

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G
BP1.2.02 No. of Homeless Households living in nightly charged (Hotel) Temporary accommodation (TA)	Cllr N Cotter	- Ian Boll - Nicola Riley	Smaller Is Better	27.00	25.00	●
Commentary At the end of Q1 we had 27 households in B&B temporary accommodation.						
BP1.2.05 % of Homelessness cases successfully prevented rather than relief/main duty being applied	Cllr N Cotter	- Ian Boll - Richard Smith	Bigger Is Better	54.00%	60.00%	●
Commentary At the end of Q1 we had successfully prevented homelessness in 54 cases of which 19 received a final offer of accommodation via the private rented sector						
BP1.2.08 % of Major Planning Applications determined to National Indicator	Cllr J Conway	- David Peckford - Ian Boll	Bigger Is Better	75.0%	60.0%	★
Commentary 12 Major Planning Applications were determined during Q1 2025/26, 9 of which were determined within the National Indicator target or agreed timeframe.						
BP1.2.09 % of Non-Major Planning Applications determined to National Indicator	Cllr J Conway	- David Peckford - Ian Boll	Bigger Is Better	79.5%	70.0%	★
Commentary 263 Non-Major Planning Applications were determined during Q1 2025/26, 209 of them within National Indicator target or agreed timeframe.						

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G
BP1.2.10 % of Major Applications overturned at appeal	Cllr J Conway	- David Peckford - Ian Boll	Smaller Is Better	16.7%	10.0%	●
Commentary 2 Major Planning Application decisions were overturned at Appeal by the Planning Inspectorate during Q1 2025/26. 22/03873/F - Land North And Adjacent To Mill Lane, Stratton Audley Installation and operation of a renewable energy generating station comprising ground-mounted photovoltaic solar arrays and battery-based electricity storage containers together with a switchgear container, inverter/transformer units, Site access, internal access tracks, security measures, access gates, other ancillary infrastructure and landscaping and biodiversity enhancements. Officer recommendation – Approval – overturned at Committee 6/6/2024 22/01293/F - Land At Manor View (West of Manor Park),Hampton Poyle, Kidlington Change of use of land for the creation 2 Gypsy/Traveller pitches, comprising the siting of 1 mobile home, 1 touring caravan, and the erection of 1 dayroom per pitch Delegated refusal.						
BP1.2.11 % of Non-Major Applications overturned at appeal	Cllr J Conway	- David Peckford - Ian Boll	Smaller Is Better	1.1%	10.0%	★
Commentary 3 Non-Major Planning Application decisions were overturned at Appeal by the Planning Inspectorate during Q1 2025/26						

Leading environmental stewardship and climate action - Corporate KPI's 2025-2026

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G
BP2.2.01 % Waste Recycled & Composted	Cllr I Middleton	- Ed Potter - Ian Boll	Bigger Is Better	51.97%	54.00%	★
BP2.2.03 % of Climate Action Plan delivering to target	Cllr T Beckett	- Ian Boll - Jo Miskin	Bigger Is Better	59.17%	66.00%	●

Commentary

In Q1, of the 120 Climate Actions, 102 were Ongoing, 11 On-hold, and 7 Completed. RAG ratings showed 71 actions in Green, 39 in Amber, and 10 in Red.

Executive approval was secured for accepting around £1.1 million through a successful PSDS Phase 4 bid to support energy efficiency upgrades in council buildings. We've received a quote from the DNO for an electricity upgrade at Stratfield Brake Sports Ground and are preparing a response, while no upgrades are needed at the other three sites; in parallel, we're engaging stakeholders and exploring the appointment of an external consultant to support project delivery. The Climate Change Programme Board (CCPB) was formally established and held its first meeting, endorsing progression to Phase 2 of the Local Area Energy Plan (LAEP) and confirming CCPB will serve as the governing body for LAEP Phase 2. CCPB agreed for initiating development of a new Climate Strategy followed by an Action Plan post-study completion. CCPB recognised that service areas are responsible for decarbonisation, with the Climate Team acting as an enabler.

Work on LAEP is progressing in partnership with OCC, ARUP, and neighbouring authorities. Phase 1 is set to complete in September, with the baseline report finalised, modelling assumptions agreed, and contributions made to two workshops and a focused investment workshops for CDC scheduled for 5 August. We have contributed to the OCC-led Adaptation Route Map, progressed with Fast Follower on exploring carbon sequestration through nature and marketplace development. We have held multiple workshops supporting local businesses in their decarbonisation journey and participated in the initial mobilisation of the Zero Carbon Oxfordshire Partnerships (ZCOP), now preparing to engage actively as it expands into the Cherwell are. Progress and draft reports were received and reviewed for the district's carbon baseline, CDC's fleet decarbonisation, council footprint, and business and industrial emissions, with feedback shared with consultants for further refinement.

Driving long-term economic prosperity - Corporate KPIs 2025-26

Please note there are no Corporate KPIs under this priority due to be reported during Q1 2025-26

Empowering community leadership - Directorate KPI's 2025-2026

Measure	Portfolio Holder	Director/Lead Officer	Good is	Qtr Actual	Qtr Target	R.A.G
BP4.2.04 % of due food hygiene inspections of premises rated A-D completed	Cllr R Parkinson	- Ian Boll - Tim Hughes	Bigger Is Better	95.17%	95.00%	★

Commentary Of the inspections not completed within 28days of the due date, 5 were not open or needed an appointment and unavailable. 1 looks to be closed, letter sent 14 days given to respond before closing record. And one was missed and will be completed as soon as possible.

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