP1 PR sites      | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme   | et Needs Update | Projects                                       |                |                           |                              |                              |   |                       |        |   |
|-------|---|-----------------|--|----------------|---------------------------|------------------------------|------------------------------|---|-----------------------|--------|---|
| No.   | Projects  | Main aim        | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known)     | Delivery<br>Partners         | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                         |
| 98    | Green infrastructure corridor (c.8 ha) incorporating a pedestrian, wheelchair and all-weather cycle route along PR6a's eastern boundary. Connecting Cutteslowe Park with Oxford Parkway Railway Station/Water Eaton Park and Ride and provide connection with existing PRoW network |                 | Necessary                                      | Medium<br>term | c. £1.6m                  | Private sector<br>developers | Private sector<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | PR6a                  | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme  | et Needs Update   | Projects                                       |           |                           |                                    |   |  |                       |        |   |
|-------|--|---|--|-----------|---------------------------|------------------------------------|---|--|-----------------------|--------|---|
| No.   | Projects   | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | Funding<br>(where known)           | Delivery<br>Partners                      | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | LP1 PR<br>site policy | Source | Delivery status                         |
| 99    | network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including through the protection/enhancement of the existing hedgerow network and the protection of mature trees |   | Necessary                                      | term      | c.£816k                   | Private sector<br>developers       | CDC BBOWT<br>Private sector<br>developers |  | PR6a                  | CDC    | To be delivered by development proposal |
| 100   | provision of wildlife<br>corridors over or<br>under the A34 and<br>A4260 (Frieze Way)<br>to Stratfield Break   | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Long term |                           | Pending<br>development<br>proposal | BBOT<br>Private<br>sector<br>developers   | LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) |                       | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme   | et Needs Update   | Projects                                       |                            |                           |                              |  |   |                       |        |   |
|-------|---|---|--|----------------------------|---------------------------|------------------------------|--|---|-----------------------|--------|---|
| No.   | Projects  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-                   | Costs<br>(where<br>known) | Funding<br>(where known)     | Delivery   | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies) | LP1 PR<br>site policy | Source | Delivery status                         |
| 101   | network with connected wildlife corridors, including within the residential area, and the improvement of the existing network including within the Lower Cherwell | Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to<br>Medium<br>term | c.£581                    | Private sector<br>developers | CDC OCC<br>BBOWT<br>Private sector<br>developers |   | PR7b                  | CDC    | To be delivered by development proposal |

|     | PPR Oxford Unme  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable |                | Costs<br>(where<br>known)                    | Funding<br>(where known)     | ,  | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies) | LP1 PR<br>site policy | Source | Delivery status                         |
|-----|--|---|--|----------------|--|------------------------------|--|---|-----------------------|--------|---|
| 102 | Protection and enhancement of Sandy Lane and Yarnton Lane as green links and wildlife corridors and wildlife connectivity from Sandy Lane to the proposed Local Nature Reserve at Land east of the A44 (PR8) | Provision of open<br>space and green<br>infrastructure to<br>meet growth needs<br>and facilitate active<br>travel | Necessary                                      | Medium<br>term | Delivered<br>through<br>schemes<br>92 and 94 | Private sector<br>developers | CDC OCC<br>BBOWT<br>Private sector<br>developers |   | PR8                   | CDC    | To be delivered by development proposal |

| No. | Projects   | Main aim | Priority                           | Phasing  | Costs            | Funding | Main   | Policy links   | LP1 PR      | Source | Delivery status                         |
|-----|--|----------|------------------------------------|--|------------------|---------|--|--|-------------|--------|---|
|     | •  |          | Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | (where<br>known) |         | Delivery<br>Partners                             | (LP1, LTP &<br>Emerging LP1 PR<br>Policies)  | site policy |        |   |
| 103 | network with<br>connected wildlife<br>corridors, including<br>within the residential |          | Necessary                          | Medium<br>term   |                  | '       | CDC OCC<br>BBOWT<br>Private sector<br>developers | LP1: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17) LP1 PR: Infrastructure Delivery (PR11) |             | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme                 | et Needs Update | Projects                                       |                |                           |                           |                                       |   |                       |        |   |
|-------|---------------------------------|-----------------|--|----------------|---------------------------|---------------------------|---------------------------------------|---|-----------------------|--------|---|
| No.   | Projects                        | Main aim        | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-       | Costs<br>(where<br>known) | Funding<br>(where known)  |                                       | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                         |
| 104   | network with connected wildlife |                 | Necessary                                      | Medium<br>term | c. £3.36m                 | Private sector developers | BBOWT<br>Private sector<br>developers | LP1: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) LP1: Improved Transport and Connections (SLE4) LP1 PR: Sustainable Transport (PR4a) LP1 PR: Infrastructure Delivery (PR11) | PR9                   | CDC    | To be delivered by development proposal |

| 2.4 L | PPR Oxford Unme   | t Needs Update  | Projects                                       |                       |                           |  |   |                       |        |                                      |
|-------|---|---|--|-----------------------|---------------------------|--|---|-----------------------|--------|--------------------------------------|
| No.   | Projects  |   | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) | Main<br>Delivery<br>Partners                         | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status                      |
| 105   | existing wildlife<br>corridors, including<br>along Frogwelldown<br>Lane District Wildlife<br>Site and Dolton Lane,<br>and the protection of | Enhance natural environment by providing opportunities to improve biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                                      | Short to<br>Long term | c. £4.6m                  | <br>CDC OCC<br>BBOWT<br>Private sector<br>developers | LP1: Protection and<br>Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) |                       | CDC    | To delivered by development proposal |

