Bicester Market Square - Granite paving option

Client	Cherwell District Council	
Project	Bicester Market Square	
Title	Granite paving option	
Project Number	70121516	
Date	28 May 2025	
Revision	1	
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Checked By	David Grey	Staff Grade P04
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1.1 Estimate History

Notes / Variations	Date Issued
1.1 Initial cost estimate	28 May 2025



2.1 Document Register

Document Title	Document Reference	Revision	Format	Date
Bicester Market Square Improvements - Preferred Design	70121516-WSP-BMS-SK- Bicester Market Square Preferred Design	1	PDF	



3.1 Notes

Pricing Notes

Estimates have been based upon drawing numbers as scheduled on the attached and viewing on Google maps

Exclusions

Legal issues

VAT

Land take / CPO

Planning and approval changes

Taxes and levies

Licenses and all associated costs and fees

Changes in legislation and any form of applicable standards

Costs associated with invasive and/or protected species

Speed cameras, as design progresses will be included

Public artwork

Inflation

Assumptions

All assumptions are included within the estimate

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4.1 Cost Summary

Item Description

Direct Construction Costs	
Base Construction Cost	£1,652,627
Indirect Construction Costs	
Contingency	£165,263
Main Contractor Preliminaries, and Traffic Management	£636,261
Overheads	£228,889
Contractor Fees	£125,889
Fees	£750,000
Utilites	£250,000
Land	£0
Total excl. Risk and Inflation	£3,808,929
Risk	£981,660
Inflation	£239,050
Total	£1,220,711
Total cost	£5,029,640

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Item Description	Notes / Assumptions	Quantity Unit	Rate	Total
Series 200: Site Clearance				
General site clearance	_	0.65 ha	£8,868.52	£5,765
Kerb removal		350 m	£20.00	£7,000
Bollard to be taken up and tipped off site		1 no	£51.24	£51
Lighting column to be taken down and tipped off site		1 no	£243.18	£243
Existing planters to be taken up and tipped off site		4 no	£32.50	£130
Existing post planters to be taken up and tipped off site		6 no	£57.71	£346
Existing bin to be taken up and tipped off site		5 no	£29.17	£146
Existing traffic signs to be taken up and tipped off site		10 no	£57.71	£577
Existing parking meter to be taken up and tipped off site		1 no	£108.84	£109
Allowance for site clearance items not identified at this stage		1 item	£30,000.00	£30,000
Series 500: Drainage	_			
Allowance for drainage		1 item	£50,000.00	£50,000
Series 600: Earthworks				
Excavation	_			
Excavation of material	Paved section	1,524 m3	£16.13	£24,587
Excavation of material	Carriageway section	488 m3	£16.13	£7,873
Excavation of material	Landscaping requirements	185 m3	£16.13	£2,985
Hard material				
Extra over for hard material	Paved section	381 m3	£23.66	£9,014
Extra over for hard material	Carriageway section	122 m3	£23.66	£2,887
Extra over for hard material	Landscaping requirements	47 m3	£23.66	£1,112
Disposal				
Disposal Disposal		2.197 m3	£10.00	£21,970
Transport to tip	Assume 10km to nearest tip	21,970 m3/km	£4.12	£90,538
Series 700: Pavements Binder course	-			
60mm binder course	Full carriageway reinstatement	500 m2	£28.88	£14,438
60mm binder course	Coloured surfacing reinstatement	475 m2	£28.88	£13,716
Surface course				
40mm surface course	Full carriageway reinstatement	500 m2	£30.43	£15,217
Coloured surface course	Coloured surfacing reinstatement	475 m2	£60.00	£28,500
Accent paving	Edge of carriageway for narrowing	100 m2	£125.00	£12,500
recent paring	Eage of carriage way for narrowing	1002	2125.00	111,500
Sub-base			****	
250mm subbase 250mm subbase	Full carriageway reinstatement Coloured surfacing reinstatement	500 m2 475 m2	£21.66 £21.66	£10,829 £10,288
23011111 3000030	coloured surfacing reinstatement	475 1112	121.00	110,200
Base Course				
150mm base course 150mm base course	Full carriageway reinstatement Coloured surfacing reinstatement	500 m2 475 m2	£73.91 £73.91	£36,953 £35,105
130mm base course	coloured surfacing remotatement	.,,,	275.51	255,105
Tack coat				
Tack coat		2,925 m2	£1.65	£4,815
Series 1100: Kerbs, footways and paved areas	_			
Kerbing		207	624642	670.626
Kerb - Granite kerbing Kerb - Granite BN kerb		287 m 42 m	£246.12 £216.69	£70,636 £9,101
Kerb - Granite bil kerb		42 111	1210.09	19,101
Yorkstone Paving Option 1				
Granite paving flags varying lengths		3,048 m2	£190.00	£579,120
Granite paving setts accent strips to footways		318 m2	£150.00	£47,700
Granite cobblestones for car parking area		97 m2	£120.00	£11,640
Granite pavers for vehicle crossovers		53 m2	£190.00	£10,070
Sub-base				
Sub-base for pavings		1,410 m3	£40.90	£57,669
Series 1200: Traffic signs and road markings				
Road markings	_			
Allowance for road marking		1 item	£4,000.00	£4,000
Road signs				
Allowance for signage		1 item	£20,000.00	£20,000
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Traffic signal installations		1 :	CEO 000 00	CEO 000
Allowance for potential signalised crossing		1 item	£50,000.00	£50,000
Street furniture				
Street furniture		1 item	£150,000.00	£150,000
Series 3000: Landscape and ecology				
Landscaping	_			
Raingarden/SUDS planting		1 item	£40,000.00	£40,000
Planting areas		1 item	£15,000.00	£15,000
Proposed trees		1 item	£50,000.00	£50,000



Item Description	Notes / Assumptions	Quantity Unit	Rate	Total
Lighting Allowance for lighting requirements across site - Up-lighting, catenary, mood lighting etc		1 item	£100,000.00	£100,00
			sub-total 35% sub-total 10% sub-total 5% sub-total	£1,652,62
		Contingency		£165,26
				£1,817,89
		Main Contractor Preliminaries, and Traffic Management	35%	£636,26
			sub-total	£2,454,15
		Overheads	10%	£228,88
			sub-total	£2,683,04
		Contractor Fees	5%	£125,88
			sub-total	£2,808,92
		Fees		£750,00
			sub-total	£3,558,92
		Utilites		£250,00
			sub-total	£3,808,92
		Land		f
			sub-total	£3,808,92
		Risk	40%	£981,66
			sub-total	£4,790,58
		Inflation	4.99%	£239,05
			sub-total	£5,029,64
Total Indicative Estimate			Total	£5,029,64