

Appendix 3 - Funding for 2025/26

Specific Funding received since budget was set:

| Dept. | Grant Name | Funding |
|-------------|--|-----------------|
| | | £ |
| DLUHC | Homelessness Prevention Grant | (£0.246) |
| DLUHC | Rough Sleepers Accommodation Programme | (£0.035) |
| DLUHC | Redmond Review Implementation | (£0.024) |
| DLUHC | Local Audit Backstop New Burdens | (£0.046) |
| DLUHC | New Burdens Funding for Accommodation-based Domestic Abuse | (£0.037) |
| DLUHC | UKSPF | (£0.335) |
| DEFRA | Biodiversity Net Gain Grant | (£0.027) |
| DWP | Welfare Reform New Burdens Funding | (£0.035) |
| DWP | LA IT changes Scottish Government Grant | (£0.005) |
| DWP | Housing Benefit Award Accuracy Initiative | (£0.017) |
| Home Office | Afghan Relocations and Assistance Policy | (£1.299) |
| Home Office | Syrian Resettlement Programme | (£0.006) |
| DSIT | Innovate | (£0.003) |
| | | (£2.115) |

Grants included as part of Budget setting:

| Directorate | Grant Name | £m |
|-------------------------------|--|-----------------|
| Communities | Afghan Relocations and Assistance Policy | (0.244) |
| | Asylum Accommodation Dispersal | (0.029) |
| | Homeless Prevention Grant | (0.763) |
| | Syrian Resettlement Scheme | (0.183) |
| | Homes for Ukraine | (0.417) |
| | UK Shared Prosperity Fund | (0.335) |
| | Communities Total | (1.972) |
| Resources | NNDR Cost of Collection Allowance | (0.231) |
| | Rent Allowances | (25.004) |
| | Resources Total | (25.235) |
| Services Sub-total | | (27.207) |
| Corporate | Extended Producer Responsibility | (1.400) |
| | Funding Floor | (3.400) |
| | National Insurance Contribution Compensation | (0.258) |
| | Corporate Total | (5.058) |
| Cost of Services total | | (32.265) |
| Funding | Business Rates Retained Scheme | (7.490) |

| | | |
|--------------------------------|-----------------------|-----------------|
| | New Homes Bonus | (0.935) |
| | Revenue Support Grant | (0.368) |
| | Funding Total | (8.793) |
| Government Grants Total | | (41.058) |