| No. |  | Main aim  | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-<br>2021<br>Mt 2021 -<br>2026<br>Lt 2026 -<br>2031 | Costs<br>(where<br>known)              |                      | Main<br>Delivery<br>Partners   | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)                        | LP1 PR<br>site policy | Source | Delivery status                      |
|-----|--|---|--|--|--|----------------------|--------------------------------|--|-----------------------|--------|--------------------------------------|
| 106 | proposals for Land<br>East of the A44<br>(PR8) are required to<br>undertake an<br>investigation of the<br>former landfill site | Establishing if land contamination has the potential to be present on historic land uses and surrounding area and explore remediation | Desirable                                      | Medium<br>Term   | Pending<br>developm<br>ent<br>proposal | Private<br>developer | CDC EA<br>Private<br>developer | 1996 Local Plan<br>Saved Policy:<br>Development on<br>contaminated Land<br>(ENV12) | PR8                   | CDC    | To delivered by development proposal |

| 2.4 L | PPR Oxford Unme   | et Needs Update   | Projects                           |           |                           |                              |  |   |                                   |        |   |
|-------|---|---|------------------------------------|-----------|---------------------------|------------------------------|--|---|-----------------------------------|--------|---|
| No.   | Projects  |   | Critical<br>Necessary<br>Desirable | St 2018-  | Costs<br>(where<br>known) | Funding<br>(where known)     | Delivery<br>Partners                             | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy             | Source | Delivery status   |
| 107   | Ecological Mitigation<br>and Compensation -<br>habitat<br>creation and<br>management.                         | Enhance natural environment by providing opportunities to improve biodiversity; including maintenance, restoration and creation of BAP habitats | Necessary                          | Long term |                           | Private sector<br>developers | Private sector<br>developers                     | LP1: Protection and<br>Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) |                                   | CDC    | To be delivered following the progression of the Strategic Sites through the planning application process             |
| 108   | Farmland bird<br>compensation<br>required from<br>proposals for site<br>policies PR6a, PR7a,<br>PR7b, and PR9 |   |                                    |           |                           |                              |  |   | PR6a PR7a<br>PR7b PR9             | CDC    |   |
| 109   | Restoration,<br>maintenance, new<br>habitat creation at<br>Lower Cherwell<br>Conservation Target<br>Area      |   | Necessary                          | Long term |                           | Private sector<br>developers | CDC<br>OCC BBOWT<br>Private sector<br>developers |   | PR6a PR6b<br>PR7a PR7b PR8<br>PR9 | CDC    | To be delivered following<br>the progression of the<br>strategic sites through the<br>planning<br>application process |

| No. | Projects  | Main aim       | Priority<br>Critical<br>Necessary<br>Desirable | St 2018-              | Costs<br>(where<br>known) | Funding<br>(where known) | Delivery<br>Partners                             | Policy links<br>(LP1, LTP &<br>Emerging LP1 PR<br>Policies)   | LP1 PR<br>site policy | Source | Delivery status |
|-----|---|----------------|--|-----------------------|---------------------------|--------------------------|--|---|-----------------------|--------|-----------------|
| 110 | Protection of the orchard and waterbody at St. Frideswide Farm  |                | Desirable                                      | Medium<br>term        | TBC                       | TBC                      | CDC<br>Private sector<br>developers              |   | PR6a                  | CDC    |                 |
| 111 | Community<br>Woodland east of<br>Dolton Lane PR9  |                | Necessary                                      | Short to<br>Long term | TBC                       | TBC                      | CDC OCC<br>BBOWT<br>Private sector<br>developers |   | PR9                   | CDC    |                 |
| 112 | Brook at Land East of<br>the A44 (PR8)  | environment by | Necessary                                      | Short to<br>Long term | TBC                       | TBC                      | BBOWT<br>Private sector<br>developers            | LP1: Protection and<br>Conservation of<br>Biodiversity and the<br>Natural Environment<br>(ESD10)<br>Conservation Target<br>Areas (ESD11) Green<br>Infrastructure<br>(ESD17)<br>LP1 PR:<br>Infrastructure Delivery<br>(PR11) | PR8                   | CDC    |                 |
| 113 | Local Nature Reserve<br>based on<br>Frogwelldown Lane<br>DWS and educational<br>opportunities for PS<br>(PR9) |                | Necessary                                      | Short to<br>Long term | TBC                       | TBC                      | CDC OCC<br>BBOWT<br>Private sector<br>developers |   | PR9                   | CDC    |                 |

