



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 9 December 2021

Agenda Item No.	Agenda Item	Decision
5	<p>Budget Proposals 2022/23 - 2026/27</p> <p>**This report is being reviewed and finalised and will be published when the public consultation starts.**</p> <p>Report of Director of Finance</p>	<p>Resolved</p> <p>(1) That, having given due consideration, Executive be advised that the Budget Planning Committee endorse the proposed capital bids, for inclusion as part of the 2022/23 budget proposal.</p> <p>(2) That officers be requested to provide the following additional information on the following areas of the budget 2022/23 proposals:</p> <ul style="list-style-type: none">• a copy resident's survey questions and a demographic breakdown of the respondents.• details of the Leisure Facilities review and savings.• information on the economic impact and health benefits to the district of the Women's Tour Cycling Race.• In relation to the car parking Equality and Climate Impact Assessment, details of the metrics used to choose car parks in the assessment.• details of services offered at the Bicester and Kidlington link points prior to their closure due to the Covid 19 pandemic.
6	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the Committee Work Plan be noted.</p>