

Appendix 3 - Virement Summary

Virement Movement

This table shows the movement in Net Budget from October 2024 to November 2024.

Virements - Movement in Net Budget	£m
Directorate Net Budget - October 2024	18.872
Directorate Net Budget - November 2024	18.891
Movement	0.019

Breakdown of Movements	£m
Virement from Policy Contingency for Veritau one off membership	0.019
Total	0.019