Cherwell 2021 Brownfield Land Register Hazardous Substances Min Net Dwellings Added Date Proposed For PIP Net Dwellings Range ion Date Site Information plan URL Non Housing Development Last Updated I GeoX Organisa Site Site https://www.cher http://opendata 1 To 4A Church 16/01932/F - Retention of ground vell gov uk/info/3 Cherwell Not owned Lane And 12 To Not communities.or floor retail units and conversion of Planning permission expired in 445507 240613 0.12 2017-12-04 BLR2 OSGB36 District 3/planningby a public 8 2020-10-31 Banbury g/id/districtfirst floor over shops to form eight 14 Parsons November 2019. permissioned Council olicy/384/brownf council/cherwel Street Banbury flats ield-land-register nttps://www.cher http://opendata 15/01555/F - Conversion of the Cherwell well.gov.uk/info/3 Not owned communities.or 27 Park Road, Not existing building to form 6 no. self Planning permission expired i 444776 240472 0.07 BIR4 OSGB36 6 -2017-12-04 2019-10-30 Banbury District 3/planningby a public g/id/districtcontained flats with associated car December 2018. Banbury permissioned Council olicy/384/brown authority council/cherwe parking. ield-land-register 20/03605/F - Conversion and nttps://www.cher change of use of existing building http://opendata https://planni well.gov.uk/info/3 Cherwell Not owned to create 8 no apartments. communities.or 3 West Bar full planning gregister.cherw 445179 240322 0.14 by a public 2021-02-12 2017-12-04 BLR5 OSGB36 8 -2021-11-23 District 3/planning-Permissioned Erection of a new 2.5 storey --Banbury g/id/district-Street, Banbury ell.gov.uk/Sear permission Council oolicy/384/brown authority extension to the eastern side of council/cherwe ch ield-land-register the building, associated landscaping and car parking. 2018 HELAA site - HELAA258, A Canalside Supplementary Planning Documents is being prepared. Planning permissio nttps://www.chei Local Plan strategic allocation for 46 homes at Crown House http://opendata Cherwell well.gov.uk/info/3 Banbury 1. Proposes 700 dwellings uses - only communities.or Canalside. Mixed Not has already been granted and is 240254 24.62 BLR9 OSGB36 446105 654 and 15,000 sqm of commercial limited new 2017-12-04 2020-10-31 District 3/planning-Banbury g/id/districtownership permissioned now complete. The 46 homes uses (only limited new B1a office B1a office use Council olicy/384/brown council/cherwel have been deducted from the ield-land-register use classes) (15000 sgm) total of 700 homes. Further planning permissions for 86 homes which have not been started. Car Park nttps://www.cher http://opendata well.gov.uk/info/3 Cherwell Edmunds Not owned communities.or Planning permission expired in 240190 0.08 by a public BLR10 445258 2017-12-04 District House, 40 3/planning-OSGB36 6 16/02154/F - 6 dwellings --2018-12-03 Banbury g/id/districtpermissioned July 2020. Council South Bar olicy/384/browi authority council/cherwel ield-land-register Street, Banbury https://www.chei Retail, hotel http://opendata Local Plan strategic allocation -Cherwell well.gov.uk/info/3 leisure and Land at Bolton Unknown Banbury 8. Proposes 200 dwellings communities.or BLR11 OSGB36 445482 240714 2 200 District 3/planningcar parking 2018 HELAA site - HELAA257. 2017-12-04 2018-12-03 Banbury g/id/district-Road, Banbury ownership and retail, hotel, leisure and car permissioned olicy/384/brownf Council commensur council/cherwel parking. ield-land-register te scale) https://www.cher http://opendata well.gov.uk/info/3 Local Plan strategic allocation -Cherwell Not owned ommunities.o Land at Higham Not BLR12 OSGB36 446500 240186 3 150 2018 HELAA site - HELAA254 2017-12-04 2017-12-04 District 3/planningby a public Banbury 19, Proposes 150 Banbury g/id/district-Way, Banbury Council olicy/384/brownf authority dwellings. council/cherwel ield-land-register 15/01788/F - Redevelopment of https://www.chei http://opendata the existing builders yard buildings P R Alcock And well.gov.uk/info/3 Not owned Cherwell communities.or Not to create 4 No dwellings and the Planning permission expired i BLR15 OSGB36 445571 240807 0.16 by a public 2017-12-04 2017-12-04 Banbury Sons Ltd. Castle District 3/planningg/id/districtextension of the existing terrace of permissioned November 2018. Council Street, Banbury policy/384/brownf authority dwellings to create 1 No further council/cherwe ield-land-register

dwelling.

