

Budget Process High Level Timetable

| Action | Date |
|--|--------------------|
| Budget and Business Planning Process Report considered by Executive | 2 September 2025 |
| Budget Consultation Published | End November 2025 |
| Budget Proposals considered by Budget Planning Committee | 9 December 2025 |
| Council Tax Reduction Scheme considered by Council | 15 December 2025 |
| Provisional Local Government Finance Settlement | Late-November 2025 |
| Council Tax Base considered by Executive | 6 January 2026 |
| Draft Treasury Management and Capital & Investment Strategies considered by Accounts, Audit and Risk Committee | 14 January 2026 |
| Draft Capital & Investment Strategies considered by Budget Planning Committee | 20 January 2026 |
| Proposed Budget from Executive | 3 February 2026 |
| Council to agree 2026/27 Budget | 23 February 2026 |