



**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 14 September 2021**

Agenda Item No.	Agenda Item	Decision
6	<p>Monthly Performance, Finance and Risk Monitoring Report</p> <p>Report of the Director of Finance</p> <p>Purpose of report</p> <p>This report summarises Cherwell District Council's (CDC's) forecast revenue and capital outturn position for 2021/22 as at July 2021 to give the Committee the opportunity to consider the financial aspects of the report.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 to note the contents of this report</p>	<p>Resolved</p> <p>(1) That the contents of the report be noted.</p> <p>(2) That officers be requested to review and improve the presentation of and information provided on capital expenditure in future monitoring reports.</p>
7	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That, subject to the addition of "Financial Impact of Castle Quay on the Council" to the October meeting and "Financial Benefits and Savings of Homeworking" to a future meeting, the Committee work plan be noted.</p>