Cherwell 2021 Brownfield Land Register

| Cherwell 2021 Brov  | vnfield Land                    | Register       | 1                  | ı   | 1  |                                |        |        |          |                                       |             |                     |                                   |                 |   |                  |                   | 1  |   | _     |                             |                        |                      |  |                  |                   |            |
|---|---------------------------------|----------------|--------------------|---|--|--------------------------------|--------|--------|----------|---------------------------------------|-------------|---------------------|-----------------------------------|-----------------|---|------------------|-------------------|--|---|-------|-----------------------------|------------------------|----------------------|--|------------------|-------------------|------------|
| OrganisationURI   | Organisation Label              | Site Reference | Previously Part Of | Site Name Address   | Site plan URL  | Coordinate Reference<br>System | Сеох   | GeoV   | Hectares | Ownership Status                      | Deliverable | Planning Status     | Permission Type                   | Permission Date | Planning History  | Proposed For PIP | Min Net Dwellings | Development<br>Description   | Non Housing<br>Development                              | Part2 | Net Dwellings Range<br>From | Net Dwellings Range To | Hazardous Substances | Site Information   | First Added Date | Last Updated Date | Location   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR16          | -                  | 1 to 6<br>Malthouse<br>Walk, Banbury                              | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445797 | 240546 | 0.07     | Not owned<br>by a public<br>authority | yes P       | Permissioned        | full planning<br>permission       | 2019-10-18      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 20                | 19/01734/056 - Prior approval for<br>the change of use of the first and<br>second floors from office (use<br>class B1a) to residential (use class<br>C3) to create 20 self-contained<br>flats.               | -   | -     | -                           | -                      | -                    |  | 2017-12-04       | 2020-10-31        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR17          | -                  | The Imperial<br>Oriental, 13 - 14<br>South Bar<br>Street, Banbury | 3/planning-  | OSGB36                         | 445346 | 240268 | 0.03     | Not owned<br>by a public<br>authority | yes p       | Not<br>permissioned | -                                 | -               | -   |                  | 7                 | 14/01709/F - partial demolition of ground floor rear extension, conversion and alterations to property to provide 7 No. self contained residential units with class A1 retail unit to ground floor frontage. | -   | -     | -                           | -                      | -                    | Planning permission expired in<br>- March 2018   | 2017-12-04       | 2018-12-03        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR20          | -                  | Former Bicester<br>Library, Old<br>Place Yard,<br>Bicester        | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 458354 | 222208 | 0.04     | Owned by a public authority           | yes p       | Not<br>permissioned | -                                 | -               | -   | ,                | 3                 | 2018 HELAA site - HELAA080. The site could accommodate 3 dwellings.  | -   | -     | -                           | -                      | -                    | The site was previously used as a library however is now vacant. Part of land identified for residential development in the Non-Statutory Cherwell Local Plan 2011.  A full planning application (20/02405/F) for erection of terrace of 3no affordable housing units on site of disused library is pending. | 2017-12-04       | 2020-10-31        | Bicester   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR22          | -                  | McKay Trading<br>Estate, Station<br>Approach,<br>Bicester         | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 458622 | 222054 | 1.2      | Not owned<br>by a public<br>authority | yes p       | Not<br>permissioned | -                                 | -               | -   | -                | 60                | 2018 HELAA site - HELAA070. The<br>site could accommodate 60<br>dwellings as part of a mixed-use<br>scheme.  | Employment -<br>B use class<br>(commensura<br>te scale) | -     | -                           | -                      | -                    | The site is currently being used for employment purposes and is located at an industrial estate. Planning permission given for redevelopment to include new offices.   | 2017-12-04       | 2017-12-04        | Bicester   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR23          | -                  | St Edburg's<br>School,<br>Cemetery Road,<br>Bicester              | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 458143 | 222246 | 0.37     | Not owned<br>by a public<br>authority | yes p       | Not<br>permissioned | -                                 | -               | -   | -                | 10                | 2018 HELAA site - HELAA262. The<br>site could accommodate 14<br>dwellings.   | -   | -     | -                           | -                      | -                    | Development principles - approved in October 2008 for re-use of school buildings.  | 2017-12-04       | 2017-12-04        | Bicester   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR26          | -                  | Varneys<br>Garage, Quarry<br>Road, Hornton                        | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 437897 | 245768 | 0.35     | Not owned<br>by a public<br>authority | yes P       | Permissioned        | outline<br>planning<br>permission | 2018-05-30      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 3                 | 18/00568/OUT - Application for redevelopment of existing car repair/sales, scrap yard/waste handling depot to residential development for three dwellings.   | -   | -     | -                           | -                      | -                    |  | 2017-12-04       | 2019-10-30        | Hornton    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR28          | -                  | Builder's Yard,<br>The Moors,<br>Kidlington                       | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 449362 | 214579 | 0.3      | Owned by a public authority           | - P         | Permissioned        | full planning<br>permission       | 2018-05-25      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 6                 | 18/00384/OUT - Outline<br>development of up to 6 no<br>dwellings and the demolition of<br>the former Smithy building and<br>garages. All matters reserved<br>other than means of access.                     | -   | -     | -                           | -                      | -                    | - 2017 HELAA Site - HELAA149   | 2017-12-04       | 2019-10-30        | Kidlington |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR31          | -                  | The Plough Inn,<br>Merton   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 457575 | 217639 | 0.38     | Not owned<br>by a public<br>authority | yes p       | Not<br>permissioned | -                                 | -               | -   | -                | 1                 | 15/00429/OUT - Development of<br>1No dwelling house - all matters<br>reserved  | -   | -     | -                           | -                      | -                    | Planning permission expired in May 2018.   | 2017-12-04       | 2019-10-30        | Merton     |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR39          | -                  | 85-87 Churchill<br>Road Bicester                                  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 459330 | 223175 | 0.19     | Not owned<br>by a public<br>authority | yes P       | Permissioned        | reserved<br>matters<br>approval   | 2020-02-28      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 10                | 19/01276/REM - Reserved<br>Matters application to<br>16/02461/OUT - Access,<br>appearance, landscaping, layout,<br>scale.  | 1 commercial<br>unit                                    | -     | -                           | -                      | -                    |  | 2018-12-03       | 2020-10-31        | Bicester   |

