



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 20 January 2026

Agenda Item No.	Agenda Item	Decision
7	<p>Capital and Investment Strategy 2026-27</p> <p>Report of Assistant Director of Finance (S151 Officer)</p> <p>Purpose of report</p> <p>To submit the draft Capital and Investment Strategy for 2026-27 for recommendation by the committee to the Executive.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p> <p>1.1 To recommend the draft Capital and Investment Strategy for 2026-27 (Appendix 1) to Executive.</p>	<p>Resolved</p> <p>(1) That the Committee recommends the draft Capital and Investment Strategy for 2026/27 to the Executive.</p>
8	<p>Review of Reserves</p> <p>Report of Assistant Director of Finance (Section 151 Officer)</p> <p>Purpose of report</p> <p>To update Budget Planning Committee on the Review of Reserves that has taken place in preparation of the budget for 2026/27 and the Medium-Term Financial Strategy 2025/26 – 2030/31.</p> <p>Recommendations</p> <p>The Budget Planning Committee resolves:</p>	<p>Resolved</p> <p>(1) That the outcome of the review of reserves and the forecast over the Medium-Term Financial Strategy period be noted.</p> <p>(2) That Executive be advised that the Committee supports the draft reserve allocations.</p>

Agenda Item No.	Agenda Item	Decision
	<p>1.1 To note the outcome of the review of reserves and the forecast over the Medium-Term Financial Strategy period.</p> <p>1.2 To provide the Executive with feedback on whether the Committee supports the draft reserve allocations.</p>	
9	<p>November Monthly Performance Report 2025-2026</p> <p>Report of Assistant Director of Finance (Section 151 Officer).</p> <p>Purpose of report</p> <p>To report to the committee the council's financial position at the end of the financial year 2025-2026.</p> <p>Recommendations</p> <p>1. To note the contents of the report</p>	<p>Resolved</p> <p>(1) That the report be noted.</p>
13	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the work programme be noted.</p>