

Appendix 1 – Movement to Local Authority Error

Non HRA movement to Local Authority Error

	Audit		Total Population		Outcome of Sample Testing			Financial Impact
Area	Sample Count	Sample Value	Claim Count	Total HB paid	Claims with Errors	Error - £	% Error Rate	Local Authority Extrapolated Value
Eligible Rent	60	£278,561	191	£701,058	0	£0.00	0.00%	£0.00
Childcare Costs	2	£7,380	2	£7,380	0	£0.00	0.00%	£0.00
Earnings	15	£66,108	15	£66,108	4	£0.00	0.00%	£0.00
CY Eligible Error	14	£9,415	14	£9,415	4	£2,025	21.51%	£2,025
Tenure Type	60	£275,202	191	£701,058	1	£126	0.05%	£351
Notional Income	1	£1,678	1	£1,678	1	£1,070	63.77%	£1,070
Cancellations	53	£89,671	113	£149,775	4	£77	0.02%	£135
Universal Credit	55	£122,582	111	£234,282	2	£459	0.37%	£869
Total Non HRA								£4,450

Rent Allowance movement to Local Authority Error

	Audit		Total Population		Outcome of Sample Testing			Financial Impact
Area	Sample Count	Sample Value	Claim Count	Total HB paid	Claims with Errors	Error - £	% Error Rate	Local Authority Extrapolated Value
LHA Tenure Type	60	£362,152	737	£4,107,787	0	£0.00	0.00%	£0.00
Eligible Rent	60	£338,573	4202	£22,161,457	5	£111	0.03%	£6,648
AIF	40	£211,723	163	£853,833	2	£0.00	0.00%	£0.00
Occupational Pension	40	£163,254	491	£1,983,733	7	£238	0.15%	£2,976
Capital	49	£247,919	1441	£6,760,510	4	£0.00	0.00%	£0.00
CY Eligible Error	40	£17,969	795	£235,780	15	£1,095	4.98%	£11,732
PY Eligible Error	41	£22,220	381	£325,738	20	£1,358	6.011%	£19,903
Earnings	42	£193,736	648	£2,953,489	26	£504	0.26%	£7,679
SE Earnings	40	£223,446	160	£879,370	9	£1,041	0.47%	£4,133
Passported to Standard	65	£176,097	65	£176,097	26	£13,920	1.18%	£13,920
Additional Earnings Disregard	41	£197,127	668	£3,159,025	2	£609	0.31%	£9,793

State Retirement Pensions	45	£187,850	737	£3,171,082	7	£128	0.068%	£2,156
Dependent's Allowance	42	£202,141	700	£3,492,742	2	£0.00	0.00%	£0.00
ND SE Earnings	10	£53,499	10	£53,499	4	£0.00	0.00%	£0.00
Change of Address	40	£266,429	180	£1,039,266	0	£0.00	0.00%	£0.00
Bedroom Count	1830	£9,673,372	1830	£9,673,372	26	£9,263	0.07%	£9,263
Modified Scheme	8	£21,819	8	£21,819	3	£0.00	0.00%	£0.00
Total RA								£88,203
Total Non HRA & RA								£92,653
Average error rate HRA & RA							1.26%	