| Cherwell 2021 Bro   | wnfield Land                    | Register       |                    |   |  |                                |        |        |          |                                       |             |                 |                             |                 |   |                  |                   |   |                                      |       |                             |                        |                      |                  |       |                  |                   |                            |
|---|---------------------------------|----------------|--------------------|---|--|--------------------------------|--------|--------|----------|---------------------------------------|-------------|-----------------|-----------------------------|-----------------|---|------------------|-------------------|---|--------------------------------------|-------|-----------------------------|------------------------|----------------------|------------------|-------|------------------|-------------------|----------------------------|
| OrganisationURI   | Organisation Label              | Site Reference | Previously Part Of | Site Name Address   | Site plan URL  | Coordinate Reference<br>System | GeoX   | GeoY   | Hectares | Ownership Status                      | Deliverable | Planning Status | Permission Type             | Permission Date | Planning History  | Proposed For PIP | Min Net Dwellings | Development<br>Description  | Non Housing<br>Development           | Part2 | Net Dwellings Range<br>From | Net Dwellings Range To | Hazardous Substances | Site Information | Notes | First Added Date | Last Updated Date | Location                   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR40          | -                  | Land Adjacent<br>83 And 85 Part<br>Of Car Park<br>Sheep Street,<br>Bicester | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 458352 | 222705 | 0.1      | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2021-01-22      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 9                 | 20/02869/F - Retail units and 9<br>residential apartments.  | Retail units                         | -     | •                           | •                      | -                    | -                | -     | 2018-12-03       | 2021-11-23        | Bicester                   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR42          | -                  | Gurkha Village,<br>174 Oxford<br>Road,<br>Kidlington                        | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 449587 | 213246 | 0.23     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2021-02-05      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 8                 | 20/02069/F - Removal of single storey outbuilding and erection of two and a half storey building incorporating eight apartments (5no. 2-bed and 3no. 1-bed), together with car parking, private amenity space, cycle parking and bin storage; reconfiguration of                                | -                                    | -     | -                           | -                      | -                    | -                | -     | 2018-12-03       | 2021-11-23        | Kidlington                 |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR46          | -                  | Banbury Cycles,<br>56 - 58 Broad<br>Street, Banbury                         | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445688 | 240494 | 0.04     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2019-01-08      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 7                 | 18/01971/F - Conversion of first floor and construction of a new second floor over to form 6 self contained flats. Conversion of rear cottage to form a ground floor office and a maisonette on the first and second floors.  | Ground floor<br>office               | -     | -                           | -                      | -                    | -                | -     | 2019-10-30       | 2019-10-30        | Banbury                    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR48          | -                  | 76 Bicester<br>Road,<br>Kidlington  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 450045 | 213423 | 0.09     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2020-03-27      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 6                 | 20/00270/F - Alteration and<br>extension of 76 Bicester Road to<br>form 8no one and two bedroom<br>flats with parking and ancillary<br>space.   | -                                    | -     | 1                           | ,                      | 1                    | 1                | -     | 2019-10-30       | 2020-10-31        | Gosford and<br>Water Eaton |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR54          | -                  | 162 The Moors,<br>Kidlington  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 448718 | 214832 | 0.07     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2018-05-25      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 5                 | 18/00259/F - Demolition of existing two storey house and erection of building to form 6 flats.  | -                                    | -     | 1                           | 1                      | -                    | -                | -     | 2019-10-30       | 2019-10-30        | Kidlington                 |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR55          | -                  | Winterlake<br>Springwell Hill,<br>Bletchingdon                              |  | OSGB36                         | 450130 | 218782 | 0.58     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2018-12-03      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 0                 | 18/01750/F - Demolition of existing dwellings and erection of a replacement dwelling.   | -                                    | -     | 1                           | -                      | -                    | -                | -     | 2019-10-30       | 2019-10-30        | Kirtlington                |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR61          | -                  | 57 - 58 High<br>Street, Banbury   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445484 | 240475 | 0.052    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2019-08-31      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/00995/F - Demolition of 1980's single/two storey extension to the rear of the site former Post Office facility; erection of new single storey extension to rear of the building; alter ground floor retail unit and convert first and second floors to form 5 No one bedroom flats in total. | Commercial<br>use on<br>ground floor | -     | 1                           | -                      | -                    | -                | -     | 2020-10-31       | 2020-10-31        | Banbury                    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR62          | -                  | 66 High Street,<br>Banbury  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445527 | 240538 | 0.052    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2019-12-20      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 7                 | 19/01752/F - Alterations and change of use to form 2no commercial units (A1/A2/A3 use) and 6no residential units within existing building. Erection of dwelling to the rear of the courtyard and ancillary development.   | -                                    | -     | •                           | -                      | -                    | -                | -     | 2020-10-31       | 2020-10-31        | Banbury                    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR64          | -                  | 82 High Street,<br>Banbury  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445624 | 240588 | 0.014    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2020-03-10      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/02440/F - Conversion of first,<br>second and third floors to 5no<br>residential flats. New Entrance<br>door and bin store/cycle store to<br>ground floor.  | -                                    | -     | -                           | -                      | -                    | -                | -     | 2020-10-31       | 2020-10-31        | Banbury                    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR66          | -                  | Land To The<br>Rear Of 7 And<br>7A High Street,<br>Banbury                  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445650 | 240515 | 0.122    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2020-03-20      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 14                | 18/00487/F - Part three storey,<br>part two storey development of<br>14 flats with ground floor<br>commercial units, on land to rear<br>on 7 High Street; car parking area<br>to rear accessed from George<br>Street.   | Commercial<br>use on<br>ground floor | -     | 1                           | -                      | -                    | ,                | -     | 2020-10-31       | 2020-10-31        | Banbury                    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR67          | -                  | Cowpasture<br>Farm, Traitors<br>Ford Lane, Hook<br>Norton                   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 433506 | 235267 | 2.9      | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2020-02-28      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 0                 | 19/02848/F - Demolition of<br>existing dwelling and garage<br>outbuilding; provision of a<br>replacement dwelling and<br>detached garage.   | -                                    | -     | -                           | -                      | -                    | -                | -     | 2020-10-31       | 2020-10-31        | Hook Norton                |

| Cherwell 2021 Brow  | wnfield Land                    | Register       |                    |  |  |                                |        |        |          |                                       |             |                 |                                   |                 |   |                  |                   |  |                            |       |                             |                        |                      |                  |       |                  |           |                   |              |
|---|---------------------------------|----------------|--------------------|--|--|--------------------------------|--------|--------|----------|---------------------------------------|-------------|-----------------|-----------------------------------|-----------------|---|------------------|-------------------|--|----------------------------|-------|-----------------------------|------------------------|----------------------|------------------|-------|------------------|-----------|-------------------|--------------|
| OrganisationURI   | Organisation Label              | Site Reference | Previously Part Of | Site Name Address  | Site plan URL  | Coordinate Reference<br>System | Сеох   | GeoY   | Hectares | Ownership Status                      | Deliverable | Planning Status | Permission Type                   | Permission Date | Planning History  | Proposed For PIP | Min Net Dwellings | Development<br>Description   | Non Housing<br>Development | Part2 | Net Dwellings Range<br>From | Net Dwellings Range To | Hazardous Substances | Site Information | Notes | Eiret Addad Data |           | Last Updated Date | Location     |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR68          | -                  | Manor Farm<br>Bungalow,<br>Hornton   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 439594 | 244290 | 0.57     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission          | 2019-05-03      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 0                 | 19/00157/F - Demolition of<br>existing buildings and erection of<br>replacement dwelling and ancillary<br>open store/byre and stables with<br>associated hardstanding.                                     | -                          | -     | -                           | 1                      | -                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Hornton      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR69          | -                  | 175 The Moors,<br>Kidlington   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 448704 | 214757 | 0.127    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-03-13      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/02143/F - Demolition of existing dwelling and erection of 6 apartments in single building.  | -                          | -     | -                           | -                      | -                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Kidlington   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR70          | -                  | 27 - 31 High<br>Street,<br>Kidlington  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | 1                              | 449106 | 214124 | 0.017    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2019-05-31      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 6                 | 19/00521/O56 - Change of Use<br>from offices (Use Class B1) to<br>Dwellinghouses (Use Class C3).   | -                          | -     | -                           | 1                      | -                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Kidlington   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR71          | -                  | 63 Bicester<br>Road,<br>Kidlington   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 449935 | 213496 | 0.096    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2019-05-01      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/00018/F - Demolition of an existing dwelling and the erection of 6no new build flats with commensurate ancillary facilities.  | -                          | -     | -                           | 1                      | 1                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Kidlington   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR72          | -                  | Costa Coffee, 9<br>High Street,<br>Kidlington  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 449039 | 214103 | 0.131    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission          | 2019-05-31      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/00368/F - Development of a<br>replacement shop and 5<br>apartments.   | -                          | ,     |                             | ,                      | 1                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Kidlington   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR73          | -                  | Taylor Livock<br>Cowan, Suite F<br>Kidlington<br>Centre, High<br>Street,<br>Kidlington | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 449111 | 214172 | 0.058    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission          | 2019-11-06      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 10                | 18/00587/F - The erection of ten<br>residential flats with associated<br>under croft car parking, cycle<br>storage and bin storage.  | -                          | -     | 1                           | 1                      | 1                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Kidlington   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR74          | -                  | Portway<br>Cottage, Ardley<br>Road, Somertor   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 451008 | 228256 | 0.54     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-03-04      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 19/02279/F - Change of Use from garage/workshop to two bedroom cottage.  | -                          | -     | ,                           | 1                      | ,                    | -                | -     | 2020-            | 10-31 20  | 020-10-31         | Somerton     |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR75          | -                  | Magistrates<br>Court, Warwick<br>Road, Banbury,<br>OX16 2AW                            | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 445274 | 240815 | 0.289    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-10-12      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 23                | 20/01317/F - Conversion of<br>existing building from Magistrates<br>Court (Use Class D1) to 23 No<br>apartments incorporating<br>extension and selective<br>demolition.                                    | -                          | -     | -                           | 1                      | 1                    | -                | -     | 2021-            | 11-23 20  | 021-11-23         | Banbury      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR76          | -                  | Suite 2 46 - 47A<br>South Bar<br>Street, Banbury,<br>OX16 9AB                          | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | 1                              | 445259 | 240274 | 0.042    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-05-19      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 6                 | 20/00865/F - Alterations to and<br>conversion of Suite 2 offices into<br>6no 1 bed apartments.   | -                          | -     | 1                           | 1                      | 1                    | -                | -     | 2021-            | 11-23 20  | 021-11-23         | Banbury      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR77          | -                  | Johnson And<br>Gaunt 47 48<br>North Bar<br>Street, Banbury,<br>OX16 0TH                | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>, policy/384/brownf<br>ield-land-register | OSGB36                         | 445421 | 240683 | 0.038    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-08-18      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 20/00852/F - Internal and external<br>alterations and conversion of<br>offices to form five flats.   | -                          | -     | -                           | 1                      | -                    | -                | -     | 2021-            | 11-23 20  | 021-11-23         | Banbury      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR78          | -                  | Wykham Park<br>Farm, Wykham<br>Lane, Banbury,<br>OX16 9UP                              | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 444381 | 238073 | 0.715    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission       | 2020-09-28      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | -1                | 20/02034/F - Alterations including<br>demolition of first floor flat and<br>extensions to existing<br>dwellinghouse demolition of barn<br>and erection of replacement<br>outbuilding and associated works. | -                          | ,     | -                           | 1                      | 1                    | -                | -     | 2021-            | 11-23 20  | 021-11-23         | Banbury      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR79          | -                  | Kings End<br>Antiques, Kings<br>End, Bicester,<br>OX26 2AA                             | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 458025 | 222508 | 0.082    | Not owned<br>by a public<br>authority | yes         | Permissioned    | outline<br>planning<br>permission | 2020-08-10      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 10                | 19/02311/OUT - 10 apartments<br>within a scheme of 2 to 2.5<br>storeys.  | -                          | -     | -                           | •                      | -                    | -                | -     | 2021-            | 11-23 20  | 021-11-23         | Bicester     |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR80          | -                  | OS Parcel 9521,<br>Underdowns,<br>Lince Lane,<br>Kirtlington                           | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register   | OSGB36                         | 448931 | 218192 | 0.474    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission          | 2021-03-31      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 20/02581/F - Erection of<br>agricultural workers dwelling and<br>new agricultural building.  | Agricultural<br>building   | -     | -                           | ı                      | -                    | -                | -     | 2021-            | 11-23 200 | 021-11-23         | Bletchingdon |

| Cherwell 2021 Bro   | wnfield Land                    | Register       |                    |   |  | ,                              | ,      |        |          |                                       |             |                 |                              |                 |   |                  |                   |   |                            |       |                             |                        |                      |                  |       |                  |                   | , ,              |
|---|---------------------------------|----------------|--------------------|---|--|--------------------------------|--------|--------|----------|---------------------------------------|-------------|-----------------|------------------------------|-----------------|---|------------------|-------------------|---|----------------------------|-------|-----------------------------|------------------------|----------------------|------------------|-------|------------------|-------------------|------------------|
| OrganisationURI   | Organisation Label              | Site Reference | Previously Part Of | Site Name Address   | Site plan URL  | Coordinate Reference<br>System | ХоөБ   | GeoV   | Hectares | Ownership Status                      | Deliverable | Planning Status | Permission Type              | Permission Date | Planning History  | Proposed For PIP | Min Net Dwellings | Development<br>Description  | Non Housing<br>Development | Part2 | Net Dwellings Range<br>From | Net Dwellings Range To | Hazardous Substances | Site Information | Notes | First Added Date | Last Updated Date | Location         |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR81          | -                  | The Old<br>Granary, Ardley<br>Road, Bucknell,<br>OX27 7HW               | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 455576 | 226118 | 0.337    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-08-25      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 20/01423/F - Demolition of<br>existing building and erection of a<br>4 bedroom dwelling and<br>associated works.  | -                          | -     | -                           | -                      | -                    | -                | -     | 2021-11-23       | 2021-11-23        | Bucknell         |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR82          | -                  | Lords Farm,<br>Lords Lane<br>Bicester, OX27<br>7HL                      | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 457328 | 224091 | 0.302    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | technical<br>details consent | 2021-03-12      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 20/03091/PIPTECH - Technical Details Consent pursuant to approved Permission in Principle for the proposed demolition of existing outbuildings and replacement with new self-build house (Ref 19/02927/PIP).  | -                          | -     | ı                           | -                      | 1                    | -                | -     | 2021-11-23       | 2021-11-23        | Bicester         |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR83          | -                  | 88 Bicester<br>Road,<br>Kidlington, OX5<br>2LQ                          | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 450145 | 213429 | 0.092    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-05-28      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 20/00503/F - Demolition of<br>existing dwelling and erection of<br>six apartments with parking.   | -                          | -     | -                           | -                      | -                    | -                | -     | 2021-11-23       | 2021-11-23        | Kidlington       |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR84          | -                  | The Well House,<br>Wigginton<br>Road, Swerford,<br>OX7 4BW              | well.gov.uk/info/3   | OSGB36                         | 437763 | 231818 | 0.555    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-05-29      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 0                 | 20/00936/F - Demolition of<br>existing dwellinghouse and garage,<br>and erection of replacement<br>dwellinghouse with garage,<br>amenity space, landscaping, and<br>associated works.   | -                          | -     | -                           | -                      | -                    | -                | -     | 2021-11-23       | 2021-11-23        | Hook Norton      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR85          | -                  | Haffoty Stud,<br>Tadmarton<br>Heath Road,<br>Hook Norton,<br>OX15 5BU   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 433886 | 234561 | 0.984    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-12-17      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 0                 | 20/01148/F - Demolition of<br>existing dwelling and outbuildings<br>and erection of a replacement<br>dwelling and ancillary buildings<br>with associated landscaping.   | -                          | -     | 1                           | -                      | •                    | -                | -     | 2021-11-23       | 2021-11-23        | Hook Norton      |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR86          | -                  | Gowan Lea, 1<br>Mill End,<br>Kidlington, OX5<br>2EG                     | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 450048 | 214071 | 0.414    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-12-04      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 0                 | 19/02970/F - Demolition of<br>existing 5-bed dwelling carport<br>garage and garden stores and<br>erection of new 4-bed dwelling<br>with garage workshop and<br>associated landscaping.  | -                          | -     | -                           | -                      | -                    | -                | -     | 2021-11-23       | 2021-11-23        | Kidlington       |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR87          | -                  | Heyford Park,<br>Camp Road,<br>Upper Heyford,<br>OX25 5HD               | Well.gov.uk/info/3   | OSGB36                         | 450404 | 225736 | 12.04    | Not owned<br>by a public<br>authority | yes Po      | Permissioned    | full planning<br>permission  | 2020-04-07      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 296               | 16/02446/F - Erection of 296 residential dwellings (Use Class C3) comprising a mix of open market and affordable housing together with associated works including provision of new and amended vehicular and pedestrian accesses public open space landscaping utilities and infrastructure and demolition of existing built structures and site clearance works. | -                          | -     | ı                           | -                      |                      | -                | -     | 2021-11-23       | 2021-11-23        | Upper<br>Heyford |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR88          | -                  | High<br>Wardington<br>House, Thorpe<br>Road,<br>Wardington,<br>OX17 1SP | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 449617 | 246237 | 0.3      | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2021-02-17      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 20/03642/F -Extension to existing<br>outbuilding and its conversion to<br>create a dwelling. Associated<br>works including amenity space,<br>landscaping and access.  | -                          | -     | ,                           | -                      | •                    | -                | -     | 2021-11-23       | 2021-11-23        | Wardington       |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR89          | -                  | Orchard House,<br>Church Lane,<br>Wendlebury,<br>OX25 2PN               | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 456052 | 219747 | 0.342    | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning permission     | 2020-12-03      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 1                 | 20/02827/F - Change from<br>residential care home (C2) to a<br>single-family dwelling (C3).   | -                          | -     | 1                           | -                      | 1                    | 1                | -     | 2021-11-23       | 2021-11-23        | Wendlebury       |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council | BLR90          | -                  | The Ley<br>Community,<br>Sandy Lane,<br>Yarnton, OX5<br>1PB             | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 447690 | 213048 | 1.33     | Not owned<br>by a public<br>authority | yes Pe      | Permissioned    | full planning<br>permission  | 2021-02-18      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 10                | 20/01561/F - Erection of 10no<br>dwellings (C3 Use Class) and Care<br>Home (C2 Use Class), new access,<br>parking, landscaping, demolition<br>and other ancillary works.  | Care home                  | -     | ,                           | -                      |                      | -                | -     | 2021-11-23       | 2021-11-23        | Yarnton          |

Sites removed from the register - 23-11-2021

| herwell 2021 | Brownfield | Land Register |  |
|--------------|------------|---------------|--|
|              |            |               |  |

| Cherwell 2021 Brov  | Cherwell 2021 Brownfield Land Register |                |                    |  |  |                                |        |        |          |                                       |             |                 |                             |                 |   |                  |                   |  |                                      |       |                             |                        |                      |                  |  |                  |                   |            |
|---|--|----------------|--------------------|--|--|--------------------------------|--------|--------|----------|---------------------------------------|-------------|-----------------|-----------------------------|-----------------|---|------------------|-------------------|--|--------------------------------------|-------|-----------------------------|------------------------|----------------------|------------------|--|------------------|-------------------|------------|
| OrganisationURI   | Organisation Label                     | Site Reference | Previously Part Of | Site Name Address  | Site plan URL  | Coordinate Reference<br>System | Сеох   | СеоУ   | Hectares | Ownership Status                      | Deliverable | Planning Status | Permission Type             | Permission Date | Planning History  | Proposed For PIP | Min Net Dwellings | Development<br>Description   | Non Housing<br>Development           | Part2 | Net Dwellings Range<br>From | Net Dwellings Range To | Hazardous Substances | Site Information | Notes  | First Added Date | Last Updated Date | Location   |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR35          | -                  | 153 And 155<br>Middleton<br>Road, Banbury                    | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 446491 | 241052 | 0.051    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2017-04-21      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 8                 | 17/00378/F - Alteration,<br>conversion and rear extension to<br>form 8 flats.  | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for residential development as construction has completed.       | 2018-12-03       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR44          | -                  | 2A - 4 Broad<br>Street, Banbury                              | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445720 | 240553 | 0.02     | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2018-08-16      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 6                 | 18/00799/F - Division of ground<br>floor into two retail units.<br>Conversion of first and second<br>floor from retail to domestic<br>(change of use). Additional floor at<br>rear for domestic accomodation.  | Retail units                         | -     | -                           | -                      | -                    | -                | Land is no longer available for residential development as construction has completed.       | 2019-10-30       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR45          | -                  | Land to the rear<br>of 45 to 53<br>Hightown Road,<br>Banbury | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445913 | 230533 | 1.5      | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2018-11-01      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 8                 | 18/01441/F - Demolition of 47<br>High Town Road, Banbury and the<br>erection of 9 dwellings, new<br>access and ancillary works.  | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for residential development as construction has started.         | 2019-10-30       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR51          | -                  | British<br>Waterways Site,<br>Langford Lane,<br>Kidlington   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 448183 | 214939 | 0.4      | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2018-11-23      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch | -                | 10                | 17/01556/F - Redevelopment of site comprising the erection of 10 dwellings, formation of new boaters car park and conversion of existing outbuildings to form ancillary accomodation to residential properties.  | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for residential development as construction has started.         | 2019-10-30       | 2021-11-23        | Kidlington |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR59          | -                  | 16 Market<br>Place, Banbury                                  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445620 | 240606 | 0.036    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2019-08-12      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 7                 | 19/01111/F - Conversion of<br>building to 7no self contained<br>flats, retaining retail/office space<br>on the ground floor.   | Commercial<br>use on<br>ground floor | -     | -                           | -                      | -                    | ,                | Land is no longer available for residential development as construction has started.         | 2020-10-31       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR60          | -                  | 30 Crouch<br>Street, Banbury                                 | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 445260 | 240236 | 0.062    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning permission    | 2019-07-15      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 13                | 19/00746/O56 - Change of use<br>from B1 (office) to C3 (dwelling) to<br>provide 13 residential units.  | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for<br>residential development as<br>construction has completed. | 2020-10-31       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR63          | -                  | 7 South Street,<br>Banbury                                   | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 446430 | 241111 | 0.058    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2020-01-14      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 5                 | 19/02598/F - Removal of the existing single storey element to the main house and replace with new. Convert the existing building to create 2no flats. Develop the site with a new building to create 4no additional flats. Provide access, parking, bin storage, cycle storage and ancillary external works. | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for residential development as construction has started.         | 2020-10-31       | 2021-11-23        | Banbury    |
| http://opendata<br>communities.or<br>g/id/district-<br>council/cherwell | Cherwell<br>District<br>Council        | BLR65          | -                  | Middleton  | https://www.cher<br>well.gov.uk/info/3<br>3/planning-<br>policy/384/brownf<br>ield-land-register | OSGB36                         | 446225 | 240764 | 0.062    | Not owned<br>by a public<br>authority | yes         | Permissioned    | full planning<br>permission | 2019-04-10      | https://plannin<br>gregister.cherw<br>ell.gov.uk/Sear<br>ch |                  | 6                 | 19/00230/F - Erection of two and<br>a half storey apartment block<br>providing 6 no. two bedroom<br>apartments.  | -                                    | -     | -                           | -                      | -                    | -                | Land is no longer available for<br>residential development as<br>construction has completed. | 2020-10-31       | 2021-11-23        | Banbury    |

## Minute Item 93

## Appendix 3 – Proposed Member Champion Terms of Reference, December 2021

- 1) Member Champions will only be appointed in support of agreed Council policies and objectives not directly covered by the annual Business Plan and Priorities, or existing Executive portfolios and shall be elected members of Cherwell District Council.
- 2) Member Champions may be created by Council, the Executive or the Leader of the Council. Member Champions will be appointed annually remain in their role until the expiration of their term of office as a Councillor, when the relevance of the appointment will be reviewed. The appointing body or office holder may decide at any point to review and terminate the appointment of a member Champion for good reason.
- 3) Member Champions will be required to submit a report at the end of each Municipal Year, detailing the work that has been undertaken during their appointment. This report will help the Leader of the Council review the relevance of the appointment and determine if the role will continue
- 4) 3) Member Champions shall have no Executive or decision making powers and may not instruct officers. Champions shall not duplicate the work of Committee Chairmen and Executive members and shall ensure they liaise and advise them appropriately. Member Champions may not commit the Council to any course of action or any Council resources.
- 5) 4) A register of Member Champions shall be maintained by the *Director* Head of Law and Governance and incorporated within the appropriate section of the constitution.
- 6) 5) Member Champions shall not attract a Special Responsibility Allowance, but shall be able to re-claim travelling and subsistence expenses in line with the agreed scheme and may attend appropriate events, seminars, training and conferences, subject to budget availability.
- 7) 6) Any such applications for events, seminars, training and conferences shall be determined by the Director Law and Governance in consultation with the Leader of the Council. All such applications to attend events and for training and subsistence shall be determined by the Head of Law and Governance in consultation with the Leader of the Council, based on whether in consultation with the relevant lead officer it is felt to constitute value for money.
- 8) <del>7)</del> With regard to access to information Member Champions will be regarded as having 'a need to know' in terms of accessing information held by the authority in relation to the remit covered by their role.
- 9) 8) Each Champion will have a link officer assigned from within the relevant or most appropriate service area. Officers will bring issues, initiatives and areas of work to the attention of Champions.
- 10) 9) Champions may from time to time request to add agenda items or request to speak at a relevant meeting of the Council on an issue within the area to which they have been appointed.